

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2020
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	1,347,620.00	0.00	326,938.00	372,939.00	361,919.00	285,824.00	1,256,000.00	1,266,673.00	1,277,089.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	17,900.00	0.00	5,800.00	5,700.00	3,700.00	2,700.00	18,355.00	18,779.00	19,184.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	17,900.00	0.00	5,800.00	5,700.00	3,700.00	2,700.00	18,355.00	18,779.00	19,184.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	17,900.00	0.00	5,800.00	5,700.00	3,700.00	2,700.00	18,355.00	18,779.00	19,184.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	17,900.00	0.00	5,800.00	5,700.00	3,700.00	2,700.00	18,355.00	18,779.00	19,184.00
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	17,900.00	0.00	5,800.00	5,700.00	3,700.00	2,700.00	18,355.00	18,779.00	19,184.00
77	IV. SUBVENTII (cod 00.18)	00.17	1,329,720.00	0.00	321,138.00	367,239.00	358,219.00	283,124.00	1,237,645.00	1,247,894.00	1,257,905.00
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	1,329,720.00	0.00	321,138.00	367,239.00	358,219.00	283,124.00	1,237,645.00	1,247,894.00	1,257,905.00
87	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	1,329,720.00	0.00	321,138.00	367,239.00	358,219.00	283,124.00	1,237,645.00	1,247,894.00	1,257,905.00
88	Subventii pentru institutii publice	43.10.09	257,000.00	0.00	67,368.00	67,669.00	70,669.00	51,294.00	263,425.00	269,484.00	275,405.00
89	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	969,720.00	0.00	253,770.00	246,570.00	237,550.00	231,830.00	974,220.00	978,410.00	982,500.00
101	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00	0.00	0.00	0.00
226	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	1,347,620.00	0.00	326,938.00	372,939.00	361,919.00	285,824.00	1,256,000.00	1,266,673.00	1,277,089.00
227	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,244,620.00	0.00	326,938.00	319,939.00	311,919.00	285,824.00	1,256,000.00	1,266,673.00	1,277,089.00
228	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	962,780.00	0.00	225,338.00	246,499.00	247,159.00	243,784.00	962,780.00	962,780.00	962,780.00
229	Cheltuieli salariale in bani	10.01	941,538.00	0.00	220,346.00	241,064.00	241,714.00	238,414.00			
230	Salarii de baza	10.01.01	941,538.00	0.00	220,346.00	241,064.00	241,714.00	238,414.00			
231	Contributii (cod 10.03.01 la 10.03.06)	10.03	21,242.00	0.00	4,992.00	5,435.00	5,445.00	5,370.00			
232	Contributia asiguratorie pentru munca	10.03.07	21,242.00	0.00	4,992.00	5,435.00	5,445.00	5,370.00			
233	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	281,840.00	0.00	101,600.00	73,440.00	64,760.00	42,040.00	293,220.00	303,893.00	314,309.00
234	Bunuri si servicii	20.01	132,650.00	0.00	36,730.00	42,040.00	29,840.00	24,040.00			
235	Furnituri de birou	20.01.01	1,000.00	0.00	200.00	600.00	100.00	100.00			
236	Materiale pentru curatenie	20.01.02	8,500.00	0.00	1,500.00	2,500.00	2,400.00	2,100.00			
237	Incalzit, iluminat si forta motrica	20.01.03	45,500.00	0.00	19,500.00	11,500.00	8,500.00	6,000.00			
238	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	4,000.00	4,500.00	3,500.00	3,000.00			
239	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,830.00	0.00	570.00	460.00	460.00	340.00			
240	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60,820.00	0.00	10,960.00	22,480.00	14,880.00	12,500.00			
241	Hrana (cod 20.03.01+20.03.02)	20.03	51,770.00	0.00	11,570.00	13,000.00	13,600.00	13,600.00			
242	Hrana pentru oameni	20.03.01	51,770.00	0.00	11,570.00	13,000.00	13,600.00	13,600.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
243	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	16,320.00	0.00	3,400.00	6,500.00	6,420.00	0.00			
244	Medicamente	20.04.01	13,020.00	0.00	2,600.00	5,000.00	5,420.00	0.00			
245	Materiale sanitare	20.04.02	3,300.00	0.00	800.00	1,500.00	1,000.00	0.00			
