

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
2021
- initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	1,154,730.00	0.00	355,508.00	356,455.00	260,665.00	182,102.00	1,109,500.00	1,113,962.00	1,118,347.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	30,000.00	0.00	15,000.00	5,000.00	5,000.00	5,000.00	30,000.00	31,000.00	32,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	30,000.00	0.00	15,000.00	5,000.00	5,000.00	5,000.00	30,000.00	31,000.00	32,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	30,000.00	0.00	15,000.00	5,000.00	5,000.00	5,000.00	30,000.00	31,000.00	32,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	30,000.00	0.00	15,000.00	5,000.00	5,000.00	5,000.00	30,000.00	31,000.00	32,000.00
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	30,000.00	0.00	15,000.00	5,000.00	5,000.00	5,000.00	30,000.00	31,000.00	32,000.00
77	IV. SUBVENTII (cod 00.18)	00.17	1,124,730.00	0.00	340,508.00	351,455.00	255,665.00	177,102.00	1,079,500.00	1,082,962.00	1,086,347.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	1,124,730.00	0.00	340,508.00	351,455.00	255,665.00	177,102.00	1,079,500.00	1,082,962.00	1,086,347.00
89	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	1,124,730.00	0.00	340,508.00	351,455.00	255,665.00	177,102.00	1,079,500.00	1,082,962.00	1,086,347.00
90	Subventii pentru institutii publice	43.10.09	305,010.00	0.00	90,758.00	72,505.00	66,195.00	75,552.00	307,760.00	309,352.00	310,887.00
91	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	769,720.00	0.00	249,750.00	253,950.00	164,470.00	101,550.00	771,740.00	773,610.00	775,460.00
103	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
239	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	1,154,730.00	0.00	355,508.00	356,455.00	260,665.00	182,102.00	1,109,500.00	1,113,962.00	1,118,347.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,104,730.00	0.00	355,508.00	331,455.00	235,665.00	182,102.00	1,109,500.00	1,113,962.00	1,118,347.00
241	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	915,360.00	0.00	271,458.00	271,855.00	214,945.00	157,102.00	915,360.00	915,360.00	915,360.00
242	Cheltuieli salariale in bani	10.01	896,260.00	0.00	265,308.00	265,855.00	211,455.00	153,642.00			
243	Salarii de baza	10.01.01	879,600.00	0.00	262,528.00	260,300.00	207,285.00	149,487.00			
244	Îndemnizații de hrană	10.01.17	16,660.00	0.00	2,780.00	5,555.00	4,170.00	4,155.00			
245	Contributii (cod 10.03.01 la 10.03.06)	10.03	19,100.00	0.00	6,150.00	6,000.00	3,490.00	3,460.00			
246	Contributia asiguratorie pentru munca	10.03.07	19,100.00	0.00	6,150.00	6,000.00	3,490.00	3,460.00			
247	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	189,370.00	0.00	84,050.00	59,600.00	20,720.00	25,000.00	194,140.00	198,602.00	202,987.00
248	Bunuri si servicii	20.01	118,700.00	0.00	48,500.00	41,800.00	12,000.00	16,400.00			
249	Furnituri de birou	20.01.01	300.00	0.00	0.00	300.00	0.00	0.00			
250	Materiale pentru curatenie	20.01.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
251	Incalzit, iluminat si forta motrica	20.01.03	49,000.00	0.00	29,500.00	9,500.00	5,000.00	5,000.00			
252	Carburanti si lubrifianti	20.01.05	15,200.00	0.00	4,500.00	4,700.00	4,000.00	2,000.00			
253	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,200.00	0.00	1,500.00	1,100.00	800.00	800.00			
254	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48,000.00	0.00	13,000.00	24,200.00	2,200.00	8,600.00			
255	Hrana (cod 20.03.01+20.03.02)	20.03	13,000.00	0.00	6,000.00	7,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
256	Hrana pentru oameni	20.03.01	13,000.00	0.00	6,000.00	7,000.00	0.00	0.00			
