

BUGETUL LOCAL pe anul 2020
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	11,596,986.00	0.00	3,330,127.00	2,965,761.00	2,663,497.00	2,637,601.00	8,898,202.00	8,289,172.00	8,386,760.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	4,824,002.00	0.00	1,245,514.00	1,280,532.00	1,191,716.00	1,106,240.00	4,636,252.00	4,791,842.00	4,910,050.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	10,558,002.00	0.00	2,804,514.00	2,769,532.00	2,461,716.00	2,522,240.00	8,421,252.00	7,811,842.00	7,909,050.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	9,453,002.00	0.00	2,566,514.00	2,469,532.00	2,164,716.00	2,252,240.00	7,288,627.00	6,653,166.00	6,724,917.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	2,230,000.00	0.00	558,000.00	558,000.00	558,000.00	556,000.00	2,002,000.00	2,097,000.00	2,155,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	2,230,000.00	0.00	558,000.00	558,000.00	558,000.00	556,000.00	2,002,000.00	2,097,000.00	2,155,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	2,230,000.00	0.00	558,000.00	558,000.00	558,000.00	556,000.00	2,002,000.00	2,097,000.00	2,155,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	1,326,000.00	0.00	332,000.00	332,000.00	332,000.00	330,000.00	1,359,000.00	1,390,000.00	1,420,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	704,000.00	0.00	176,000.00	176,000.00	176,000.00	176,000.00	643,000.00	707,000.00	735,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	677,002.00	0.00	236,514.00	202,532.00	134,716.00	103,240.00	687,777.00	703,597.00	720,055.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	677,002.00	0.00	236,514.00	202,532.00	134,716.00	103,240.00	687,777.00	703,597.00	720,055.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	445,002.00	0.00	149,514.00	124,532.00	90,716.00	80,240.00	449,977.00	460,327.00	471,441.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	165,002.00	0.00	79,514.00	59,532.00	20,716.00	5,240.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	280,000.00	0.00	70,000.00	65,000.00	70,000.00	75,000.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	198,000.00	0.00	77,000.00	68,000.00	36,000.00	17,000.00	202,950.00	207,618.00	212,179.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	98,000.00	0.00	40,000.00	35,000.00	18,000.00	5,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	12,000.00	0.00	2,000.00	3,000.00	3,000.00	4,000.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	88,000.00	0.00	35,000.00	30,000.00	15,000.00	8,000.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	34,000.00	0.00	10,000.00	10,000.00	8,000.00	6,000.00	34,850.00	35,652.00	36,435.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	6,546,000.00	0.00	1,772,000.00	1,709,000.00	1,472,000.00	1,593,000.00	4,598,850.00	3,852,569.00	3,849,862.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	5,734,000.00	0.00	1,559,000.00	1,489,000.00	1,270,000.00	1,416,000.00	3,785,000.00	3,020,000.00	2,999,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,283,000.00	0.00	358,000.00	331,000.00	298,000.00	296,000.00	1,821,000.00	1,833,000.00	1,845,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	4,451,000.00	0.00	1,201,000.00	1,158,000.00	972,000.00	1,120,000.00	1,964,000.00	1,187,000.00	1,154,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	812,000.00	0.00	213,000.00	220,000.00	202,000.00	177,000.00	813,850.00	832,569.00	850,862.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	625,000.00	0.00	185,000.00	170,000.00	150,000.00	120,000.00	640,625.00	655,360.00	669,759.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	415,000.00	0.00	120,000.00	110,000.00	100,000.00	85,000.00			
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	210,000.00	0.00	65,000.00	60,000.00	50,000.00	35,000.00			
49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	178,000.00	0.00	25,000.00	48,000.00	50,000.00	55,000.00	164,000.00	167,772.00	171,458.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	9,000.00	0.00	3,000.00	2,000.00	2,000.00	2,000.00	9,225.00	9,437.00	9,645.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,105,000.00	0.00	238,000.00	300,000.00	297,000.00	270,000.00	1,132,625.00	1,158,676.00	1,184,133.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	460,000.00	0.00	68,000.00	155,000.00	119,500.00	117,500.00	471,500.00	482,345.00	492,943.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	460,000.00	0.00	68,000.00	155,000.00	119,500.00	117,500.00	471,500.00	482,345.00	492,943.00
59	Venituri din concesiuni si inchirieri	30.02.05	420,000.00	0.00	58,000.00	147,000.00	107,500.00	107,500.00	430,500.00	440,402.00	450,078.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	420,000.00	0.00	58,000.00	147,000.00	107,500.00	107,500.00	430,500.00	440,402.00	450,078.00
64	Alte venituri din proprietate	30.02.50	40,000.00	0.00	10,000.00	8,000.00	12,000.00	10,000.00	41,000.00	41,943.00	42,865.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	645,000.00	0.00	170,000.00	145,000.00	177,500.00	152,500.00	661,125.00	676,331.00	691,190.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	355,000.00	0.00	100,000.00	75,000.00	97,500.00	82,500.00	363,875.00	372,244.00	380,422.00
69	Venituri din prestari de servicii	33.02.08	320,000.00	0.00	90,000.00	65,000.00	90,000.00	75,000.00	328,000.00	335,544.00	342,916.00
77	Alte venituri din prestari de servicii si alte activitati	33.02.50	35,000.00	0.00	10,000.00	10,000.00	7,500.00	7,500.00	35,875.00	36,700.00	37,506.00
81	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	240,000.00	0.00	50,000.00	55,000.00	75,000.00	60,000.00	246,000.00	251,658.00	257,187.00
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	240,000.00	0.00	50,000.00	55,000.00	75,000.00	60,000.00	246,000.00	251,658.00	257,187.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	240,000.00	0.00	50,000.00	55,000.00	75,000.00	60,000.00	246,000.00	251,658.00	257,187.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	50,000.00	0.00	20,000.00	15,000.00	5,000.00	10,000.00	51,250.00	52,429.00	53,581.00
102	Alte venituri	36.02.50	50,000.00	0.00	20,000.00	15,000.00	5,000.00	10,000.00	51,250.00	52,429.00	53,581.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-2,149,650.00	0.00	-751,250.00	-472,000.00	-330,000.00	-596,400.00	0.00	0.00	0.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	2,149,650.00	0.00	751,250.00	472,000.00	330,000.00	596,400.00	0.00	0.00	0.00
132	IV. SUBVENTII (cod 00.18)	00.17	1,038,984.00	0.00	525,613.00	196,229.00	201,781.00	115,361.00	476,950.00	477,330.00	477,710.00
133	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,038,984.00	0.00	525,613.00	196,229.00	201,781.00	115,361.00	476,950.00	477,330.00	477,710.00
134	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	760,984.00	0.00	402,613.00	121,229.00	121,781.00	115,361.00	476,950.00	477,330.00	477,710.00
168	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	13,454.00	0.00	13,454.00	0.00	0.00	0.00	0.00	0.00	0.00
169	Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale	42.02.35	419,720.00	0.00	103,920.00	107,020.00	107,600.00	101,180.00	420,140.00	420,520.00	420,900.00
173	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	56,810.00	0.00	14,239.00	14,209.00	14,181.00	14,181.00	56,810.00	56,810.00	56,810.00
192	Finantarea programelor nationale de dezvoltare locala	42.02.65	271,000.00	0.00	271,000.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	278,000.00	0.00	123,000.00	75,000.00	80,000.00	0.00	0.00	0.00	0.00
211	Sume alocate din bugetul ANCPi pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	278,000.00	0.00	123,000.00	75,000.00	80,000.00	0.00	0.00	0.00	0.00
331	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	12,464,986.00	0.00	3,442,127.00	3,721,761.00	2,663,497.00	2,637,601.00	8,898,202.00	8,289,172.00	8,386,760.00
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	9,412,121.00	0.00	2,424,662.00	2,601,761.00	2,387,497.00	1,998,201.00	8,451,202.00	7,842,172.00	7,939,760.00
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,947,152.00	0.00	739,453.00	736,188.00	736,160.00	735,351.00	2,947,152.00	2,947,152.00	2,947,152.00
334	Cheltuieli salariale in bani	10.01	2,882,599.00	0.00	723,440.00	719,988.00	719,961.00	719,210.00			
335	Salarii de baza	10.01.01	2,797,527.00	0.00	703,888.00	698,148.00	698,121.00	697,370.00			
336	Indemnizatii platite unor persoane din afara unitatii	10.01.12	85,072.00	0.00	19,552.00	21,840.00	21,840.00	21,840.00			
337	Contributii (cod 10.03.01 la 10.03.06)	10.03	64,553.00	0.00	16,013.00	16,200.00	16,199.00	16,141.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
338	Contributia asiguratorie pentru munca	10.03.07	64,553.00	0.00	16,013.00	16,200.00	16,199.00	16,141.00			
339	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,210,635.00	0.00	955,635.00	957,000.00	770,000.00	528,000.00	3,161,003.00	2,705,766.00	2,808,679.00
340	Bunuri si servicii	20.01	1,634,285.00	0.00	539,285.00	490,000.00	375,500.00	229,500.00			
341	Furnituri de birou	20.01.01	14,000.00	0.00	4,500.00	4,000.00	4,000.00	1,500.00			
342	Materiale pentru curatenie	20.01.02	49,500.00	0.00	5,500.00	5,000.00	4,000.00	35,000.00			
343	Incalzit, Iluminat si forta motrica	20.01.03	307,000.00	0.00	152,500.00	74,000.00	48,000.00	32,500.00			