246	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	36,600.00	0.00	34,600.00	1,000.00	1,000.00	0.00			
247	Alte obiecte de inventar	20.05.30	36,600.00	0.00	34,600.00	1,000.00	1,000.00	0.00			
248	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	1,000.00	750.00	750.00	500.00			
249	Deplasari interne, detașări, transferari	20.06.01	3,000.00	0.00	1,000.00	750.00	750.00	500.00			
250	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	41,500.00	0.00	14,300.00	10,150.00	13,150.00	3,900.00			
251	Alte cheltuieli cu bunuri si servicii	20.30.30	41,500.00	0.00	14,300.00	10,150.00	13,150.00	3,900.00			
252	CHELTUIELI DE CAPITAL (cod 71+72)	70	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00	0.00	0.00	0.00
253	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00	0.00	0.00	0.00
254	Active fixe	71.01	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00			
255	Constructii	71.01.01	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00			
256	Alte active fixe	71.01.30	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
281	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	972,620.00	0.00	254,570.00	247,270.00	238,250.00	232,530.00	977,200.00	981,460.00	985,610.00
302	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	419,720.00	0.00	103,920.00	107,020.00	107,600.00	101,180.00	420,140.00	420,520.00	420,900.00
303	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	419,720.00	0.00	103,920.00	107,020.00	107,600.00	101,180.00	420,140.00	420,520.00	420,900.00
304	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	403,400.00	0.00	100,520.00	100,520.00	101,180.00	101,180.00	403,400.00	403,400.00	403,400.00
305	Cheltuieli salariale in bani	10.01	394,500.00	0.00	98,300.00	98,300.00	98,950.00	98,950.00			
306	Salarii de baza	10.01.01	394,500.00	0.00	98,300.00	98,300.00	98,950.00	98,950.00			
307	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,900.00	0.00	2,220.00	2,220.00	2,230.00	2,230.00			
308	Contributia asiguratorie pentru munca	10.03.07	8,900.00	0.00	2,220.00	2,220.00	2,230.00	2,230.00			
309	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	16,320.00	0.00	3,400.00	6,500.00	6,420.00	0.00	16,740.00	17,120.00	17,500.00
310	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	16,320.00	0.00	3,400.00	6,500.00	6,420.00	0.00			
311	Medicamente	20.04.01	13,020.00	0.00	2,600.00	5,000.00	5,420.00	0.00			
312	Materiale sanitare	20.04.02	3,300.00	0.00	800.00	1,500.00	1,000.00	0.00			
314	Servicii medicale in unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	419,720.00	0.00	103,920.00	107,020.00	107,600.00	101,180.00	420,140.00	420,520.00	420,900.00
316	Unitati medico-sociale	66.10.06.03	419,720.00	0.00	103,920.00	107,020.00	107,600.00	101,180.00	420,140.00	420,520.00	420,900.00
341	Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)	68.10	552,900.00	0.00	150,650.00	140,250.00	130,650.00	131,350.00	557,060.00	560,940.00	564,710.00
342	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	552,900.00	0.00	150,650.00	140,250.00	130,650.00	131,350.00	557,060.00	560,940.00	564,710.00
343	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	388,380.00	0.00	87,450.00	100,310.00	100,310.00	100,310.00	388,380.00	388,380.00	388,380.00
344	Cheltuieli salariale in bani	10.01	379,800.00	0.00	85,500.00	98,100.00	98,100.00	98,100.00			
345	Salarii de baza	10.01.01	379,800.00	0.00	85,500.00	98,100.00	98,100.00	98,100.00			
346	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,580.00	0.00	1,950.00	2,210.00	2,210.00	2,210.00			
347	Contributia asiguratorie pentru munca	10.03.07	8,580.00	0.00	1,950.00	2,210.00	2,210.00	2,210.00			
348	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	164,520.00	0.00	63,200.00	39,940.00	30,340.00	31,040.00	168,680.00	172,560.00	176,330.00
349	Bunuri si servicii	20.01	77,150.00	0.00	17,530.00	26,440.00	16,240.00	16,940.00			
350	Furnituri de birou	20.01.01	500.00	0.00	0.00	500.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