257	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	13,570.00	0.00	1,750.00	6,100.00	5,720.00	0.00			
258	Medicamente	20.04.01	10,500.00	0.00	1,500.00	4,500.00	4,500.00	0.00			
259	Materiale sanitare	20.04.02	3,070.00	0.00	250.00	1,600.00	1,220.00	0.00			
260	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	500.00	500.00	0.00	0.00			
261	Alte obiecte de inventar	20.05.30	1,000.00	0.00	500.00	500.00	0.00	0.00			
262	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	0.00	0.00	500.00	0.00	0.00			
263	Deplasari interne, detașări, transferari	20.06.01	500.00	0.00	0.00	500.00	0.00	0.00			
264	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	42,600.00	0.00	27,300.00	3,700.00	3,000.00	8,600.00			
265	Alte cheltuieli cu bunuri si servicii	20.30.30	42,600.00	0.00	27,300.00	3,700.00	3,000.00	8,600.00			
266	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
267	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
268	Active fixe	71.01	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
269	Constructii	71.01.01	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
294	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	769,720.00	0.00	249,750.00	253,950.00	164,470.00	101,550.00	771,740.00	773,610.00	775,460.00
315	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	419,720.00	0.00	103,250.00	107,650.00	107,270.00	101,550.00	420,070.00	420,380.00	420,700.00
316	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	419,720.00	0.00	103,250.00	107,650.00	107,270.00	101,550.00	420,070.00	420,380.00	420,700.00
317	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	406,150.00	0.00	101,500.00	101,550.00	101,550.00	101,550.00	406,150.00	406,150.00	406,150.00
318	Cheltuieli salariale in bani	10.01	397,100.00	0.00	99,200.00	99,300.00	99,300.00	99,300.00			
319	Salarii de baza	10.01.01	397,100.00	0.00	99,200.00	99,300.00	99,300.00	99,300.00			
320	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,050.00	0.00	2,300.00	2,250.00	2,250.00	2,250.00			
321	Contributia asiguratorie pentru munca	10.03.07	9,050.00	0.00	2,300.00	2,250.00	2,250.00	2,250.00			
322	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	13,570.00	0.00	1,750.00	6,100.00	5,720.00	0.00	13,920.00	14,230.00	14,550.00
323	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	13,570.00	0.00	1,750.00	6,100.00	5,720.00	0.00			
324	Medicamente	20.04.01	10,500.00	0.00	1,500.00	4,500.00	4,500.00	0.00			
325	Materiale sanitare	20.04.02	3,070.00	0.00	250.00	1,600.00	1,220.00	0.00			
327	Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	419,720.00	0.00	103,250.00	107,650.00	107,270.00	101,550.00	420,070.00	420,380.00	420,700.00
329	Unitati medico-sociale	66.10.06.03	419,720.00	0.00	103,250.00	107,650.00	107,270.00	101,550.00	420,070.00	420,380.00	420,700.00
354	Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)	68.10	350,000.00	0.00	146,500.00	146,300.00	57,200.00	0.00	351,670.00	353,230.00	354,760.00
355	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	350,000.00	0.00	146,500.00	146,300.00	57,200.00	0.00	351,670.00	353,230.00	354,760.00
356	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	284,200.00	0.00	113,500.00	113,500.00	57,200.00	0.00	284,200.00	284,200.00	284,200.00
357	Cheltuieli salariale in bani	10.01	279,100.00	0.00	110,900.00	111,000.00	57,200.00	0.00			
358	Salarii de baza	10.01.01	279,100.00	0.00	110,900.00	111,000.00	57,200.00	0.00			
359	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,100.00	0.00	2,600.00	2,500.00	0.00	0.00			
360	Contributia asiguratorie pentru munca	10.03.07	5,100.00	0.00	2,600.00	2,500.00	0.00	0.00			
361	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,800.00	0.00	33,000.00	32,800.00	0.00	0.00	67,470.00	69,030.00	70,560.00
