

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2022  
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	1,250,000.00	0.00	372,100.00	385,500.00	311,200.00	181,200.00	1,431,000.00	1,440,000.00	1,451,000.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	31,000.00	32,000.00	33,000.00
11	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	31,000.00	32,000.00	33,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	31,000.00	32,000.00	33,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	31,000.00	32,000.00	33,000.00
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	31,000.00	32,000.00	33,000.00
77	IV. SUBVENTII (cod 00.18)	00.17	1,220,000.00	0.00	362,100.00	375,500.00	306,200.00	176,200.00	1,400,000.00	1,408,000.00	1,418,000.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	1,220,000.00	0.00	362,100.00	375,500.00	306,200.00	176,200.00	1,400,000.00	1,408,000.00	1,418,000.00
105	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22+43.10.25+43.10.26+43.10.27+43.10.31+43.10.32+43.10.33+43.10.34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.43 +43.10.45)	43.10	1,220,000.00	0.00	362,100.00	375,500.00	306,200.00	176,200.00	1,400,000.00	1,408,000.00	1,418,000.00
106	Subventii pentru institutii publice	43.10.09	400,000.00	0.00	117,700.00	111,600.00	96,000.00	74,700.00	408,000.00	415,000.00	422,000.00
107	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	820,000.00	0.00	244,400.00	263,900.00	210,200.00	101,500.00	992,000.00	993,000.00	996,000.00
<b>256</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>1,250,000.00</b>	<b>0.00</b>	<b>372,100.00</b>	<b>385,500.00</b>	<b>311,200.00</b>	<b>181,200.00</b>	<b>1,431,000.00</b>	<b>1,440,000.00</b>	<b>1,451,000.00</b>
257	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,254,500.00	0.00	376,600.00	385,500.00	311,200.00	181,200.00	1,431,000.00	1,440,000.00	1,451,000.00
258	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	886,800.00	0.00	264,400.00	264,400.00	218,800.00	139,200.00	1,056,100.00	1,056,100.00	1,056,100.00
259	Cheltuieli salariale in bani	10.01	867,300.00	0.00	258,400.00	258,500.00	214,100.00	136,300.00			
260	Salarii de baza	10.01.01	854,700.00	0.00	255,200.00	255,300.00	210,900.00	133,300.00			
261	Îndemnizații de hrană	10.01.17	12,600.00	0.00	3,200.00	3,200.00	3,200.00	3,000.00			
262	Contributii (cod 10.03.01 la 10.03.06)	10.03	19,500.00	0.00	6,000.00	5,900.00	4,700.00	2,900.00			
263	Contributia asiguratorie pentru munca	10.03.07	19,500.00	0.00	6,000.00	5,900.00	4,700.00	2,900.00			
264	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	367,700.00	0.00	112,200.00	121,100.00	92,400.00	42,000.00	374,900.00	383,900.00	394,900.00
265	Bunuri si servicii	20.01	219,900.00	0.00	64,400.00	75,500.00	58,000.00	22,000.00			
266	Furnituri de birou	20.01.01	1,300.00	0.00	600.00	300.00	400.00	0.00			
267	Materiale pentru curatenie	20.01.02	6,000.00	0.00	0.00	3,000.00	3,000.00	0.00			
268	Incalzit, Iluminat si forta motrica	20.01.03	96,600.00	0.00	33,200.00	30,200.00	23,200.00	10,000.00			
269	Carburanti si lubrifianti	20.01.05	17,200.00	0.00	5,500.00	5,900.00	3,800.00	2,000.00			
270	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,800.00	0.00	1,100.00	1,100.00	600.00	0.00			
271	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	96,000.00	0.00	24,000.00	35,000.00	27,000.00	10,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
272	Hrana (cod 20.03.01+20.03.02)	20.03	22,500.00	0.00	7,000.00	8,000.00	7,500.00	0.00			
273	Hrana pentru oameni	20.03.01	22,500.00	0.00	7,000.00	8,000.00	7,500.00	0.00			
274	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	18,600.00	0.00	6,800.00	6,100.00	5,700.00	0.00			
275	Medicamente	20.04.01	13,100.00	0.00	4,100.00	4,500.00	4,500.00	0.00			
276	Materiale sanitare	20.04.02	5,500.00	0.00	2,700.00	1,600.00	1,200.00	0.00			
277	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6,000.00	0.00	4,000.00	1,000.00	1,000.00	0.00			
278	Alte obiecte de inventar	20.05.30	6,000.00	0.00	4,000.00	1,000.00	1,000.00	0.00			