351	Materiale pentru curatenie	20.01.02	8,500.00	0.00	1,500.00	2,500.00	2,400.00	2,100.00			
352	Incalzit, Iluminat si forta motrica	20.01.03	20,500.00	0.00	11,000.00	4,500.00	2,500.00	2,500.00			
353	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00			
354	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,350.00	0.00	330.00	340.00	340.00	340.00			
355	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	41,300.00	0.00	3,700.00	16,600.00	10,000.00	11,000.00			
356	Hrana (cod 20.03.01+20.03.02)	20.03	51,770.00	0.00	11,570.00	13,000.00	13,600.00	13,600.00			
357	Hrana pentru oameni	20.03.01	51,770.00	0.00	11,570.00	13,000.00	13,600.00	13,600.00			
358	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	33,600.00	0.00	33,600.00	0.00	0.00	0.00			
359	Alte obiecte de inventar	20.05.30	33,600.00	0.00	33,600.00	0.00	0.00	0.00			
360	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00			
361	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00			
367	Unitati de asistenta medico-sociale	68.10.12	552,900.00	0.00	150,650.00	140,250.00	130,650.00	131,350.00	557,060.00	560,940.00	564,710.00
371	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	375,000.00	0.00	72,368.00	125,669.00	123,669.00	53,294.00	278,800.00	285,213.00	291,479.00
380	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)	74.10	375,000.00	0.00	72,368.00	125,669.00	123,669.00	53,294.00	278,800.00	285,213.00	291,479.00
381	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	272,000.00	0.00	72,368.00	72,669.00	73,669.00	53,294.00	278,800.00	285,213.00	291,479.00
382	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	171,000.00	0.00	37,368.00	45,669.00	45,669.00	42,294.00	171,000.00	171,000.00	171,000.00
383	Cheltuieli salariale in bani	10.01	167,238.00	0.00	36,546.00	44,664.00	44,664.00	41,364.00			
384	Salarii de baza	10.01.01	167,238.00	0.00	36,546.00	44,664.00	44,664.00	41,364.00			
385	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,762.00	0.00	822.00	1,005.00	1,005.00	930.00			
386	Contributia asiguratorie pentru munca	10.03.07	3,762.00	0.00	822.00	1,005.00	1,005.00	930.00			
387	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	101,000.00	0.00	35,000.00	27,000.00	28,000.00	11,000.00	107,800.00	114,213.00	120,479.00
388	Bunuri si servicii	20.01	55,500.00	0.00	19,200.00	15,600.00	13,600.00	7,100.00			
389	Furnituri de birou	20.01.01	500.00	0.00	200.00	100.00	100.00	100.00			
390	Incalzit, Iluminat si forta motrica	20.01.03	25,000.00	0.00	8,500.00	7,000.00	6,000.00	3,500.00			
391	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	3,000.00	2,500.00	2,500.00	2,000.00			
392	Posta, telecomunicatii, radio, tv, internet	20.01.08	480.00	0.00	240.00	120.00	120.00	0.00			
393	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	19,520.00	0.00	7,260.00	5,880.00	4,880.00	1,500.00			
394	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
395	Alte obiecte de inventar	20.05.30	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
396	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	500.00	250.00	250.00	0.00			
397	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	500.00	250.00	250.00	0.00			
398	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	41,500.00	0.00	14,300.00	10,150.00	13,150.00	3,900.00			
399	Alte cheltuieli cu bunuri si servicii	20.30.30	41,500.00	0.00	14,300.00	10,150.00	13,150.00	3,900.00			
400	CHELTUIELI DE CAPITAL (cod 71+72)	70	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00	0.00	0.00	0.00
401	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00	0.00	0.00	0.00
402	Active fixe	71.01	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00			
403	Constructii	71.01.01	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00			
404	Alte active fixe	71.01.30	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
411	Alte servicii în domeniul protectiei mediului	74.10.50	375,000.00	0.00	72,368.00	125,669.00	123,669.00	53,294.00	278,800.00	285,213.00	291,479.00