362	Bunuri si servicii	20.01	51,300.00	0.00	26,500.00	24,800.00	0.00	0.00			
363	Furnituri de birou	20.01.01	300.00	0.00	0.00	300.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
364	Materiale pentru curatenie	20.01.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
365	Incalzit, Iluminat si forta motrica	20.01.03	24,000.00	0.00	22,500.00	1,500.00	0.00	0.00			
366	Carburanti si lubrifianti	20.01.05	1,200.00	0.00	500.00	700.00	0.00	0.00			
367	Posta, telecomunicatii, radio, tv, internet	20.01.08	800.00	0.00	500.00	300.00	0.00	0.00			
368	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23,000.00	0.00	3,000.00	20,000.00	0.00	0.00			
369	Hrana (cod 20.03.01+20.03.02)	20.03	13,000.00	0.00	6,000.00	7,000.00	0.00	0.00			
370	Hrana pentru oameni	20.03.01	13,000.00	0.00	6,000.00	7,000.00	0.00	0.00			
371	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	500.00	500.00	0.00	0.00			
372	Alte obiecte de inventar	20.05.30	1,000.00	0.00	500.00	500.00	0.00	0.00			
373	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	0.00	0.00	500.00	0.00	0.00			
374	Deplasari interne, detașări, transferari	20.06.01	500.00	0.00	0.00	500.00	0.00	0.00			
380	Unitati de asistenta medico-sociale	68.10.12	350,000.00	0.00	146,500.00	146,300.00	57,200.00	0.00	351,670.00	353,230.00	354,760.00
384	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	385,010.00	0.00	105,758.00	102,505.00	96,195.00	80,552.00	337,760.00	340,352.00	342,887.00
393	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)	74.10	385,010.00	0.00	105,758.00	102,505.00	96,195.00	80,552.00	337,760.00	340,352.00	342,887.00
394	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	335,010.00	0.00	105,758.00	77,505.00	71,195.00	80,552.00	337,760.00	340,352.00	342,887.00
395	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	225,010.00	0.00	56,458.00	56,805.00	56,195.00	55,552.00	225,010.00	225,010.00	225,010.00
396	Cheltuieli salariale in bani	10.01	220,060.00	0.00	55,208.00	55,555.00	54,955.00	54,342.00			
397	Salarii de baza	10.01.01	203,400.00	0.00	52,428.00	50,000.00	50,785.00	50,187.00			
398	Îndemnizații de hrană	10.01.17	16,660.00	0.00	2,780.00	5,555.00	4,170.00	4,155.00			
399	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,950.00	0.00	1,250.00	1,250.00	1,240.00	1,210.00			
400	Contributia asiguratorie pentru munca	10.03.07	4,950.00	0.00	1,250.00	1,250.00	1,240.00	1,210.00			
401	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	110,000.00	0.00	49,300.00	20,700.00	15,000.00	25,000.00	112,750.00	115,342.00	117,877.00
402	Bunuri si servicii	20.01	67,400.00	0.00	22,000.00	17,000.00	12,000.00	16,400.00			
403	Incalzit, Iluminat si forta motrica	20.01.03	25,000.00	0.00	7,000.00	8,000.00	5,000.00	5,000.00			
404	Carburanti si lubrifianti	20.01.05	14,000.00	0.00	4,000.00	4,000.00	4,000.00	2,000.00			
405	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,400.00	0.00	1,000.00	800.00	800.00	800.00			
406	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000.00	0.00	10,000.00	4,200.00	2,200.00	8,600.00			
407	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	42,600.00	0.00	27,300.00	3,700.00	3,000.00	8,600.00			
408	Alte cheltuieli cu bunuri si servicii	20.30.30	42,600.00	0.00	27,300.00	3,700.00	3,000.00	8,600.00			
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
410	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
411	Active fixe	71.01	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
412	Constructii	71.01.01	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
419	Alte servicii în domeniul protecției mediului	74.10.50	385,010.00	0.00	105,758.00	102,505.00	96,195.00	80,552.00	337,760.00	340,352.00	342,887.00