344	Carburanti si lubrifianti	20.01.05	185,000.00	0.00	55,500.00	58,500.00	39,000.00	32,000.00			
345	Piese de schimb	20.01.06	42,500.00	0.00	18,000.00	10,000.00	8,500.00	6,000.00			
346	Posta, telecomunicatii, radio, tv, internet	20.01.08	32,000.00	0.00	9,000.00	8,500.00	7,000.00	7,500.00			
347	Materiale si prestari de servicii cu caracter functional	20.01.09	78,500.00	0.00	16,000.00	27,500.00	25,000.00	10,000.00			
348	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	925,785.00	0.00	278,285.00	302,500.00	240,000.00	105,000.00			
349	Reparatii curente	20.02	105,000.00	0.00	15,000.00	20,000.00	20,000.00	50,000.00			
350	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	260,000.00	0.00	60,000.00	80,000.00	50,000.00	70,000.00			
351	Alte obiecte de inventar	20.05.30	260,000.00	0.00	60,000.00	80,000.00	50,000.00	70,000.00			
352	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	46,000.00	0.00	12,000.00	12,000.00	11,000.00	11,000.00			
353	Deplasari interne, detașări, transferari	20.06.01	46,000.00	0.00	12,000.00	12,000.00	11,000.00	11,000.00			
354	Pregatire profesionala	20.13	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
355	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	20,000.00	0.00	5,000.00	5,000.00	0.00	10,000.00			
356	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	20,000.00	0.00	5,000.00	5,000.00	0.00	10,000.00			
357	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,135,350.00	0.00	314,350.00	350,000.00	313,500.00	157,500.00			
358	Reclama si publicitate	20.30.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
359	Alte cheltuieli cu bunuri si servicii	20.30.30	1,115,350.00	0.00	309,350.00	345,000.00	308,500.00	152,500.00			
360	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	127,000.00	0.00	26,000.00	30,000.00	51,000.00	20,000.00	152,000.00	122,000.00	92,000.00
361	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	85,000.00	0.00	5,000.00	30,000.00	30,000.00	20,000.00			
362	Dobanzi aferente datoriei publice interne directe	30.01.01	85,000.00	0.00	5,000.00	30,000.00	30,000.00	20,000.00			
363	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	42,000.00	0.00	21,000.00	0.00	21,000.00	0.00			
364	Dobanzi aferente datoriei publice externe locale	30.02.05	42,000.00	0.00	21,000.00	0.00	21,000.00	0.00			
365	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	480,000.00	0.00	0.00	200,000.00	100,000.00	180,000.00	0.00	0.00	0.00
366	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	480,000.00	0.00	0.00	200,000.00	100,000.00	180,000.00			
367	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,329,720.00	0.00	321,138.00	367,239.00	358,219.00	283,124.00	1,237,645.00	1,247,894.00	1,257,905.00
368	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	1,226,720.00	0.00	321,138.00	314,239.00	308,219.00	283,124.00			
369	Transferuri catre institutii publice	51.01.01	257,000.00	0.00	67,368.00	67,669.00	70,669.00	51,294.00			
370	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	969,720.00	0.00	253,770.00	246,570.00	237,550.00	231,830.00			
371	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00			
372	Alte transferuri de capital catre institutiile publice	51.02.29	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00			
373	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	633,114.00	0.00	167,936.00	151,334.00	152,118.00	161,726.00	632,402.00	647,417.00	661,159.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
374	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	633,114.00	0.00	167,936.00	151,334.00	152,118.00	161,726.00			
375	Ajutoare sociale in numerar	57.02.01	628,114.00	0.00	165,936.00	150,334.00	151,118.00	160,726.00			
376	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
377	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	239,500.00	0.00	139,500.00	55,000.00	45,000.00	0.00	0.00	0.00	0.00
378	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	239,500.00	0.00	139,500.00	55,000.00	45,000.00	0.00			
379	Finantare nationala	58.04.01	6,580.00	0.00	6,580.00	0.00	0.00	0.00			
380	Finantare externa nerambursabila	58.04.02	132,920.00	0.00	132,920.00	0.00	0.00	0.00			
381	Cheltuieli neeligibile	58.04.03	100,000.00	0.00	0.00	55,000.00	45,000.00	0.00			
382	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	445,000.00	0.00	75,000.00	105,000.00	175,000.00	90,000.00	321,000.00	171,943.00	172,865.00
383	Burse	59.01	15,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00			
384	Asociatii si fundatii	59.11	130,000.00	0.00	30,000.00	30,000.00	35,000.00	35,000.00			
385	Sustinerea cultelor	59.12	260,000.00	0.00	20,000.00	50,000.00	140,000.00	50,000.00			
386	Sume aferente persoanelor cu handicap neincadrate	59.40	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00			
387	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,946,150.00	0.00	994,750.00	1,120,000.00	235,000.00	596,400.00	0.00	0.00	0.00
388	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,946,150.00	0.00	994,750.00	1,120,000.00	235,000.00	596,400.00	0.00	0.00	0.00
389	Active fixe	71.01	2,946,150.00	0.00	994,750.00	1,120,000.00	235,000.00	596,400.00			
390	Constructii	71.01.01	2,347,750.00	0.00	717,750.00	1,095,000.00	145,000.00	390,000.00			
391	Masini, echipamente si mijloace de transport	71.01.02	375,000.00	0.00	150,000.00	10,000.00	80,000.00	135,000.00			
392	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
393	Alte active fixe	71.01.30	213,400.00	0.00	117,000.00	15,000.00	10,000.00	71,400.00			
394	OPERATIUNI FINANCIARE (cod 80+81)	79	125,000.00	0.00	41,000.00	0.00	41,000.00	43,000.00	447,000.00	447,000.00	447,000.00
395	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	125,000.00	0.00	41,000.00	0.00	41,000.00	43,000.00	447,000.00	447,000.00	447,000.00
396	Rambursari de credite externe	81.01	82,000.00	0.00	41,000.00	0.00	41,000.00	0.00			
397	Rambursari de credite aferente datoriei publice externe locale	81.01.05	82,000.00	0.00	41,000.00	0.00	41,000.00	0.00			
398	Rambursari de credite interne	81.02	43,000.00	0.00	0.00	0.00	0.00	43,000.00			
399	Rambursari de credite aferente datoriei publice interne locale	81.02.05	43,000.00	0.00	0.00	0.00	0.00	43,000.00			
400	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-18,285.00	0.00	-18,285.00	0.00	0.00	0.00	0.00	0.00	0.00
401	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-18,285.00	0.00	-18,285.00	0.00	0.00	0.00	0.00	0.00	0.00
402	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-18,285.00	0.00	-18,285.00	0.00	0.00	0.00			
403	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-18,285.00	0.00	-18,285.00	0.00	0.00	0.00			
405	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,629,450.00	0.00	539,957.00	782,845.00	658,845.00	647,803.00	1,913,284.00	1,896,328.00	1,879,075.00
406	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,002,450.00	0.00	508,957.00	547,845.00	507,845.00	437,803.00	1,746,284.00	1,759,328.00	1,772,075.00
407	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,732,450.00	0.00	498,957.00	447,845.00	427,845.00	357,803.00	1,746,284.00	1,759,328.00	1,772,075.00
408	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,179,100.00	0.00	300,607.00	292,845.00	292,845.00	292,803.00	1,179,100.00	1,179,100.00	1,179,100.00
409	Cheltuieli salariale in bani	10.01	1,153,405.00	0.00	294,201.00	286,401.00	286,401.00	286,402.00			
410	Salarii de baza	10.01.01	1,068,333.00	0.00	274,649.00	264,561.00	264,561.00	264,562.00			
411	Indemnizatii platite unor persoane din afara unitatii	10.01.12	85,072.00	0.00	19,552.00	21,840.00	21,840.00	21,840.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
412	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,695.00	0.00	6,406.00	6,444.00	6,444.00	6,401.00			
413	Contributia asiguratorie pentru munca	10.03.07	25,695.00	0.00	6,406.00	6,444.00	6,444.00	6,401.00			
414	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	513,350.00	0.00	178,350.00	135,000.00	135,000.00	65,000.00	526,184.00	538,285.00	550,110.00
415	Bunuri si servicii	20.01	284,000.00	0.00	95,000.00	75,000.00	65,500.00	48,500.00			
416	Furnituri de birou	20.01.01	4,000.00	0.00	1,500.00	1,000.00	1,000.00	500.00			
417	Materiale pentru curatenie	20.01.02	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
418	Incalzit, iluminat si forta motrica	20.01.03	30,000.00	0.00	10,000.00	10,000.00	7,000.00	3,000.00			
419	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00			
420	Piese de schimb	20.01.06	35,000.00	0.00	15,000.00	7,500.00	7,500.00	5,000.00			
421	Posta, telecomunicatii, radio, tv, internet	20.01.08	21,000.00	0.00	5,500.00	5,500.00	5,000.00	5,000.00			
422	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00			
423	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	127,000.00	0.00	42,000.00	30,000.00	30,000.00	25,000.00			
424	Reparatii curente	20.02	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
425	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	35,000.00	0.00	15,000.00	10,000.00	10,000.00	0.00			
426	Alte obiecte de inventar	20.05.30	35,000.00	0.00	15,000.00	10,000.00	10,000.00	0.00			
427	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00			
428	Deplasari interne, detașări, transferari	20.06.01	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00			
429	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	173,350.00	0.00	51,350.00	48,000.00	58,500.00	15,500.00			