PRIMAR,
Nistor Petru

INSPECTOR
Iliescu Doinita

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2020 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	1,244,620.00	0.00	326,938.00	319,939.00	311,919.00	285,824.00	1,256,000.00	1,266,673.00	1,277,089.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	17,900.00	0.00	5,800.00	5,700.00	3,700.00	2,700.00	18,355.00	18,779.00	19,184.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	17,900.00	0.00	5,800.00	5,700.00	3,700.00	2,700.00	18,355.00	18,779.00	19,184.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	17,900.00	0.00	5,800.00	5,700.00	3,700.00	2,700.00	18,355.00	18,779.00	19,184.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	17,900.00	0.00	5,800.00	5,700.00	3,700.00	2,700.00	18,355.00	18,779.00	19,184.00
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	17,900.00	0.00	5,800.00	5,700.00	3,700.00	2,700.00	18,355.00	18,779.00	19,184.00
66	IV. SUBVENTII (cod 00.18)	00.17	1,226,720.00	0.00	321,138.00	314,239.00	308,219.00	283,124.00	1,237,645.00	1,247,894.00	1,257,905.00
67	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	1,226,720.00	0.00	321,138.00	314,239.00	308,219.00	283,124.00	1,237,645.00	1,247,894.00	1,257,905.00
72	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	1,226,720.00	0.00	321,138.00	314,239.00	308,219.00	283,124.00	1,237,645.00	1,247,894.00	1,257,905.00
73	Subventii pentru institutii publice	43.10.09	257,000.00	0.00	67,368.00	67,669.00	70,669.00	51,294.00	263,425.00	269,484.00	275,405.00
74	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	969,720.00	0.00	253,770.00	246,570.00	237,550.00	231,830.00	974,220.00	978,410.00	982,500.00
85	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	1,244,620.00	0.00	326,938.00	319,939.00	311,919.00	285,824.00	1,256,000.00	1,266,673.00	1,277,089.00
86	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,244,620.00	0.00	326,938.00	319,939.00	311,919.00	285,824.00	1,256,000.00	1,266,673.00	1,277,089.00
87	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	962,780.00	0.00	225,338.00	246,499.00	247,159.00	243,784.00	962,780.00	962,780.00	962,780.00
88	Cheltuieli salariale in bani	10.01	941,538.00	0.00	220,346.00	241,064.00	241,714.00	238,414.00			
89	Salarii de baza	10.01.01	941,538.00	0.00	220,346.00	241,064.00	241,714.00	238,414.00			
115	Contributii (cod 10.03.01 la 10.03.06)	10.03	21,242.00	0.00	4,992.00	5,435.00	5,445.00	5,370.00			
122	Contributia asiguratorie pentru munca	10.03.07	21,242.00	0.00	4,992.00	5,435.00	5,445.00	5,370.00			
124	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	281,840.00	0.00	101,600.00	73,440.00	64,760.00	42,040.00	293,220.00	303,893.00	314,309.00
125	Bunuri si servicii	20.01	132,650.00	0.00	36,730.00	42,040.00	29,840.00	24,040.00			
126	Furnituri de birou	20.01.01	1,000.00	0.00	200.00	600.00	100.00	100.00			
127	Materiale pentru curatenie	20.01.02	8,500.00	0.00	1,500.00	2,500.00	2,400.00	2,100.00			
128	Incalzit, Iluminat si forta motrica	20.01.03	45,500.00	0.00	19,500.00	11,500.00	8,500.00	6,000.00			
130	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	4,000.00	4,500.00	3,500.00	3,000.00			
133	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,830.00	0.00	570.00	460.00	460.00	340.00			
135	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60,820.00	0.00	10,960.00	22,480.00	14,880.00	12,500.00			
137	Hrana (cod 20.03.01+20.03.02)	20.03	51,770.00	0.00	11,570.00	13,000.00	13,600.00	13,600.00			
138	Hrana pentru oameni	20.03.01	51,770.00	0.00	11,570.00	13,000.00	13,600.00	13,600.00			
140	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	16,320.00	0.00	3,400.00	6,500.00	6,420.00	0.00			
141	Medicamente	20.04.01	13,020.00	0.00	2,600.00	5,000.00	5,420.00	0.00			
142	Materiale sanitare	20.04.02	3,300.00	0.00	800.00	1,500.00	1,000.00	0.00			
145	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	36,600.00	0.00	34,600.00	1,000.00	1,000.00	0.00			
148	Alte obiecte de inventar	20.05.30	36,600.00	0.00	34,600.00	1,000.00	1,000.00	0.00			
149	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	1,000.00	750.00	750.00	500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
150	Deplasari interne, detașări, transferari	20.06.01	3,000.00	0.00	1,000.00	750.00	750.00	500.00			
173	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	41,500.00	0.00	14,300.00	10,150.00	13,150.00	3,900.00			
181	Alte cheltuieli cu bunuri si servicii	20.30.30	41,500.00	0.00	14,300.00	10,150.00	13,150.00	3,900.00			
1120	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	972,620.00	0.00	254,570.00	247,270.00	238,250.00	232,530.00	977,200.00	981,460.00	985,610.00
1343	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	419,720.00	0.00	103,920.00	107,020.00	107,600.00	101,180.00	420,140.00	420,520.00	420,900.00
1344	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	419,720.00	0.00	103,920.00	107,020.00	107,600.00	101,180.00	420,140.00	420,520.00	420,900.00
1345	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	403,400.00	0.00	100,520.00	100,520.00	101,180.00	101,180.00	403,400.00	403,400.00	403,400.00
1346	Cheltuieli salariale in bani	10.01	394,500.00	0.00	98,300.00	98,300.00	98,950.00	98,950.00			
1347	Salarii de baza	10.01.01	394,500.00	0.00	98,300.00	98,300.00	98,950.00	98,950.00			
1373	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,900.00	0.00	2,220.00	2,220.00	2,230.00	2,230.00			
1380	Contributia asiguratorie pentru munca	10.03.07	8,900.00	0.00	2,220.00	2,220.00	2,230.00	2,230.00			