PRIMAR,
Nistor Petru

INSPECTOR
Iliescu Doinita

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2021 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	1,104,730.00	0.00	355,508.00	331,455.00	235,665.00	182,102.00	1,109,500.00	1,113,962.00	1,118,347.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	30,000.00	0.00	15,000.00	5,000.00	5,000.00	5,000.00	30,000.00	31,000.00	32,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	30,000.00	0.00	15,000.00	5,000.00	5,000.00	5,000.00	30,000.00	31,000.00	32,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	30,000.00	0.00	15,000.00	5,000.00	5,000.00	5,000.00	30,000.00	31,000.00	32,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	30,000.00	0.00	15,000.00	5,000.00	5,000.00	5,000.00	30,000.00	31,000.00	32,000.00
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	30,000.00	0.00	15,000.00	5,000.00	5,000.00	5,000.00	30,000.00	31,000.00	32,000.00
66	IV. SUBVENTII (cod 00.18)	00.17	1,074,730.00	0.00	340,508.00	326,455.00	230,665.00	177,102.00	1,079,500.00	1,082,962.00	1,086,347.00
67	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	1,074,730.00	0.00	340,508.00	326,455.00	230,665.00	177,102.00	1,079,500.00	1,082,962.00	1,086,347.00
74	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	1,074,730.00	0.00	340,508.00	326,455.00	230,665.00	177,102.00	1,079,500.00	1,082,962.00	1,086,347.00
75	Subventii pentru institutii publice	43.10.09	305,010.00	0.00	90,758.00	72,505.00	66,195.00	75,552.00	307,760.00	309,352.00	310,887.00
76	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	769,720.00	0.00	249,750.00	253,950.00	164,470.00	101,550.00	771,740.00	773,610.00	775,460.00
92	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	1,104,730.00	0.00	355,508.00	331,455.00	235,665.00	182,102.00	1,109,500.00	1,113,962.00	1,118,347.00
93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,104,730.00	0.00	355,508.00	331,455.00	235,665.00	182,102.00	1,109,500.00	1,113,962.00	1,118,347.00
94	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	915,360.00	0.00	271,458.00	271,855.00	214,945.00	157,102.00	915,360.00	915,360.00	915,360.00
95	Cheltuieli salariale in bani	10.01	896,260.00	0.00	265,308.00	265,855.00	211,455.00	153,642.00			
96	Salarii de baza	10.01.01	879,600.00	0.00	262,528.00	260,300.00	207,285.00	149,487.00			
112	Îndemnizații de hrană	10.01.17	16,660.00	0.00	2,780.00	5,555.00	4,170.00	4,155.00			
123	Contributii (cod 10.03.01 la 10.03.06)	10.03	19,100.00	0.00	6,150.00	6,000.00	3,490.00	3,460.00			
130	Contributia asiguratorie pentru munca	10.03.07	19,100.00	0.00	6,150.00	6,000.00	3,490.00	3,460.00			
132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	189,370.00	0.00	84,050.00	59,600.00	20,720.00	25,000.00	194,140.00	198,602.00	202,987.00
133	Bunuri si servicii	20.01	118,700.00	0.00	48,500.00	41,800.00	12,000.00	16,400.00			
134	Furnituri de birou	20.01.01	300.00	0.00	0.00	300.00	0.00	0.00			
135	Materiale pentru curatenie	20.01.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
136	Incalzit, Iluminat si forta motrica	20.01.03	49,000.00	0.00	29,500.00	9,500.00	5,000.00	5,000.00			
138	Carburanti si lubrifianti	20.01.05	15,200.00	0.00	4,500.00	4,700.00	4,000.00	2,000.00			
141	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,200.00	0.00	1,500.00	1,100.00	800.00	800.00			
143	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48,000.00	0.00	13,000.00	24,200.00	2,200.00	8,600.00			
145	Hrana (cod 20.03.01+20.03.02)	20.03	13,000.00	0.00	6,000.00	7,000.00	0.00	0.00			
146	Hrana pentru oameni	20.03.01	13,000.00	0.00	6,000.00	7,000.00	0.00	0.00			
148	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	13,570.00	0.00	1,750.00	6,100.00	5,720.00	0.00			
149	Medicamente	20.04.01	10,500.00	0.00	1,500.00	4,500.00	4,500.00	0.00			
150	Materiale sanitare	20.04.02	3,070.00	0.00	250.00	1,600.00	1,220.00	0.00			
153	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	500.00	500.00	0.00	0.00			
156	Alte obiecte de inventar	20.05.30	1,000.00	0.00	500.00	500.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