430	Reclama si publicitate	20.30.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
431	Alte cheltuieli cu bunuri si servicii	20.30.30	153,350.00	0.00	46,350.00	43,000.00	53,500.00	10,500.00			
432	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00	41,000.00	41,943.00	42,865.00
433	Sume aferente persoanelor cu handicap neincadrate	59.40	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00			
434	CHELTUIELI DE CAPITAL (cod 71+72)	70	270,000.00	0.00	10,000.00	100,000.00	80,000.00	80,000.00	0.00	0.00	0.00
435	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	270,000.00	0.00	10,000.00	100,000.00	80,000.00	80,000.00	0.00	0.00	0.00
436	Active fixe	71.01	270,000.00	0.00	10,000.00	100,000.00	80,000.00	80,000.00			
437	Constructii	71.01.01	100,000.00	0.00	0.00	100,000.00	0.00	0.00			
438	Masini, echipamente si mijloace de transport	71.01.02	160,000.00	0.00	0.00	0.00	80,000.00	80,000.00			
439	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
441	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,002,450.00	0.00	508,957.00	547,845.00	507,845.00	437,803.00	1,746,284.00	1,759,328.00	1,772,075.00
442	Autoritati executive	51.02.01.03	2,002,450.00	0.00	508,957.00	547,845.00	507,845.00	437,803.00	1,746,284.00	1,759,328.00	1,772,075.00
444	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	480,000.00	0.00	0.00	200,000.00	100,000.00	180,000.00	0.00	0.00	0.00
445	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	480,000.00	0.00	0.00	200,000.00	100,000.00	180,000.00	0.00	0.00	0.00
446	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	480,000.00	0.00	0.00	200,000.00	100,000.00	180,000.00	0.00	0.00	0.00
447	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	480,000.00	0.00	0.00	200,000.00	100,000.00	180,000.00			
449	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	480,000.00	0.00	0.00	200,000.00	100,000.00	180,000.00	0.00	0.00	0.00
455	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	147,000.00	0.00	31,000.00	35,000.00	51,000.00	30,000.00	167,000.00	137,000.00	107,000.00
456	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	147,000.00	0.00	31,000.00	35,000.00	51,000.00	30,000.00	167,000.00	137,000.00	107,000.00
457	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	5,000.00	5,000.00	0.00	10,000.00	15,000.00	15,000.00	15,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
458	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	20,000.00	0.00	5,000.00	5,000.00	0.00	10,000.00			
459	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	20,000.00	0.00	5,000.00	5,000.00	0.00	10,000.00			
460	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	127,000.00	0.00	26,000.00	30,000.00	51,000.00	20,000.00	152,000.00	122,000.00	92,000.00
461	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	85,000.00	0.00	5,000.00	30,000.00	30,000.00	20,000.00			
462	Dobanzi aferente datoriei publice interne directe	30.01.01	85,000.00	0.00	5,000.00	30,000.00	30,000.00	20,000.00			
463	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	42,000.00	0.00	21,000.00	0.00	21,000.00	0.00			
464	Dobanzi aferente datoriei publice externe locale	30.02.05	42,000.00	0.00	21,000.00	0.00	21,000.00	0.00			
466	Tranzacții privind datoria publică și împrumuturi	55.02.01	147,000.00	0.00	31,000.00	35,000.00	51,000.00	30,000.00	167,000.00	137,000.00	107,000.00
478	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	367,023.00	0.00	226,252.00	83,644.00	28,644.00	28,483.00	127,773.00	128,480.00	129,172.00
483	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	367,023.00	0.00	226,252.00	83,644.00	28,644.00	28,483.00	127,773.00	128,480.00	129,172.00
484	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	127,023.00	0.00	36,252.00	33,644.00	28,644.00	28,483.00	127,773.00	128,480.00	129,172.00
485	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	97,023.00	0.00	26,252.00	23,644.00	23,644.00	23,483.00	97,023.00	97,023.00	97,023.00
486	Cheltuieli salariale in bani	10.01	94,965.00	0.00	25,751.00	23,124.00	23,124.00	22,966.00			
487	Salarii de baza	10.01.01	94,965.00	0.00	25,751.00	23,124.00	23,124.00	22,966.00			
488	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,058.00	0.00	501.00	520.00	520.00	517.00			
489	Contributia asiguratorie pentru munca	10.03.07	2,058.00	0.00	501.00	520.00	520.00	517.00			
490	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	30,750.00	31,457.00	32,149.00
491	Bunuri si servicii	20.01	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00			
492	Carburanti si lubrifianti	20.01.05	22,000.00	0.00	6,500.00	5,500.00	5,000.00	5,000.00			
493	Piese de schimb	20.01.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
494	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	2,500.00	3,500.00	0.00	0.00			
495	CHELTUIELI DE CAPITAL (cod 71+72)	70	240,000.00	0.00	190,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
496	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	240,000.00	0.00	190,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
497	Active fixe	71.01	240,000.00	0.00	190,000.00	50,000.00	0.00	0.00			
498	Constructii	71.01.01	80,000.00	0.00	40,000.00	40,000.00	0.00	0.00			
499	Masini, echipamente si mijloace de transport	71.01.02	160,000.00	0.00	150,000.00	10,000.00	0.00	0.00			
503	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	367,023.00	0.00	226,252.00	83,644.00	28,644.00	28,483.00	127,773.00	128,480.00	129,172.00
506	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,433,242.00	0.00	1,024,666.00	1,105,274.00	1,097,010.00	1,206,292.00	3,949,605.00	3,846,068.00	3,901,036.00
507	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	847,000.00	0.00	180,000.00	231,000.00	148,000.00	288,000.00	549,000.00	571,000.00	603,000.00
508	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	675,000.00	0.00	163,000.00	136,000.00	138,000.00	238,000.00	549,000.00	571,000.00	603,000.00
509	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	645,000.00	0.00	151,000.00	125,000.00	137,000.00	232,000.00	534,000.00	556,000.00	588,000.00
510	Bunuri si servicii	20.01	412,000.00	0.00	131,000.00	115,000.00	87,000.00	79,000.00			
511	Furnituri de birou	20.01.01	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00			
512	Materiale pentru curatenie	20.01.02	47,500.00	0.00	4,500.00	4,000.00	4,000.00	35,000.00			
513	Incalzit, Iluminat si forta motrica	20.01.03	122,000.00	0.00	70,000.00	32,000.00	10,000.00	10,000.00			
514	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	6,000.00	3,000.00	4,000.00	2,000.00			
515	Piese de schimb	20.01.06	5,500.00	0.00	2,000.00	1,500.00	1,000.00	1,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
516	Posta, telecomunicatii, radio, tv, internet	20.01.08	11,000.00	0.00	3,500.00	3,000.00	2,000.00	2,500.00			
517	Materiale si prestari de servicii cu caracter functional	20.01.09	43,500.00	0.00	6,000.00	17,500.00	15,000.00	5,000.00			
518	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	157,500.00	0.00	36,000.00	51,000.00	48,000.00	22,500.00			
519	Reparatii curente	20.02	50,000.00	0.00	0.00	0.00	0.00	50,000.00			
520	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	110,000.00	0.00	0.00	0.00	40,000.00	70,000.00			
521	Alte obiecte de inventar	20.05.30	110,000.00	0.00	0.00	0.00	40,000.00	70,000.00			
522	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
523	Deplasari interne, detașări, transferari	20.06.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
524	Pregatire profesionala	20.13	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
525	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	23,000.00	0.00	0.00	0.00	0.00	23,000.00			
526	Alte cheltuieli cu bunuri si servicii	20.30.30	23,000.00	0.00	0.00	0.00	0.00	23,000.00			
527	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	15,000.00	0.00	7,000.00	6,000.00	1,000.00	1,000.00	15,000.00	15,000.00	15,000.00
528	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	15,000.00	0.00	7,000.00	6,000.00	1,000.00	1,000.00			
529	Ajutoare sociale in numerar	57.02.01	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
530	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
531	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	15,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
532	Burse	59.01	15,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00			
533	CHELTUIELI DE CAPITAL (cod 71+72)	70	172,000.00	0.00	17,000.00	95,000.00	10,000.00	50,000.00	0.00	0.00	0.00
534	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	172,000.00	0.00	17,000.00	95,000.00	10,000.00	50,000.00	0.00	0.00	0.00
535	Active fixe	71.01	172,000.00	0.00	17,000.00	95,000.00	10,000.00	50,000.00			
536	Constructii	71.01.01	155,000.00	0.00	0.00	95,000.00	10,000.00	50,000.00			
537	Alte active fixe	71.01.30	17,000.00	0.00	17,000.00	0.00	0.00	0.00			
539	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	5,500.00	0.00	2,500.00	3,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
541	Invatamant primar	65.02.03.02	5,500.00	0.00	2,500.00	3,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
542	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	836,500.00	0.00	175,500.00	227,000.00	147,000.00	287,000.00	539,000.00	561,000.00	593,000.00
543	Invatamant secundar inferior	65.02.04.01	836,500.00	0.00	175,500.00	227,000.00	147,000.00	287,000.00	539,000.00	561,000.00	593,000.00