279	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	700.00	0.00	0.00	500.00	200.00	0.00			
280	Deplasari interne, detașări, transferari	20.06.01	700.00	0.00	0.00	500.00	200.00	0.00			
281	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	100,000.00	0.00	30,000.00	30,000.00	20,000.00	20,000.00			
282	Alte cheltuieli cu bunuri si servicii	20.30.30	100,000.00	0.00	30,000.00	30,000.00	20,000.00	20,000.00			
283	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-4,500.00	0.00	-4,500.00	0.00	0.00	0.00	0.00	0.00	0.00
284	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-4,500.00	0.00	-4,500.00	0.00	0.00	0.00	0.00	0.00	0.00
285	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-4,500.00	0.00	-4,500.00	0.00	0.00	0.00			
286	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-4,500.00	0.00	-4,500.00	0.00	0.00	0.00			
312	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	820,000.00	0.00	244,400.00	263,900.00	210,200.00	101,500.00	992,000.00	993,000.00	996,000.00
333	Sanatate ( cod 66.10.06+66.10.08+66.10.50)	66.10	420,000.00	0.00	103,600.00	107,700.00	107,200.00	101,500.00	420,000.00	420,000.00	420,000.00
334	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	424,500.00	0.00	108,100.00	107,700.00	107,200.00	101,500.00	420,000.00	420,000.00	420,000.00
335	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	406,100.00	0.00	101,500.00	101,600.00	101,500.00	101,500.00	406,100.00	406,100.00	406,100.00
336	Cheltuieli salariale in bani	10.01	397,100.00	0.00	99,200.00	99,300.00	99,300.00	99,300.00			
337	Salarii de baza	10.01.01	397,100.00	0.00	99,200.00	99,300.00	99,300.00	99,300.00			
338	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,000.00	0.00	2,300.00	2,300.00	2,200.00	2,200.00			
339	Contributia asiguratorie pentru munca	10.03.07	9,000.00	0.00	2,300.00	2,300.00	2,200.00	2,200.00			
340	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	18,400.00	0.00	6,600.00	6,100.00	5,700.00	0.00	13,900.00	13,900.00	13,900.00
341	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	18,400.00	0.00	6,600.00	6,100.00	5,700.00	0.00			
342	Medicamente	20.04.01	13,100.00	0.00	4,100.00	4,500.00	4,500.00	0.00			
343	Materiale sanitare	20.04.02	5,300.00	0.00	2,500.00	1,600.00	1,200.00	0.00			
344	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-4,500.00	0.00	-4,500.00	0.00	0.00	0.00	0.00	0.00	0.00
345	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-4,500.00	0.00	-4,500.00	0.00	0.00	0.00	0.00	0.00	0.00
346	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-4,500.00	0.00	-4,500.00	0.00	0.00	0.00			
347	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-4,500.00	0.00	-4,500.00	0.00	0.00	0.00			
349	Servicii medicale in unități sanitare cu paturi ( cod 66.10.06.01)	66.10.06	420,000.00	0.00	103,600.00	107,700.00	107,200.00	101,500.00	420,000.00	420,000.00	420,000.00
351	Unitati medico-sociale	66.10.06.03	420,000.00	0.00	103,600.00	107,700.00	107,200.00	101,500.00	420,000.00	420,000.00	420,000.00
376	Asigurari si asistenta sociala ( cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)	68.10	400,000.00	0.00	140,800.00	156,200.00	103,000.00	0.00	572,000.00	573,000.00	576,000.00
377	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	400,000.00	0.00	140,800.00	156,200.00	103,000.00	0.00	572,000.00	573,000.00	576,000.00
378	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	326,700.00	0.00	123,700.00	123,700.00	79,300.00	0.00	496,000.00	496,000.00	496,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
379	Cheltuieli salariale in bani	10.01	319,600.00	0.00	121,000.00	121,000.00	77,600.00	0.00			
380	Salarii de baza	10.01.01	319,600.00	0.00	121,000.00	121,000.00	77,600.00	0.00			
381	Contributii (cod 10.03.01 la 10.03.06)	10.03	7,100.00	0.00	2,700.00	2,700.00	1,700.00	0.00			
382	Contributia asiguratorie pentru munca	10.03.07	7,100.00	0.00	2,700.00	2,700.00	1,700.00	0.00			