157	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	0.00	0.00	500.00	0.00	0.00			
158	Deplasari interne, detașări, transferari	20.06.01	500.00	0.00	0.00	500.00	0.00	0.00			
181	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	42,600.00	0.00	27,300.00	3,700.00	3,000.00	8,600.00			
189	Alte cheltuieli cu bunuri si servicii	20.30.30	42,600.00	0.00	27,300.00	3,700.00	3,000.00	8,600.00			
1207	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	769,720.00	0.00	249,750.00	253,950.00	164,470.00	101,550.00	771,740.00	773,610.00	775,460.00
1446	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	419,720.00	0.00	103,250.00	107,650.00	107,270.00	101,550.00	420,070.00	420,380.00	420,700.00
1447	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	419,720.00	0.00	103,250.00	107,650.00	107,270.00	101,550.00	420,070.00	420,380.00	420,700.00
1448	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	406,150.00	0.00	101,500.00	101,550.00	101,550.00	101,550.00	406,150.00	406,150.00	406,150.00
1449	Cheltuieli salariale in bani	10.01	397,100.00	0.00	99,200.00	99,300.00	99,300.00	99,300.00			
1450	Salarii de baza	10.01.01	397,100.00	0.00	99,200.00	99,300.00	99,300.00	99,300.00			
1477	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,050.00	0.00	2,300.00	2,250.00	2,250.00	2,250.00			
1484	Contributia asiguratorie pentru munca	10.03.07	9,050.00	0.00	2,300.00	2,250.00	2,250.00	2,250.00			
1486	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	13,570.00	0.00	1,750.00	6,100.00	5,720.00	0.00	13,920.00	14,230.00	14,550.00
1502	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	13,570.00	0.00	1,750.00	6,100.00	5,720.00	0.00			
1503	Medicamente	20.04.01	10,500.00	0.00	1,500.00	4,500.00	4,500.00	0.00			
1504	Materiale sanitare	20.04.02	3,070.00	0.00	250.00	1,600.00	1,220.00	0.00			
1666	Servicii medicale in unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	419,720.00	0.00	103,250.00	107,650.00	107,270.00	101,550.00	420,070.00	420,380.00	420,700.00
1668	Unitati medico-sociale	66.10.06.03	419,720.00	0.00	103,250.00	107,650.00	107,270.00	101,550.00	420,070.00	420,380.00	420,700.00
1911	Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)	68.10	350,000.00	0.00	146,500.00	146,300.00	57,200.00	0.00	351,670.00	353,230.00	354,760.00
1912	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	350,000.00	0.00	146,500.00	146,300.00	57,200.00	0.00	351,670.00	353,230.00	354,760.00
1913	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	284,200.00	0.00	113,500.00	113,500.00	57,200.00	0.00	284,200.00	284,200.00	284,200.00
1914	Cheltuieli salariale in bani	10.01	279,100.00	0.00	110,900.00	111,000.00	57,200.00	0.00			
1915	Salarii de baza	10.01.01	279,100.00	0.00	110,900.00	111,000.00	57,200.00	0.00			
1942	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,100.00	0.00	2,600.00	2,500.00	0.00	0.00			
1949	Contributia asiguratorie pentru munca	10.03.07	5,100.00	0.00	2,600.00	2,500.00	0.00	0.00			
1951	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,800.00	0.00	33,000.00	32,800.00	0.00	0.00	67,470.00	69,030.00	70,560.00
1952	Bunuri si servicii	20.01	51,300.00	0.00	26,500.00	24,800.00	0.00	0.00			
1953	Furnituri de birou	20.01.01	300.00	0.00	0.00	300.00	0.00	0.00			
1954	Materiale pentru curatenie	20.01.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
1955	Incalzit, Iluminat si forta motrica	20.01.03	24,000.00	0.00	22,500.00	1,500.00	0.00	0.00			
1957	Carburanti si lubrifianti	20.01.05	1,200.00	0.00	500.00	700.00	0.00	0.00			
1960	Posta, telecomunicatii, radio, tv, internet	20.01.08	800.00	0.00	500.00	300.00	0.00	0.00			
1962	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23,000.00	0.00	3,000.00	20,000.00	0.00	0.00			
1964	Hrana (cod 20.03.01+20.03.02)	20.03	13,000.00	0.00	6,000.00	7,000.00	0.00	0.00			
1965	Hrana pentru oameni	20.03.01	13,000.00	0.00	6,000.00	7,000.00	0.00	0.00			
1972	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	500.00	500.00	0.00	0.00			