554	Alte cheltuieli in domeniul invatamantului	65.02.50	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
556	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	476,530.00	0.00	118,159.00	121,229.00	121,781.00	115,361.00	476,950.00	477,330.00	477,710.00
557	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	476,530.00	0.00	118,159.00	121,229.00	121,781.00	115,361.00	476,950.00	477,330.00	477,710.00
558	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	56,810.00	0.00	14,239.00	14,209.00	14,181.00	14,181.00	56,810.00	56,810.00	56,810.00
559	Cheltuieli salariale in bani	10.01	55,557.00	0.00	13,923.00	13,896.00	13,869.00	13,869.00			
560	Salarii de baza	10.01.01	55,557.00	0.00	13,923.00	13,896.00	13,869.00	13,869.00			
561	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,253.00	0.00	316.00	313.00	312.00	312.00			
562	Contributia asiguratorie pentru munca	10.03.07	1,253.00	0.00	316.00	313.00	312.00	312.00			
563	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	419,720.00	0.00	103,920.00	107,020.00	107,600.00	101,180.00	420,140.00	420,520.00	420,900.00
564	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	419,720.00	0.00	103,920.00	107,020.00	107,600.00	101,180.00			
565	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	419,720.00	0.00	103,920.00	107,020.00	107,600.00	101,180.00			
567	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	419,720.00	0.00	103,920.00	107,020.00	107,600.00	101,180.00	420,140.00	420,520.00	420,900.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
569	Unitati medico-sociale	66.02.06.03	419,720.00	0.00	103,920.00	107,020.00	107,600.00	101,180.00	420,140.00	420,520.00	420,900.00
570	Servicii de sanatate publica	66.02.08	56,810.00	0.00	14,239.00	14,209.00	14,181.00	14,181.00	56,810.00	56,810.00	56,810.00
574	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	701,258.00	0.00	125,294.00	177,988.00	250,988.00	146,988.00	581,833.00	437,091.00	442,227.00
575	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	690,733.00	0.00	129,769.00	177,988.00	250,988.00	131,988.00	581,833.00	437,091.00	442,227.00
576	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	203,258.00	0.00	50,294.00	50,988.00	50,988.00	50,988.00	203,258.00	203,258.00	203,258.00
577	Cheltuieli salariale in bani	10.01	198,782.00	0.00	49,184.00	49,866.00	49,866.00	49,866.00			
578	Salarii de baza	10.01.01	198,782.00	0.00	49,184.00	49,866.00	49,866.00	49,866.00			
579	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,476.00	0.00	1,110.00	1,122.00	1,122.00	1,122.00			
580	Contributia asiguratorie pentru munca	10.03.07	4,476.00	0.00	1,110.00	1,122.00	1,122.00	1,122.00			
581	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	227,475.00	0.00	59,475.00	77,000.00	60,000.00	31,000.00	228,575.00	233,833.00	238,969.00
582	Bunuri si servicii	20.01	99,475.00	0.00	34,475.00	25,000.00	23,000.00	17,000.00			
583	Incalzit, iluminat si forta motrica	20.01.03	25,000.00	0.00	7,500.00	7,000.00	6,000.00	4,500.00			
584	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	74,475.00	0.00	26,975.00	18,000.00	17,000.00	12,500.00			
585	Reparatii curente	20.02	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00			
586	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00			
587	Alte obiecte de inventar	20.05.30	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00			
588	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	63,000.00	0.00	15,000.00	17,000.00	17,000.00	14,000.00			
589	Alte cheltuieli cu bunuri si servicii	20.30.30	63,000.00	0.00	15,000.00	17,000.00	17,000.00	14,000.00			
590	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	260,000.00	0.00	20,000.00	50,000.00	140,000.00	50,000.00	150,000.00	0.00	0.00
591	Sustinerea cultelor	59.12	260,000.00	0.00	20,000.00	50,000.00	140,000.00	50,000.00			
592	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
593	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
594	Active fixe	71.01	15,000.00	0.00	0.00	0.00	0.00	15,000.00			
595	Masini, echipamente si mijloace de transport	71.01.02	15,000.00	0.00	0.00	0.00	0.00	15,000.00			
596	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-4,475.00	0.00	-4,475.00	0.00	0.00	0.00	0.00	0.00	0.00
597	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-4,475.00	0.00	-4,475.00	0.00	0.00	0.00	0.00	0.00	0.00
598	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-4,475.00	0.00	-4,475.00	0.00	0.00	0.00			
599	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-4,475.00	0.00	-4,475.00	0.00	0.00	0.00			
601	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	212,706.00	0.00	49,283.00	65,141.00	60,141.00	38,141.00	215,531.00	218,195.00	220,798.00
602	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	46,454.00	0.00	11,162.00	11,764.00	11,764.00	11,764.00	46,454.00	46,454.00	46,454.00
607	Camine culturale	67.02.03.07	166,252.00	0.00	38,121.00	53,377.00	48,377.00	26,377.00	169,077.00	171,741.00	174,344.00
611	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	70,000.00	0.00	15,000.00	27,000.00	15,000.00	13,000.00	71,750.00	73,401.00	75,012.00
612	Sport	67.02.05.01	15,000.00	0.00	5,000.00	5,000.00	3,000.00	2,000.00	15,375.00	15,729.00	16,074.00
614	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	55,000.00	0.00	10,000.00	22,000.00	12,000.00	11,000.00	56,375.00	57,672.00	58,938.00
615	Servicii religioase	67.02.06	260,000.00	0.00	20,000.00	50,000.00	140,000.00	50,000.00	150,000.00	0.00	0.00
616	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	158,552.00	0.00	41,011.00	35,847.00	35,847.00	45,847.00	144,552.00	145,495.00	146,417.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
618	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,408,454.00	0.00	601,213.00	575,057.00	576,241.00	655,943.00	2,341,822.00	2,360,647.00	2,378,099.00
619	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,338,454.00	0.00	601,213.00	575,057.00	576,241.00	585,943.00	2,341,822.00	2,360,647.00	2,378,099.00
620	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,040,340.00	0.00	260,427.00	260,173.00	260,173.00	259,567.00	1,040,340.00	1,040,340.00	1,040,340.00
621	Cheltuieli salariale in bani	10.01	1,017,446.00	0.00	254,696.00	254,448.00	254,448.00	253,854.00			
622	Salarii de baza	10.01.01	1,017,446.00	0.00	254,696.00	254,448.00	254,448.00	253,854.00			
623	Contributii (cod 10.03.01 la 10.03.06)	10.03	22,894.00	0.00	5,731.00	5,725.00	5,725.00	5,713.00			
624	Contributia asiguratorie pentru munca	10.03.07	22,894.00	0.00	5,731.00	5,725.00	5,725.00	5,713.00			
625	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	550,000.00	0.00	149,850.00	139,550.00	129,950.00	130,650.00	554,080.00	557,890.00	561,600.00
626	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	550,000.00	0.00	149,850.00	139,550.00	129,950.00	130,650.00			
627	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	550,000.00	0.00	149,850.00	139,550.00	129,950.00	130,650.00			
628	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	618,114.00	0.00	160,936.00	145,334.00	151,118.00	160,726.00	617,402.00	632,417.00	646,159.00
629	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	618,114.00	0.00	160,936.00	145,334.00	151,118.00	160,726.00			
630	Ajutoare sociale in numerar	57.02.01	618,114.00	0.00	160,936.00	145,334.00	151,118.00	160,726.00			
631	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	130,000.00	0.00	30,000.00	30,000.00	35,000.00	35,000.00	130,000.00	130,000.00	130,000.00
632	Asociatii si fundatii	59.11	130,000.00	0.00	30,000.00	30,000.00	35,000.00	35,000.00			
633	CHELTUIELI DE CAPITAL (cod 71+72)	70	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00
634	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00
635	Active fixe	71.01	70,000.00	0.00	0.00	0.00	0.00	70,000.00			
636	Constructii	71.01.01	70,000.00	0.00	0.00	0.00	0.00	70,000.00			
639	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,550,000.00	0.00	377,909.00	385,507.00	396,291.00	390,293.00	1,562,742.00	1,574,757.00	1,586,499.00
640	Asistenta sociala in caz de invaliditate	68.02.05.02	1,550,000.00	0.00	377,909.00	385,507.00	396,291.00	390,293.00	1,562,742.00	1,574,757.00	1,586,499.00
644	Unitati de asistenta medico-sociale	68.02.12	550,000.00	0.00	149,850.00	139,550.00	129,950.00	130,650.00	554,080.00	557,890.00	561,600.00
645	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	33,454.00	0.00	13,454.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
646	Ajutor social	68.02.15.01	33,454.00	0.00	13,454.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
648	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	275,000.00	0.00	60,000.00	50,000.00	50,000.00	115,000.00	205,000.00	208,000.00	210,000.00
649	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	275,000.00	0.00	60,000.00	50,000.00	50,000.00	115,000.00	205,000.00	208,000.00	210,000.00
651	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	2,247,631.00	0.00	712,209.00	642,599.00	496,599.00	396,224.00	1,801,081.00	1,728,889.00	1,777,627.00
652	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	775,327.00	0.00	273,198.00	271,043.00	137,043.00	94,043.00	764,077.00	673,209.00	703,469.00
653	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	263,327.00	0.00	75,198.00	96,043.00	61,043.00	31,043.00	317,077.00	226,209.00	256,469.00