383	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	73,300.00	0.00	17,100.00	32,500.00	23,700.00	0.00	76,000.00	77,000.00	80,000.00
384	Bunuri si servicii	20.01	46,900.00	0.00	8,900.00	23,000.00	15,000.00	0.00			
385	Furnituri de birou	20.01.01	1,300.00	0.00	600.00	300.00	400.00	0.00			
386	Materiale pentru curatenie	20.01.02	6,000.00	0.00	0.00	3,000.00	3,000.00	0.00			
387	Incalzit, Iluminat si forta motrica	20.01.03	9,600.00	0.00	3,200.00	3,200.00	3,200.00	0.00			
388	Carburanti si lubrifianti	20.01.05	2,200.00	0.00	500.00	900.00	800.00	0.00			
389	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,800.00	0.00	600.00	600.00	600.00	0.00			
390	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26,000.00	0.00	4,000.00	15,000.00	7,000.00	0.00			
391	Hrana (cod 20.03.01+20.03.02)	20.03	22,500.00	0.00	7,000.00	8,000.00	7,500.00	0.00			
392	Hrana pentru oameni	20.03.01	22,500.00	0.00	7,000.00	8,000.00	7,500.00	0.00			
393	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	200.00	0.00	200.00	0.00	0.00	0.00			
394	Materiale sanitare	20.04.02	200.00	0.00	200.00	0.00	0.00	0.00			
395	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
396	Alte obiecte de inventar	20.05.30	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
397	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	700.00	0.00	0.00	500.00	200.00	0.00			
398	Deplasari interne, detașări, transferari	20.06.01	700.00	0.00	0.00	500.00	200.00	0.00			
404	Unitati de asistenta medico-sociale	68.10.12	400,000.00	0.00	140,800.00	156,200.00	103,000.00	0.00	572,000.00	573,000.00	576,000.00
408	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	430,000.00	0.00	127,700.00	121,600.00	101,000.00	79,700.00	439,000.00	447,000.00	455,000.00
417	Protectia mediului ( cod 74.10.03+74.10.04+74.10.05+74.10.50)	74.10	430,000.00	0.00	127,700.00	121,600.00	101,000.00	79,700.00	439,000.00	447,000.00	455,000.00
418	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	430,000.00	0.00	127,700.00	121,600.00	101,000.00	79,700.00	439,000.00	447,000.00	455,000.00
419	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	154,000.00	0.00	39,200.00	39,100.00	38,000.00	37,700.00	154,000.00	154,000.00	154,000.00
420	Cheltuieli salariale in bani	10.01	150,600.00	0.00	38,200.00	38,200.00	37,200.00	37,000.00			
421	Salarii de baza	10.01.01	138,000.00	0.00	35,000.00	35,000.00	34,000.00	34,000.00			
422	Îndemnizații de hrană	10.01.17	12,600.00	0.00	3,200.00	3,200.00	3,200.00	3,000.00			
423	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,400.00	0.00	1,000.00	900.00	800.00	700.00			
424	Contributia asiguratorie pentru munca	10.03.07	3,400.00	0.00	1,000.00	900.00	800.00	700.00			
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	276,000.00	0.00	88,500.00	82,500.00	63,000.00	42,000.00	285,000.00	293,000.00	301,000.00
426	Bunuri si servicii	20.01	173,000.00	0.00	55,500.00	52,500.00	43,000.00	22,000.00			
427	Incalzit, Iluminat si forta motrica	20.01.03	87,000.00	0.00	30,000.00	27,000.00	20,000.00	10,000.00			
428	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	5,000.00	5,000.00	3,000.00	2,000.00			
429	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,000.00	0.00	500.00	500.00	0.00	0.00			
430	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	70,000.00	0.00	20,000.00	20,000.00	20,000.00	10,000.00			
431	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
432	Alte obiecte de inventar	20.05.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
433	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	100,000.00	0.00	30,000.00	30,000.00	20,000.00	20,000.00			
434	Alte cheltuieli cu bunuri si servicii	20.30.30	100,000.00	0.00	30,000.00	30,000.00	20,000.00	20,000.00			
<b>441</b>	<b>Alte servicii în domeniul protecției mediului</b>	<b>74.10.50</b>	<b>430,000.00</b>	<b>0.00</b>	<b>127,700.00</b>	<b>121,600.00</b>	<b>101,000.00</b>	<b>79,700.00</b>	439,000.00	447,000.00	455,000.00

PRIMAR,  
Nistor Petru

INSPECTOR  
Iliescu Doinita

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2022 - Sectiunea  