1382	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	16,320.00	0.00	3,400.00	6,500.00	6,420.00	0.00	16,740.00	17,120.00	17,500.00
1398	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	16,320.00	0.00	3,400.00	6,500.00	6,420.00	0.00			
1399	Medicamente	20.04.01	13,020.00	0.00	2,600.00	5,000.00	5,420.00	0.00			
1400	Materiale sanitare	20.04.02	3,300.00	0.00	800.00	1,500.00	1,000.00	0.00			
1547	Servicii medicale in unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	419,720.00	0.00	103,920.00	107,020.00	107,600.00	101,180.00	420,140.00	420,520.00	420,900.00
1549	Unitati medico-sociale	66.10.06.03	419,720.00	0.00	103,920.00	107,020.00	107,600.00	101,180.00	420,140.00	420,520.00	420,900.00
1776	Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)	68.10	552,900.00	0.00	150,650.00	140,250.00	130,650.00	131,350.00	557,060.00	560,940.00	564,710.00
1777	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	552,900.00	0.00	150,650.00	140,250.00	130,650.00	131,350.00	557,060.00	560,940.00	564,710.00
1778	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	388,380.00	0.00	87,450.00	100,310.00	100,310.00	100,310.00	388,380.00	388,380.00	388,380.00
1779	Cheltuieli salariale in bani	10.01	379,800.00	0.00	85,500.00	98,100.00	98,100.00	98,100.00			
1780	Salarii de baza	10.01.01	379,800.00	0.00	85,500.00	98,100.00	98,100.00	98,100.00			
1806	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,580.00	0.00	1,950.00	2,210.00	2,210.00	2,210.00			
1813	Contributia asiguratorie pentru munca	10.03.07	8,580.00	0.00	1,950.00	2,210.00	2,210.00	2,210.00			
1815	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	164,520.00	0.00	63,200.00	39,940.00	30,340.00	31,040.00	168,680.00	172,560.00	176,330.00
1816	Bunuri si servicii	20.01	77,150.00	0.00	17,530.00	26,440.00	16,240.00	16,940.00			
1817	Furnituri de birou	20.01.01	500.00	0.00	0.00	500.00	0.00	0.00			
1818	Materiale pentru curatenie	20.01.02	8,500.00	0.00	1,500.00	2,500.00	2,400.00	2,100.00			
1819	Incalzit, Iluminat si forta motrica	20.01.03	20,500.00	0.00	11,000.00	4,500.00	2,500.00	2,500.00			
1821	Carburanți si lubrifianti	20.01.05	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00			
1824	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,350.00	0.00	330.00	340.00	340.00	340.00			
1826	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	41,300.00	0.00	3,700.00	16,600.00	10,000.00	11,000.00			
1828	Hrana (cod 20.03.01+20.03.02)	20.03	51,770.00	0.00	11,570.00	13,000.00	13,600.00	13,600.00			
1829	Hrana pentru oameni	20.03.01	51,770.00	0.00	11,570.00	13,000.00	13,600.00	13,600.00			
1836	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	33,600.00	0.00	33,600.00	0.00	0.00	0.00			
1839	Alte obiecte de inventar	20.05.30	33,600.00	0.00	33,600.00	0.00	0.00	0.00			
1840	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	500.00	500.00	500.00	500.00			
1841	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	500.00	500.00	500.00	500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1984	Unitati de asistenta medico-sociale	68.10.12	552,900.00	0.00	150,650.00	140,250.00	130,650.00	131,350.00	557,060.00	560,940.00	564,710.00
1988	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	272,000.00	0.00	72,368.00	72,669.00	73,669.00	53,294.00	278,800.00	285,213.00	291,479.00
2199	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)	74.10	272,000.00	0.00	72,368.00	72,669.00	73,669.00	53,294.00	278,800.00	285,213.00	291,479.00
2200	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	272,000.00	0.00	72,368.00	72,669.00	73,669.00	53,294.00	278,800.00	285,213.00	291,479.00
2201	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	171,000.00	0.00	37,368.00	45,669.00	45,669.00	42,294.00	171,000.00	171,000.00	171,000.00
2202	Cheltuieli salariale in bani	10.01	167,238.00	0.00	36,546.00	44,664.00	44,664.00	41,364.00			
2203	Salarii de baza	10.01.01	167,238.00	0.00	36,546.00	44,664.00	44,664.00	41,364.00			
2229	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,762.00	0.00	822.00	1,005.00	1,005.00	930.00			
2236	Contributia asiguratorie pentru munca	10.03.07	3,762.00	0.00	822.00	1,005.00	1,005.00	930.00			
2238	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	101,000.00	0.00	35,000.00	27,000.00	28,000.00	11,000.00	107,800.00	114,213.00	120,479.00
2239	Bunuri si servicii	20.01	55,500.00	0.00	19,200.00	15,600.00	13,600.00	7,100.00			
2240	Furnituri de birou	20.01.01	500.00	0.00	200.00	100.00	100.00	100.00			
2242	Incalzit, iluminat si forta motrica	20.01.03	25,000.00	0.00	8,500.00	7,000.00	6,000.00	3,500.00			
2244	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	3,000.00	2,500.00	2,500.00	2,000.00			
2247	Posta, telecomunicatii, radio, tv, internet	20.01.08	480.00	0.00	240.00	120.00	120.00	0.00			
2249	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	19,520.00	0.00	7,260.00	5,880.00	4,880.00	1,500.00			
2259	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
2262	Alte obiecte de inventar	20.05.30	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
2263	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	500.00	250.00	250.00	0.00			
2264	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	500.00	250.00	250.00	0.00			
2287	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	41,500.00	0.00	14,300.00	10,150.00	13,150.00	3,900.00			
2295	Alte cheltuieli cu bunuri si servicii	20.30.30	41,500.00	0.00	14,300.00	10,150.00	13,150.00	3,900.00			
2408	Alte servicii în domeniul protecției mediului	74.10.50	272,000.00	0.00	72,368.00	72,669.00	73,669.00	53,294.00	278,800.00	285,213.00	291,479.00