654	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	63,327.00	0.00	15,198.00	16,043.00	16,043.00	16,043.00	63,327.00	63,327.00	63,327.00
655	Cheltuieli salariale in bani	10.01	61,930.00	0.00	14,860.00	15,690.00	15,690.00	15,690.00			
656	Salarii de baza	10.01.01	61,930.00	0.00	14,860.00	15,690.00	15,690.00	15,690.00			
657	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,397.00	0.00	338.00	353.00	353.00	353.00			
658	Contributia asiguratorie pentru munca	10.03.07	1,397.00	0.00	338.00	353.00	353.00	353.00			
659	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	150,000.00	0.00	60,000.00	50,000.00	25,000.00	15,000.00	253,750.00	162,882.00	193,142.00
660	Bunuri si servicii	20.01	150,000.00	0.00	60,000.00	50,000.00	25,000.00	15,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
661	Incalzit, Iluminat si forta motrica	20.01.03	100,000.00	0.00	35,000.00	25,000.00	25,000.00	15,000.00			
662	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00			
663	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	50,000.00	0.00	0.00	30,000.00	20,000.00	0.00	0.00	0.00	0.00
664	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	50,000.00	0.00	0.00	30,000.00	20,000.00	0.00			
665	Cheltuieli neeligibile	58.04.03	50,000.00	0.00	0.00	30,000.00	20,000.00	0.00			
666	CHELTUIELI DE CAPITAL (cod 71+72)	70	387,000.00	0.00	157,000.00	175,000.00	35,000.00	20,000.00	0.00	0.00	0.00
667	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	387,000.00	0.00	157,000.00	175,000.00	35,000.00	20,000.00	0.00	0.00	0.00
668	Active fixe	71.01	387,000.00	0.00	157,000.00	175,000.00	35,000.00	20,000.00			
669	Constructii	71.01.01	362,000.00	0.00	157,000.00	160,000.00	25,000.00	20,000.00			
670	Alte active fixe	71.01.30	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00			
671	OPERATIUNI FINANCIARE (cod 80+81)	79	125,000.00	0.00	41,000.00	0.00	41,000.00	43,000.00	447,000.00	447,000.00	447,000.00
672	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	125,000.00	0.00	41,000.00	0.00	41,000.00	43,000.00	447,000.00	447,000.00	447,000.00
673	Rambursari de credite externe	81.01	82,000.00	0.00	41,000.00	0.00	41,000.00	0.00			
674	Rambursari de credite aferente datoriei publice externe locale	81.01.05	82,000.00	0.00	41,000.00	0.00	41,000.00	0.00			
675	Rambursari de credite interne	81.02	43,000.00	0.00	0.00	0.00	0.00	43,000.00			
676	Rambursari de credite aferente datoriei publice interne locale	81.02.05	43,000.00	0.00	0.00	0.00	0.00	43,000.00			
681	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	360,000.00	0.00	132,000.00	165,000.00	20,000.00	43,000.00	365,000.00	365,000.00	365,000.00
682	Alimentare cu apa	70.02.05.01	360,000.00	0.00	132,000.00	165,000.00	20,000.00	43,000.00	365,000.00	365,000.00	365,000.00
684	Iluminat public si electrificari rurale	70.02.06	245,000.00	0.00	85,000.00	75,000.00	50,000.00	35,000.00	253,750.00	162,882.00	193,142.00
685	Alimentare cu gaze naturale in localitati	70.02.07	82,000.00	0.00	41,000.00	0.00	41,000.00	0.00	82,000.00	82,000.00	82,000.00
686	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	88,327.00	0.00	15,198.00	31,043.00	26,043.00	16,043.00	63,327.00	63,327.00	63,327.00
688	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	1,472,304.00	0.00	439,011.00	371,556.00	359,556.00	302,181.00	1,037,004.00	1,055,680.00	1,074,158.00
689	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,332,304.00	0.00	439,011.00	371,556.00	359,556.00	162,181.00	1,037,004.00	1,055,680.00	1,074,158.00
690	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	179,804.00	0.00	42,143.00	45,887.00	45,887.00	45,887.00	179,804.00	179,804.00	179,804.00
691	Cheltuieli salariale in bani	10.01	175,834.00	0.00	41,203.00	44,877.00	44,877.00	44,877.00			
692	Salarii de baza	10.01.01	175,834.00	0.00	41,203.00	44,877.00	44,877.00	44,877.00			
693	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,970.00	0.00	940.00	1,010.00	1,010.00	1,010.00			
694	Contributia asiguratorie pentru munca	10.03.07	3,970.00	0.00	940.00	1,010.00	1,010.00	1,010.00			
695	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	603,000.00	0.00	190,000.00	180,000.00	168,000.00	65,000.00	593,775.00	606,392.00	618,949.00
696	Bunuri si servicii	20.01	485,000.00	0.00	145,000.00	150,000.00	145,000.00	45,000.00			
697	Carburanti si lubrifianti	20.01.05	18,000.00	0.00	3,000.00	10,000.00	5,000.00	0.00			
698	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	467,000.00	0.00	142,000.00	140,000.00	140,000.00	45,000.00			
699	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
700	Alte obiecte de inventar	20.05.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
701	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	93,000.00	0.00	20,000.00	30,000.00	23,000.00	20,000.00			
702	Alte cheltuieli cu bunuri si servicii	20.30.30	93,000.00	0.00	20,000.00	30,000.00	23,000.00	20,000.00			
703	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	360,000.00	0.00	67,368.00	120,669.00	120,669.00	51,294.00	263,425.00	269,484.00	275,405.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
704	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	257,000.00	0.00	67,368.00	67,669.00	70,669.00	51,294.00			
705	Transferuri catre institutii publice	51.01.01	257,000.00	0.00	67,368.00	67,669.00	70,669.00	51,294.00			
706	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00			
707	Alte transferuri de capital catre institutiile publice	51.02.29	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00			
708	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	189,500.00	0.00	139,500.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
709	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	189,500.00	0.00	139,500.00	25,000.00	25,000.00	0.00			
710	Finantare nationala	58.04.01	6,580.00	0.00	6,580.00	0.00	0.00	0.00			
711	Finantare externa nerambursabila	58.04.02	132,920.00	0.00	132,920.00	0.00	0.00	0.00			
712	Cheltuieli neeligibile	58.04.03	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
713	CHELTUIELI DE CAPITAL (cod 71+72)	70	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00
714	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00
715	Active fixe	71.01	140,000.00	0.00	0.00	0.00	0.00	140,000.00			
716	Constructii	71.01.01	100,000.00	0.00	0.00	0.00	0.00	100,000.00			
717	Masini, echipamente si mijloace de transport	71.01.02	40,000.00	0.00	0.00	0.00	0.00	40,000.00			
720	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	782,804.00	0.00	232,143.00	225,887.00	213,887.00	110,887.00	773,579.00	786,196.00	798,753.00
721	Salubritate	74.02.05.01	779,804.00	0.00	232,143.00	225,887.00	210,887.00	110,887.00	770,504.00	783,050.00	795,538.00
722	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,075.00	3,146.00	3,215.00
723	Canalizarea si tratarea apelor reziduale	74.02.06	689,500.00	0.00	206,868.00	145,669.00	145,669.00	191,294.00	263,425.00	269,484.00	275,405.00
726	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,787,640.00	0.00	939,043.00	1,107,399.00	382,399.00	358,799.00	1,106,459.00	689,407.00	699,850.00
727	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	565,000.00	0.00	205,000.00	110,000.00	125,000.00	125,000.00	287,000.00	0.00	0.00
728	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	280,000.00	0.00	95,000.00	110,000.00	75,000.00	0.00	287,000.00	0.00	0.00
729	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	280,000.00	0.00	95,000.00	110,000.00	75,000.00	0.00	287,000.00	0.00	0.00
730	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	280,000.00	0.00	95,000.00	110,000.00	75,000.00	0.00			
731	Alte cheltuieli cu bunuri si servicii	20.30.30	280,000.00	0.00	95,000.00	110,000.00	75,000.00	0.00			
732	CHELTUIELI DE CAPITAL (cod 71+72)	70	285,000.00	0.00	110,000.00	0.00	50,000.00	125,000.00	0.00	0.00	0.00
733	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	285,000.00	0.00	110,000.00	0.00	50,000.00	125,000.00	0.00	0.00	0.00
734	Active fixe	71.01	285,000.00	0.00	110,000.00	0.00	50,000.00	125,000.00			
735	Constructii	71.01.01	285,000.00	0.00	110,000.00	0.00	50,000.00	125,000.00			
737	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	565,000.00	0.00	205,000.00	110,000.00	125,000.00	125,000.00	287,000.00	0.00	0.00
738	Prevenire si combatere inundațiilor și ghețuri	80.02.01.06	565,000.00	0.00	205,000.00	110,000.00	125,000.00	125,000.00	287,000.00	0.00	0.00
749	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	162,490.00	0.00	40,293.00	42,399.00	42,399.00	37,399.00	163,365.00	164,190.00	164,996.00
750	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	162,490.00	0.00	40,293.00	42,399.00	42,399.00	37,399.00	163,365.00	164,190.00	164,996.00
751	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	127,490.00	0.00	30,293.00	32,399.00	32,399.00	32,399.00	127,490.00	127,490.00	127,490.00
752	Cheltuieli salariale in bani	10.01	124,680.00	0.00	29,622.00	31,686.00	31,686.00	31,686.00			
753	Salarii de baza	10.01.01	124,680.00	0.00	29,622.00	31,686.00	31,686.00	31,686.00			
754	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,810.00	0.00	671.00	713.00	713.00	713.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
755	Contributia asiguratorie pentru munca	10.03.07	2,810.00	0.00	671.00	713.00	713.00	713.00			
756	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00	35,875.00	36,700.00	37,506.00
757	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00			