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	1,250,000.00	0.00	372,100.00	385,500.00	311,200.00	181,200.00	1,431,000.00	1,440,000.00	1,451,000.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	31,000.00	32,000.00	33,000.00
11	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	31,000.00	32,000.00	33,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	31,000.00	32,000.00	33,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	31,000.00	32,000.00	33,000.00
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	31,000.00	32,000.00	33,000.00
66	IV. SUBVENTII (cod 00.18)	00.17	1,220,000.00	0.00	362,100.00	375,500.00	306,200.00	176,200.00	1,400,000.00	1,408,000.00	1,418,000.00
67	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	1,220,000.00	0.00	362,100.00	375,500.00	306,200.00	176,200.00	1,400,000.00	1,408,000.00	1,418,000.00
74	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22+43.10.25+43.10.26+43.10.27+43.10.31+43.10.32+43.10.33+43.10.34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.43 +43.10.45)	43.10	1,220,000.00	0.00	362,100.00	375,500.00	306,200.00	176,200.00	1,400,000.00	1,408,000.00	1,418,000.00
75	Subventii pentru institutii publice	43.10.09	400,000.00	0.00	117,700.00	111,600.00	96,000.00	74,700.00	408,000.00	415,000.00	422,000.00
76	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	820,000.00	0.00	244,400.00	263,900.00	210,200.00	101,500.00	992,000.00	993,000.00	996,000.00
92	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>1,250,000.00</b>	<b>0.00</b>	<b>372,100.00</b>	<b>385,500.00</b>	<b>311,200.00</b>	<b>181,200.00</b>	1,431,000.00	1,440,000.00	1,451,000.00
93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,254,500.00	0.00	376,600.00	385,500.00	311,200.00	181,200.00	1,431,000.00	1,440,000.00	1,451,000.00
94	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	886,800.00	0.00	264,400.00	264,400.00	218,800.00	139,200.00	1,056,100.00	1,056,100.00	1,056,100.00
95	Cheltuieli salariale in bani	10.01	867,300.00	0.00	258,400.00	258,500.00	214,100.00	136,300.00			
96	Salarii de baza	10.01.01	854,700.00	0.00	255,200.00	255,300.00	210,900.00	133,300.00			
112	Îndemnizații de hrană	10.01.17	12,600.00	0.00	3,200.00	3,200.00	3,200.00	3,000.00			
123	Contributii (cod 10.03.01 la 10.03.06)	10.03	19,500.00	0.00	6,000.00	5,900.00	4,700.00	2,900.00			
130	Contributia asiguratorie pentru munca	10.03.07	19,500.00	0.00	6,000.00	5,900.00	4,700.00	2,900.00			
132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	367,700.00	0.00	112,200.00	121,100.00	92,400.00	42,000.00	374,900.00	383,900.00	394,900.00
133	Bunuri si servicii	20.01	219,900.00	0.00	64,400.00	75,500.00	58,000.00	22,000.00			
134	Furnituri de birou	20.01.01	1,300.00	0.00	600.00	300.00	400.00	0.00			
135	Materiale pentru curatenie	20.01.02	6,000.00	0.00	0.00	3,000.00	3,000.00	0.00			
136	Incalzit, Iluminat si forta motrica	20.01.03	96,600.00	0.00	33,200.00	30,200.00	23,200.00	10,000.00			
138	Carburanti si lubrifianti	20.01.05	17,200.00	0.00	5,500.00	5,900.00	3,800.00	2,000.00			
141	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,800.00	0.00	1,100.00	1,100.00	600.00	0.00			
143	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	96,000.00	0.00	24,000.00	35,000.00	27,000.00	10,000.00			
145	Hrana (cod 20.03.01+20.03.02)	20.03	22,500.00	0.00	7,000.00	8,000.00	7,500.00	0.00			
146	Hrana pentru oameni	20.03.01	22,500.00	0.00	7,000.00	8,000.00	7,500.00	0.00			
148	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	18,600.00	0.00	6,800.00	6,100.00	5,700.00	0.00			
149	Medicamente	20.04.01	13,100.00	0.00	4,100.00	4,500.00	4,500.00	0.00			
150	Materiale sanitare	20.04.02	5,500.00	0.00	2,700.00	1,600.00	1,200.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
153	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6,000.00	0.00	4,000.00	1,000.00	1,000.00	0.00			
156	Alte obiecte de inventar	20.05.30	6,000.00	0.00	4,000.00	1,000.00	1,000.00	0.00			
157	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	700.00	0.00	0.00	500.00	200.00	0.00			