1975	Alte obiecte de inventar	20.05.30	1,000.00	0.00	500.00	500.00	0.00	0.00			
1976	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	0.00	0.00	500.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1977	Deplasari interne, detașări, transferari	20.06.01	500.00	0.00	0.00	500.00	0.00	0.00			
2135	Unitati de asistenta medico-sociale	68.10.12	350,000.00	0.00	146,500.00	146,300.00	57,200.00	0.00	351,670.00	353,230.00	354,760.00
2139	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	335,010.00	0.00	105,758.00	77,505.00	71,195.00	80,552.00	337,760.00	340,352.00	342,887.00
2366	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)	74.10	335,010.00	0.00	105,758.00	77,505.00	71,195.00	80,552.00	337,760.00	340,352.00	342,887.00
2367	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	335,010.00	0.00	105,758.00	77,505.00	71,195.00	80,552.00	337,760.00	340,352.00	342,887.00
2368	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	225,010.00	0.00	56,458.00	56,805.00	56,195.00	55,552.00	225,010.00	225,010.00	225,010.00
2369	Cheltuieli salariale in bani	10.01	220,060.00	0.00	55,208.00	55,555.00	54,955.00	54,342.00			
2370	Salarii de baza	10.01.01	203,400.00	0.00	52,428.00	50,000.00	50,785.00	50,187.00			
2386	Îndemnizații de hrană	10.01.17	16,660.00	0.00	2,780.00	5,555.00	4,170.00	4,155.00			
2397	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,950.00	0.00	1,250.00	1,250.00	1,240.00	1,210.00			
2404	Contributia asiguratorie pentru munca	10.03.07	4,950.00	0.00	1,250.00	1,250.00	1,240.00	1,210.00			
2406	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	110,000.00	0.00	49,300.00	20,700.00	15,000.00	25,000.00	112,750.00	115,342.00	117,877.00
2407	Bunuri si servicii	20.01	67,400.00	0.00	22,000.00	17,000.00	12,000.00	16,400.00			
2410	Incalzit, Iluminat si forta motrica	20.01.03	25,000.00	0.00	7,000.00	8,000.00	5,000.00	5,000.00			
2412	Carburanti si lubrifianti	20.01.05	14,000.00	0.00	4,000.00	4,000.00	4,000.00	2,000.00			
2415	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,400.00	0.00	1,000.00	800.00	800.00	800.00			
2417	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000.00	0.00	10,000.00	4,200.00	2,200.00	8,600.00			
2455	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	42,600.00	0.00	27,300.00	3,700.00	3,000.00	8,600.00			
2463	Alte cheltuieli cu bunuri si servicii	20.30.30	42,600.00	0.00	27,300.00	3,700.00	3,000.00	8,600.00			
2591	Alte servicii în domeniul protecției mediului	74.10.50	335,010.00	0.00	105,758.00	77,505.00	71,195.00	80,552.00	337,760.00	340,352.00	342,887.00

PRIMAR,
Nistor Petru

INSPECTOR
Iiliescu Doinita

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2021 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
22	IV. SUBVENTII (cod 00.18)	00.17	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
23	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
30	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
40	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
169	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.10	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
371	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
372	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
373	Active fixe	71.01	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
374	Constructii	71.01.01	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
2270	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
2503	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)	74.10	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
2705	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
2706	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
2707	Active fixe	71.01	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
2708	Constructii	71.01.01	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
2734	Alte servicii în domeniul protectiei mediului	74.10.50	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00

PRIMAR,

Nistor Petru

INSPECTOR

Iliescu Doinita