758	Alte cheltuieli cu bunuri si servicii	20.30.30	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00			
760	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	162,490.00	0.00	40,293.00	42,399.00	42,399.00	37,399.00	163,365.00	164,190.00	164,996.00
763	Alte cheltuieli in domeniul agriculturii	83.02.03.30	162,490.00	0.00	40,293.00	42,399.00	42,399.00	37,399.00	163,365.00	164,190.00	164,996.00
766	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,365,750.00	0.00	480,750.00	670,000.00	120,000.00	95,000.00	438,969.00	304,087.00	310,767.00
767	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	280,000.00	0.00	30,000.00	120,000.00	60,000.00	70,000.00	438,969.00	304,087.00	310,767.00
768	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	280,000.00	0.00	30,000.00	120,000.00	60,000.00	70,000.00	438,969.00	304,087.00	310,767.00
769	Bunuri si servicii	20.01	125,000.00	0.00	30,000.00	55,000.00	20,000.00	20,000.00			
770	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	30,000.00	30,000.00	20,000.00	20,000.00			
771	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
772	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	0.00	15,000.00	0.00	0.00			
773	Alte obiecte de inventar	20.05.30	15,000.00	0.00	0.00	15,000.00	0.00	0.00			
774	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	140,000.00	0.00	0.00	50,000.00	40,000.00	50,000.00			
775	Alte cheltuieli cu bunuri si servicii	20.30.30	140,000.00	0.00	0.00	50,000.00	40,000.00	50,000.00			
776	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,085,750.00	0.00	450,750.00	550,000.00	60,000.00	25,000.00	0.00	0.00	0.00
777	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,085,750.00	0.00	450,750.00	550,000.00	60,000.00	25,000.00	0.00	0.00	0.00
778	Active fixe	71.01	1,085,750.00	0.00	450,750.00	550,000.00	60,000.00	25,000.00			
779	Constructii	71.01.01	985,750.00	0.00	350,750.00	550,000.00	60,000.00	25,000.00			
780	Alte active fixe	71.01.30	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
782	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,365,750.00	0.00	480,750.00	670,000.00	120,000.00	95,000.00	438,969.00	304,087.00	310,767.00
783	Drumuri si poduri	84.02.03.01	1,365,750.00	0.00	480,750.00	670,000.00	120,000.00	95,000.00	438,969.00	304,087.00	310,767.00
792	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	694,400.00	0.00	213,000.00	285,000.00	95,000.00	101,400.00	217,125.00	221,130.00	224,087.00
793	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	426,810.00	0.00	166,810.00	135,000.00	95,000.00	30,000.00	217,125.00	221,130.00	224,087.00
794	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	426,810.00	0.00	166,810.00	135,000.00	95,000.00	30,000.00	217,125.00	221,130.00	224,087.00
795	Bunuri si servicii	20.01	48,810.00	0.00	33,810.00	10,000.00	5,000.00	0.00			
796	Incalzit, iluminat si forta motrica	20.01.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
797	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	18,810.00	0.00	3,810.00	10,000.00	5,000.00	0.00			
798	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	50,000.00	0.00	10,000.00	40,000.00	0.00	0.00			
799	Alte obiecte de inventar	20.05.30	50,000.00	0.00	10,000.00	40,000.00	0.00	0.00			
800	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	328,000.00	0.00	123,000.00	85,000.00	90,000.00	30,000.00			
801	Alte cheltuieli cu bunuri si servicii	20.30.30	328,000.00	0.00	123,000.00	85,000.00	90,000.00	30,000.00			
802	CHELTUIELI DE CAPITAL (cod 71+72)	70	281,400.00	0.00	60,000.00	150,000.00	0.00	71,400.00	0.00	0.00	0.00
803	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	281,400.00	0.00	60,000.00	150,000.00	0.00	71,400.00	0.00	0.00	0.00
804	Active fixe	71.01	281,400.00	0.00	60,000.00	150,000.00	0.00	71,400.00			
805	Constructii	71.01.01	210,000.00	0.00	60,000.00	150,000.00	0.00	0.00			
806	Alte active fixe	71.01.30	71,400.00	0.00	0.00	0.00	0.00	71,400.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
807	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-13,810.00	0.00	-13,810.00	0.00	0.00	0.00	0.00	0.00	
808	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-13,810.00	0.00	-13,810.00	0.00	0.00	0.00	0.00	0.00	
809	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-13,810.00	0.00	-13,810.00	0.00	0.00	0.00			
810	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-13,810.00	0.00	-13,810.00	0.00	0.00	0.00			
816	Alte actiuni economice	87.02.50	694,400.00	0.00	213,000.00	285,000.00	95,000.00	101,400.00	217,125.00	221,130.00	224,087.00
823	DEFICIT 99.02.96 + 99.02.97	99.02	-868,000.00	0.00	-112,000.00	-756,000.00	0.00	0.00	0.00	0.00	0.00
825	Deficitul secțiunii de dezvoltare	99.02.97	-868,000.00	0.00	-112,000.00	-756,000.00	0.00	0.00	0.00	0.00	0.00

PRIMAR,

Nistor Petru

INSPECTOR

Iliescu Doinita

BUGETUL LOCAL - INITIAL pe anul 2020 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	9,176,336.00	0.00	2,307,877.00	2,493,761.00	2,333,497.00	2,041,201.00	8,898,202.00	8,289,172.00	8,386,760.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	8,408,352.00	0.00	2,053,264.00	2,297,532.00	2,131,716.00	1,925,840.00	8,421,252.00	7,811,842.00	7,909,050.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	9,453,002.00	0.00	2,566,514.00	2,469,532.00	2,164,716.00	2,252,240.00	7,288,627.00	6,653,166.00	6,724,917.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	2,230,000.00	0.00	558,000.00	558,000.00	558,000.00	556,000.00	2,002,000.00	2,097,000.00	2,155,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	2,230,000.00	0.00	558,000.00	558,000.00	558,000.00	556,000.00	2,002,000.00	2,097,000.00	2,155,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	2,230,000.00	0.00	558,000.00	558,000.00	558,000.00	556,000.00	2,002,000.00	2,097,000.00	2,155,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	1,326,000.00	0.00	332,000.00	332,000.00	332,000.00	330,000.00	1,359,000.00	1,390,000.00	1,420,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	704,000.00	0.00	176,000.00	176,000.00	176,000.00	176,000.00	643,000.00	707,000.00	735,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	677,002.00	0.00	236,514.00	202,532.00	134,716.00	103,240.00	687,777.00	703,597.00	720,055.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	677,002.00	0.00	236,514.00	202,532.00	134,716.00	103,240.00	687,777.00	703,597.00	720,055.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	445,002.00	0.00	149,514.00	124,532.00	90,716.00	80,240.00	449,977.00	460,327.00	471,441.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	165,002.00	0.00	79,514.00	59,532.00	20,716.00	5,240.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	280,000.00	0.00	70,000.00	65,000.00	70,000.00	75,000.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	198,000.00	0.00	77,000.00	68,000.00	36,000.00	17,000.00	202,950.00	207,618.00	212,179.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	98,000.00	0.00	40,000.00	35,000.00	18,000.00	5,000.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	12,000.00	0.00	2,000.00	3,000.00	3,000.00	4,000.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	88,000.00	0.00	35,000.00	30,000.00	15,000.00	8,000.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	34,000.00	0.00	10,000.00	10,000.00	8,000.00	6,000.00	34,850.00	35,652.00	36,435.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	6,546,000.00	0.00	1,772,000.00	1,709,000.00	1,472,000.00	1,593,000.00	4,598,850.00	3,852,569.00	3,849,862.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	5,734,000.00	0.00	1,559,000.00	1,489,000.00	1,270,000.00	1,416,000.00	3,785,000.00	3,020,000.00	2,999,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,283,000.00	0.00	358,000.00	331,000.00	298,000.00	296,000.00	1,821,000.00	1,833,000.00	1,845,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	4,451,000.00	0.00	1,201,000.00	1,158,000.00	972,000.00	1,120,000.00	1,964,000.00	1,187,000.00	1,154,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	812,000.00	0.00	213,000.00	220,000.00	202,000.00	177,000.00	813,850.00	832,569.00	850,862.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	625,000.00	0.00	185,000.00	170,000.00	150,000.00	120,000.00	640,625.00	655,360.00	669,759.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	415,000.00	0.00	120,000.00	110,000.00	100,000.00	85,000.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	210,000.00	0.00	65,000.00	60,000.00	50,000.00	35,000.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	178,000.00	0.00	25,000.00	48,000.00	50,000.00	55,000.00	164,000.00	167,772.00	171,458.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	9,000.00	0.00	3,000.00	2,000.00	2,000.00	2,000.00	9,225.00	9,437.00	9,645.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-1,044,650.00	0.00	-513,250.00	-172,000.00	-33,000.00	-326,400.00	1,132,625.00	1,158,676.00	1,184,133.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	460,000.00	0.00	68,000.00	155,000.00	119,500.00	117,500.00	471,500.00	482,345.00	492,943.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	460,000.00	0.00	68,000.00	155,000.00	119,500.00	117,500.00	471,500.00	482,345.00	492,943.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