158	Deplasari interne, detașări, transferari	20.06.01	700.00	0.00	0.00	500.00	200.00	0.00			
182	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	100,000.00	0.00	30,000.00	30,000.00	20,000.00	20,000.00			
190	Alte cheltuieli cu bunuri si servicii	20.30.30	100,000.00	0.00	30,000.00	30,000.00	20,000.00	20,000.00			
311	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-4,500.00	0.00	-4,500.00	0.00	0.00	0.00	0.00	0.00	0.00
312	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-4,500.00	0.00	-4,500.00	0.00	0.00	0.00	0.00	0.00	0.00
313	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-4,500.00	0.00	-4,500.00	0.00	0.00	0.00			
314	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-4,500.00	0.00	-4,500.00	0.00	0.00	0.00			
1233	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	820,000.00	0.00	244,400.00	263,900.00	210,200.00	101,500.00	992,000.00	993,000.00	996,000.00
1477	Sanatate ( cod 66.10.06+66.10.08+66.10.50)	66.10	420,000.00	0.00	103,600.00	107,700.00	107,200.00	101,500.00	420,000.00	420,000.00	420,000.00
1478	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	424,500.00	0.00	108,100.00	107,700.00	107,200.00	101,500.00	420,000.00	420,000.00	420,000.00
1479	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	406,100.00	0.00	101,500.00	101,600.00	101,500.00	101,500.00	406,100.00	406,100.00	406,100.00
1480	Cheltuieli salariale in bani	10.01	397,100.00	0.00	99,200.00	99,300.00	99,300.00	99,300.00			
1481	Salarii de baza	10.01.01	397,100.00	0.00	99,200.00	99,300.00	99,300.00	99,300.00			
1508	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,000.00	0.00	2,300.00	2,300.00	2,200.00	2,200.00			
1515	Contributia asiguratorie pentru munca	10.03.07	9,000.00	0.00	2,300.00	2,300.00	2,200.00	2,200.00			
1517	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	18,400.00	0.00	6,600.00	6,100.00	5,700.00	0.00	13,900.00	13,900.00	13,900.00
1533	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	18,400.00	0.00	6,600.00	6,100.00	5,700.00	0.00			
1534	Medicamente	20.04.01	13,100.00	0.00	4,100.00	4,500.00	4,500.00	0.00			
1535	Materiale sanitare	20.04.02	5,300.00	0.00	2,500.00	1,600.00	1,200.00	0.00			
1696	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-4,500.00	0.00	-4,500.00	0.00	0.00	0.00	0.00	0.00	0.00
1697	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-4,500.00	0.00	-4,500.00	0.00	0.00	0.00	0.00	0.00	0.00
1698	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-4,500.00	0.00	-4,500.00	0.00	0.00	0.00			
1699	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-4,500.00	0.00	-4,500.00	0.00	0.00	0.00			
1702	Servicii medicale in unități sanitare cu paturi ( cod 66.10.06.01)	66.10.06	420,000.00	0.00	103,600.00	107,700.00	107,200.00	101,500.00	420,000.00	420,000.00	420,000.00
1704	Unitati medico-sociale	66.10.06.03	420,000.00	0.00	103,600.00	107,700.00	107,200.00	101,500.00	420,000.00	420,000.00	420,000.00
1952	Asigurari si asistenta sociala ( cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)	68.10	400,000.00	0.00	140,800.00	156,200.00	103,000.00	0.00	572,000.00	573,000.00	576,000.00
1953	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	400,000.00	0.00	140,800.00	156,200.00	103,000.00	0.00	572,000.00	573,000.00	576,000.00
1954	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	326,700.00	0.00	123,700.00	123,700.00	79,300.00	0.00	496,000.00	496,000.00	496,000.00
1955	Cheltuieli salariale in bani	10.01	319,600.00	0.00	121,000.00	121,000.00	77,600.00	0.00			
1956	Salarii de baza	10.01.01	319,600.00	0.00	121,000.00	121,000.00	77,600.00	0.00			
1983	Contributii (cod 10.03.01 la 10.03.06)	10.03	7,100.00	0.00	2,700.00	2,700.00	1,700.00	0.00			
1990	Contributia asiguratorie pentru munca	10.03.07	7,100.00	0.00	2,700.00	2,700.00	1,700.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1992	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	73,300.00	0.00	17,100.00	32,500.00	23,700.00	0.00	76,000.00	77,000.00	80,000.00