PRIMAR,

Nistor Petru

INSPECTOR

Iliescu Doinita

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2020 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00	0.00	0.00	0.00
22	IV. SUBVENTII (cod 00.18)	00.17	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00	0.00	0.00	0.00
23	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00	0.00	0.00	0.00
30	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00	0.00	0.00	0.00
40	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00	0.00	0.00	0.00
161	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.10	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00	0.00	0.00	0.00
350	CHELTUIELI DE CAPITAL (cod 71+72)	70	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00	0.00	0.00	0.00
351	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00	0.00	0.00	0.00
352	Active fixe	71.01	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00			
353	Constructii	71.01.01	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00			
357	Alte active fixe	71.01.30	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
2154	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00	0.00	0.00	0.00
2375	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)	74.10	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00	0.00	0.00	0.00
2564	CHELTUIELI DE CAPITAL (cod 71+72)	70	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00	0.00	0.00	0.00
2565	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00	0.00	0.00	0.00
2566	Active fixe	71.01	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00			
2567	Constructii	71.01.01	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00			
2571	Alte active fixe	71.01.30	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
2594	Alte servicii în domeniul protectiei mediului	74.10.50	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00	0.00	0.00	0.00

PRIMAR,
Nistor Petru

INSPECTOR
Iliescu Doinita