57	Venituri din concesiuni si inchirieri	30.02.05	420,000.00	0.00	58,000.00	147,000.00	107,500.00	107,500.00	430,500.00	440,402.00	450,078.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	420,000.00	0.00	58,000.00	147,000.00	107,500.00	107,500.00	430,500.00	440,402.00	450,078.00
62	Alte venituri din proprietate	30.02.50	40,000.00	0.00	10,000.00	8,000.00	12,000.00	10,000.00	41,000.00	41,943.00	42,865.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-1,504,650.00	0.00	-581,250.00	-327,000.00	-152,500.00	-443,900.00	661,125.00	676,331.00	691,190.00
66	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	355,000.00	0.00	100,000.00	75,000.00	97,500.00	82,500.00	363,875.00	372,244.00	380,422.00
67	Venituri din prestari de servicii	33.02.08	320,000.00	0.00	90,000.00	65,000.00	90,000.00	75,000.00	328,000.00	335,544.00	342,916.00
75	Alte venituri din prestari de servicii si alte activitati	33.02.50	35,000.00	0.00	10,000.00	10,000.00	7,500.00	7,500.00	35,875.00	36,700.00	37,506.00
79	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	240,000.00	0.00	50,000.00	55,000.00	75,000.00	60,000.00	246,000.00	251,658.00	257,187.00
80	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	240,000.00	0.00	50,000.00	55,000.00	75,000.00	60,000.00	246,000.00	251,658.00	257,187.00
81	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	240,000.00	0.00	50,000.00	55,000.00	75,000.00	60,000.00	246,000.00	251,658.00	257,187.00
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	50,000.00	0.00	20,000.00	15,000.00	5,000.00	10,000.00	51,250.00	52,429.00	53,581.00
95	Alte venituri	36.02.50	50,000.00	0.00	20,000.00	15,000.00	5,000.00	10,000.00	51,250.00	52,429.00	53,581.00
96	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-2,149,650.00	0.00	-751,250.00	-472,000.00	-330,000.00	-596,400.00	0.00	0.00	0.00
98	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-2,149,650.00	0.00	-751,250.00	-472,000.00	-330,000.00	-596,400.00	0.00	0.00	0.00
111	IV. SUBVENTII (cod 00.18)	00.17	767,984.00	0.00	254,613.00	196,229.00	201,781.00	115,361.00	476,950.00	477,330.00	477,710.00
112	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	767,984.00	0.00	254,613.00	196,229.00	201,781.00	115,361.00	476,950.00	477,330.00	477,710.00
113	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	489,984.00	0.00	131,613.00	121,229.00	121,781.00	115,361.00	476,950.00	477,330.00	477,710.00
118	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	13,454.00	0.00	13,454.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale	42.02.35	419,720.00	0.00	103,920.00	107,020.00	107,600.00	101,180.00	420,140.00	420,520.00	420,900.00
122	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	56,810.00	0.00	14,239.00	14,209.00	14,181.00	14,181.00	56,810.00	56,810.00	56,810.00
137	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	278,000.00	0.00	123,000.00	75,000.00	80,000.00	0.00	0.00	0.00	0.00
145	Sume alocate din bugetul ANCPJ pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	278,000.00	0.00	123,000.00	75,000.00	80,000.00	0.00	0.00	0.00	0.00
151	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	9,176,336.00	0.00	2,307,877.00	2,493,761.00	2,333,497.00	2,041,201.00	8,898,202.00	8,289,172.00	8,386,760.00
152	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	9,069,621.00	0.00	2,285,162.00	2,493,761.00	2,292,497.00	1,998,201.00	8,451,202.00	7,842,172.00	7,939,760.00
153	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,947,152.00	0.00	739,453.00	736,188.00	736,160.00	735,351.00	2,947,152.00	2,947,152.00	2,947,152.00
154	Cheltuieli salariale in bani	10.01	2,882,599.00	0.00	723,440.00	719,988.00	719,961.00	719,210.00			
155	Salarii de baza	10.01.01	2,797,527.00	0.00	703,888.00	698,148.00	698,121.00	697,370.00			
166	Indemnizatii platite unor persoane din afara unitatii	10.01.12	85,072.00	0.00	19,552.00	21,840.00	21,840.00	21,840.00			
181	Contributii (cod 10.03.01 la 10.03.06)	10.03	64,553.00	0.00	16,013.00	16,200.00	16,199.00	16,141.00			
188	Contributia asiguratorie pentru munca	10.03.07	64,553.00	0.00	16,013.00	16,200.00	16,199.00	16,141.00			
190	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,210,635.00	0.00	955,635.00	957,000.00	770,000.00	528,000.00	3,161,003.00	2,705,766.00	2,808,679.00
191	Bunuri si servicii	20.01	1,634,285.00	0.00	539,285.00	490,000.00	375,500.00	229,500.00			
192	Furnituri de birou	20.01.01	14,000.00	0.00	4,500.00	4,000.00	4,000.00	1,500.00			
193	Materiale pentru curatenie	20.01.02	49,500.00	0.00	5,500.00	5,000.00	4,000.00	35,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
194	Incalzit, iluminat si forta motrica	20.01.03	307,000.00	0.00	152,500.00	74,000.00	48,000.00	32,500.00			
196	Carburanti si lubrifianti	20.01.05	185,000.00	0.00	55,500.00	58,500.00	39,000.00	32,000.00			
197	Piese de schimb	20.01.06	42,500.00	0.00	18,000.00	10,000.00	8,500.00	6,000.00			
199	Posta, telecomunicatii, radio, tv, internet	20.01.08	32,000.00	0.00	9,000.00	8,500.00	7,000.00	7,500.00			
200	Materiale si prestari de servicii cu caracter functional	20.01.09	78,500.00	0.00	16,000.00	27,500.00	25,000.00	10,000.00			
201	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	925,785.00	0.00	278,285.00	302,500.00	240,000.00	105,000.00			
202	Reparatii curente	20.02	105,000.00	0.00	15,000.00	20,000.00	20,000.00	50,000.00			
211	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	260,000.00	0.00	60,000.00	80,000.00	50,000.00	70,000.00			
214	Alte obiecte de inventar	20.05.30	260,000.00	0.00	60,000.00	80,000.00	50,000.00	70,000.00			
215	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	46,000.00	0.00	12,000.00	12,000.00	11,000.00	11,000.00			
216	Deplasari interne, detașări, transferari	20.06.01	46,000.00	0.00	12,000.00	12,000.00	11,000.00	11,000.00			
222	Pregatire profesionala	20.13	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
232	Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	20,000.00	0.00	5,000.00	5,000.00	0.00	10,000.00			
234	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	20,000.00	0.00	5,000.00	5,000.00	0.00	10,000.00			
239	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,135,350.00	0.00	314,350.00	350,000.00	313,500.00	157,500.00			
240	Reclama si publicitate	20.30.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
247	Alte cheltuieli cu bunuri si servicii	20.30.30	1,115,350.00	0.00	309,350.00	345,000.00	308,500.00	152,500.00			
248	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	127,000.00	0.00	26,000.00	30,000.00	51,000.00	20,000.00	152,000.00	122,000.00	92,000.00
249	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	85,000.00	0.00	5,000.00	30,000.00	30,000.00	20,000.00			
250	Dobanzi aferente datoriei publice interne directe	30.01.01	85,000.00	0.00	5,000.00	30,000.00	30,000.00	20,000.00			
252	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	42,000.00	0.00	21,000.00	0.00	21,000.00	0.00			
257	Dobanzi aferente datoriei publice externe locale	30.02.05	42,000.00	0.00	21,000.00	0.00	21,000.00	0.00			
268	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	480,000.00	0.00	0.00	200,000.00	100,000.00	180,000.00	0.00	0.00	0.00
269	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	480,000.00	0.00	0.00	200,000.00	100,000.00	180,000.00			
270	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,226,720.00	0.00	321,138.00	314,239.00	308,219.00	283,124.00	1,237,645.00	1,247,894.00	1,257,905.00
271	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	1,226,720.00	0.00	321,138.00	314,239.00	308,219.00	283,124.00			
272	Transferuri catre institutii publice	51.01.01	257,000.00	0.00	67,368.00	67,669.00	70,669.00	51,294.00			
282	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	969,720.00	0.00	253,770.00	246,570.00	237,550.00	231,830.00			
305	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	633,114.00	0.00	167,936.00	151,334.00	152,118.00	161,726.00	632,402.00	647,417.00	661,159.00
307	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	633,114.00	0.00	167,936.00	151,334.00	152,118.00	161,726.00			
308	Ajutoare sociale in numerar	57.02.01	628,114.00	0.00	165,936.00	150,334.00	151,118.00	160,726.00			
310	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
313	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	445,000.00	0.00	75,000.00	105,000.00	175,000.00	90,000.00	321,000.00	171,943.00	172,865.00
314	Burse	59.01	15,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00			
317	Asociatii si fundatii	59.11	130,000.00	0.00	30,000.00	30,000.00	35,000.00	35,000.00			
318	Sustinerea cultelor	59.12	260,000.00	0.00	20,000.00	50,000.00	140,000.00	50,000.00			
328	Sume aferente persoanelor cu handicap neincadrate	59.40	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
330	OPERATIUNI FINANCIARE (cod 80+81)	79	125,000.00	0.00	41,000.00	0.00	41,000.00	43,000.00	447,000.00	447,000.00	447,000.00
335	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	125,000.00	0.00	41,000.00	0.00	41,000.00	43,000.00	447,000.00	447,000.00	447,000.00
336	Rambursari de credite externe	81.01	82,000.00	0.00	41,000.00	0.00	41,000.00	0.00			
339	Rambursari de credite aferente datoriei publice externe locale	81.01.05	82,000.00	0.00	41,000.00	0.00	41,000.00	0.00			
341	Rambursari de credite interne	81.02	43,000.00	0.00	0.00	0.00	0.00	43,000.00			
344	Rambursari de credite aferente datoriei publice interne locale	81.02.05	43,000.00	0.00	0.00	0.00	0.00	43,000.00			