1993	Bunuri si servicii	20.01	46,900.00	0.00	8,900.00	23,000.00	15,000.00	0.00			
1994	Furnituri de birou	20.01.01	1,300.00	0.00	600.00	300.00	400.00	0.00			
1995	Materiale pentru curatenie	20.01.02	6,000.00	0.00	0.00	3,000.00	3,000.00	0.00			
1996	Incalzit, Iluminat si forta motrica	20.01.03	9,600.00	0.00	3,200.00	3,200.00	3,200.00	0.00			
1998	Carburanti si lubrifianti	20.01.05	2,200.00	0.00	500.00	900.00	800.00	0.00			
2001	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,800.00	0.00	600.00	600.00	600.00	0.00			
2003	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26,000.00	0.00	4,000.00	15,000.00	7,000.00	0.00			
2005	Hrana (cod 20.03.01+20.03.02)	20.03	22,500.00	0.00	7,000.00	8,000.00	7,500.00	0.00			
2006	Hrana pentru oameni	20.03.01	22,500.00	0.00	7,000.00	8,000.00	7,500.00	0.00			
2008	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	200.00	0.00	200.00	0.00	0.00	0.00			
2010	Materiale sanitare	20.04.02	200.00	0.00	200.00	0.00	0.00	0.00			
2013	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
2016	Alte obiecte de inventar	20.05.30	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
2017	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	700.00	0.00	0.00	500.00	200.00	0.00			
2018	Deplasari interne, detașări, transferari	20.06.01	700.00	0.00	0.00	500.00	200.00	0.00			
2181	Unitati de asistenta medico-sociale	68.10.12	400,000.00	0.00	140,800.00	156,200.00	103,000.00	0.00	572,000.00	573,000.00	576,000.00
2185	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	430,000.00	0.00	127,700.00	121,600.00	101,000.00	79,700.00	439,000.00	447,000.00	455,000.00
2417	Protectia mediului ( cod 74.10.03+74.10.04+74.10.05+74.10.50)	74.10	430,000.00	0.00	127,700.00	121,600.00	101,000.00	79,700.00	439,000.00	447,000.00	455,000.00
2418	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	430,000.00	0.00	127,700.00	121,600.00	101,000.00	79,700.00	439,000.00	447,000.00	455,000.00
2419	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	154,000.00	0.00	39,200.00	39,100.00	38,000.00	37,700.00	154,000.00	154,000.00	154,000.00
2420	Cheltuieli salariale in bani	10.01	150,600.00	0.00	38,200.00	38,200.00	37,200.00	37,000.00			
2421	Salarii de baza	10.01.01	138,000.00	0.00	35,000.00	35,000.00	34,000.00	34,000.00			
2437	Îndemnizații de hrană	10.01.17	12,600.00	0.00	3,200.00	3,200.00	3,200.00	3,000.00			
2448	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,400.00	0.00	1,000.00	900.00	800.00	700.00			
2455	Contributia asiguratorie pentru munca	10.03.07	3,400.00	0.00	1,000.00	900.00	800.00	700.00			
2457	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	276,000.00	0.00	88,500.00	82,500.00	63,000.00	42,000.00	285,000.00	293,000.00	301,000.00
2458	Bunuri si servicii	20.01	173,000.00	0.00	55,500.00	52,500.00	43,000.00	22,000.00			
2461	Incalzit, Iluminat si forta motrica	20.01.03	87,000.00	0.00	30,000.00	27,000.00	20,000.00	10,000.00			
2463	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	5,000.00	5,000.00	3,000.00	2,000.00			
2466	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,000.00	0.00	500.00	500.00	0.00	0.00			
2468	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	70,000.00	0.00	20,000.00	20,000.00	20,000.00	10,000.00			
2478	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
2481	Alte obiecte de inventar	20.05.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
2507	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	100,000.00	0.00	30,000.00	30,000.00	20,000.00	20,000.00			
2515	Alte cheltuieli cu bunuri si servicii	20.30.30	100,000.00	0.00	30,000.00	30,000.00	20,000.00	20,000.00			
2647	Alte servicii în domeniul protecției mediului	74.10.50	430,000.00	0.00	127,700.00	121,600.00	101,000.00	79,700.00	439,000.00	447,000.00	455,000.00

PRIMAR,  
**Nistor Petru**

INSPECTOR  
**Iliescu Doinita**



**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2022 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

PRIMAR,  
**Nistor Petru**

INSPECTOR  
**Iliescu Doinita**