349	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-18,285.00	0.00	-18,285.00	0.00	0.00	0.00	0.00	0.00	0.00
350	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-18,285.00	0.00	-18,285.00	0.00	0.00	0.00	0.00	0.00	0.00
351	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-18,285.00	0.00	-18,285.00	0.00	0.00	0.00			
352	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-18,285.00	0.00	-18,285.00	0.00	0.00	0.00			
355	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,359,450.00	0.00	529,957.00	682,845.00	578,845.00	567,803.00	1,913,284.00	1,896,328.00	1,879,075.00
356	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,732,450.00	0.00	498,957.00	447,845.00	427,845.00	357,803.00	1,746,284.00	1,759,328.00	1,772,075.00
357	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,732,450.00	0.00	498,957.00	447,845.00	427,845.00	357,803.00	1,746,284.00	1,759,328.00	1,772,075.00
358	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,179,100.00	0.00	300,607.00	292,845.00	292,845.00	292,803.00	1,179,100.00	1,179,100.00	1,179,100.00
359	Cheltuieli salariale in bani	10.01	1,153,405.00	0.00	294,201.00	286,401.00	286,401.00	286,402.00			
360	Salarii de baza	10.01.01	1,068,333.00	0.00	274,649.00	264,561.00	264,561.00	264,562.00			
371	Indemnizatii platite unor persoane din afara unitatii	10.01.12	85,072.00	0.00	19,552.00	21,840.00	21,840.00	21,840.00			
386	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,695.00	0.00	6,406.00	6,444.00	6,444.00	6,401.00			
393	Contributia asiguratorie pentru munca	10.03.07	25,695.00	0.00	6,406.00	6,444.00	6,444.00	6,401.00			
395	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	513,350.00	0.00	178,350.00	135,000.00	135,000.00	65,000.00	526,184.00	538,285.00	550,110.00
396	Bunuri si servicii	20.01	284,000.00	0.00	95,000.00	75,000.00	65,500.00	48,500.00			
397	Furnituri de birou	20.01.01	4,000.00	0.00	1,500.00	1,000.00	1,000.00	500.00			
398	Materiale pentru curatenie	20.01.02	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
399	Incalzit, iluminat si forta motrica	20.01.03	30,000.00	0.00	10,000.00	10,000.00	7,000.00	3,000.00			
401	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00			
402	Piese de schimb	20.01.06	35,000.00	0.00	15,000.00	7,500.00	7,500.00	5,000.00			
404	Posta, telecomunicatii, radio, tv, internet	20.01.08	21,000.00	0.00	5,500.00	5,500.00	5,000.00	5,000.00			
405	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00			
406	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	127,000.00	0.00	42,000.00	30,000.00	30,000.00	25,000.00			
407	Reparatii curente	20.02	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
416	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	35,000.00	0.00	15,000.00	10,000.00	10,000.00	0.00			
419	Alte obiecte de inventar	20.05.30	35,000.00	0.00	15,000.00	10,000.00	10,000.00	0.00			
420	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00			
421	Deplasari interne, detașări, transferari	20.06.01	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00			
444	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	173,350.00	0.00	51,350.00	48,000.00	58,500.00	15,500.00			
445	Reclama si publicitate	20.30.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
452	Alte cheltuieli cu bunuri si servicii	20.30.30	153,350.00	0.00	46,350.00	43,000.00	53,500.00	10,500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
518	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00	41,000.00	41,943.00	42,865.00
533	Sume aferente persoanelor cu handicap neincadrate	59.40	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00			
560	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,732,450.00	0.00	498,957.00	447,845.00	427,845.00	357,803.00	1,746,284.00	1,759,328.00	1,772,075.00
561	Autoritati executive	51.02.01.03	1,732,450.00	0.00	498,957.00	447,845.00	427,845.00	357,803.00	1,746,284.00	1,759,328.00	1,772,075.00
563	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	480,000.00	0.00	0.00	200,000.00	100,000.00	180,000.00	0.00	0.00	0.00
564	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	480,000.00	0.00	0.00	200,000.00	100,000.00	180,000.00	0.00	0.00	0.00
680	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	480,000.00	0.00	0.00	200,000.00	100,000.00	180,000.00	0.00	0.00	0.00
681	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	480,000.00	0.00	0.00	200,000.00	100,000.00	180,000.00			
767	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	480,000.00	0.00	0.00	200,000.00	100,000.00	180,000.00	0.00	0.00	0.00
773	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	147,000.00	0.00	31,000.00	35,000.00	51,000.00	30,000.00	167,000.00	137,000.00	107,000.00
774	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	147,000.00	0.00	31,000.00	35,000.00	51,000.00	30,000.00	167,000.00	137,000.00	107,000.00
812	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	5,000.00	5,000.00	0.00	10,000.00	15,000.00	15,000.00	15,000.00
854	Comisioane si alte costuri aferente împrumuturilor (cod 20.24.01 la 20.24.03)	20.24	20,000.00	0.00	5,000.00	5,000.00	0.00	10,000.00			
856	Comisioane si alte costuri aferente împrumuturilor interne	20.24.02	20,000.00	0.00	5,000.00	5,000.00	0.00	10,000.00			
870	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	127,000.00	0.00	26,000.00	30,000.00	51,000.00	20,000.00	152,000.00	122,000.00	92,000.00
871	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	85,000.00	0.00	5,000.00	30,000.00	30,000.00	20,000.00			
872	Dobanzi aferente datoriei publice interne directe	30.01.01	85,000.00	0.00	5,000.00	30,000.00	30,000.00	20,000.00			
874	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	42,000.00	0.00	21,000.00	0.00	21,000.00	0.00			
879	Dobanzi aferente datoriei publice externe locale	30.02.05	42,000.00	0.00	21,000.00	0.00	21,000.00	0.00			
977	Tranzacții privind datoria publică și împrumuturi	55.02.01	147,000.00	0.00	31,000.00	35,000.00	51,000.00	30,000.00	167,000.00	137,000.00	107,000.00
1393	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	127,023.00	0.00	36,252.00	33,644.00	28,644.00	28,483.00	127,773.00	128,480.00	129,172.00
1600	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	127,023.00	0.00	36,252.00	33,644.00	28,644.00	28,483.00	127,773.00	128,480.00	129,172.00
1601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	127,023.00	0.00	36,252.00	33,644.00	28,644.00	28,483.00	127,773.00	128,480.00	129,172.00
1602	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	97,023.00	0.00	26,252.00	23,644.00	23,644.00	23,483.00	97,023.00	97,023.00	97,023.00
1603	Cheltuieli salariale in bani	10.01	94,965.00	0.00	25,751.00	23,124.00	23,124.00	22,966.00			
1604	Salarii de baza	10.01.01	94,965.00	0.00	25,751.00	23,124.00	23,124.00	22,966.00			
1630	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,058.00	0.00	501.00	520.00	520.00	517.00			
1637	Contributia asiguratorie pentru munca	10.03.07	2,058.00	0.00	501.00	520.00	520.00	517.00			
1639	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	30,750.00	31,457.00	32,149.00
1640	Bunuri si servicii	20.01	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00			
1645	Carburanti si lubrifianti	20.01.05	22,000.00	0.00	6,500.00	5,500.00	5,000.00	5,000.00			
1646	Piese de schimb	20.01.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
1650	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	2,500.00	3,500.00	0.00	0.00			
1806	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	127,023.00	0.00	36,252.00	33,644.00	28,644.00	28,483.00	127,773.00	128,480.00	129,172.00
1809	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,176,242.00	0.00	1,007,666.00	1,010,274.00	1,087,010.00	1,071,292.00	3,949,605.00	3,846,068.00	3,901,036.00
1810	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	675,000.00	0.00	163,000.00	136,000.00	138,000.00	238,000.00	549,000.00	571,000.00	603,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1811	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	675,000.00	0.00	163,000.00	136,000.00	138,000.00	238,000.00	549,000.00	571,000.00	603,000.00
1849	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	645,000.00	0.00	151,000.00	125,000.00	137,000.00	232,000.00	534,000.00	556,000.00	588,000.00
1850	Bunuri si servicii	20.01	412,000.00	0.00	131,000.00	115,000.00	87,000.00	79,000.00			
1851	Furnituri de birou	20.01.01	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00			
1852	Materiale pentru curatenie	20.01.02	47,500.00	0.00	4,500.00	4,000.00	4,000.00	35,000.00			
1853	Incalzit, iluminat si forta motrica	20.01.03	122,000.00	0.00	70,000.00	32,000.00	10,000.00	10,000.00			
1855	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	6,000.00	3,000.00	4,000.00	2,000.00			
1856	Piese de schimb	20.01.06	5,500.00	0.00	2,000.00	1,500.00	1,000.00	1,000.00			
1858	Posta, telecomunicatii, radio, tv, internet	20.01.08	11,000.00	0.00	3,500.00	3,000.00	2,000.00	2,500.00			
1859	Materiale si prestari de servicii cu caracter functional	20.01.09	43,500.00	0.00	6,000.00	17,500.00	15,000.00	5,000.00			
1860	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	157,500.00	0.00	36,000.00	51,000.00	48,000.00	22,500.00			
1861	Reparatii curente	20.02	50,000.00	0.00	0.00	0.00	0.00	50,000.00			
1870	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	110,000.00	0.00	0.00	0.00	40,000.00	70,000.00			
1873	Alte obiecte de inventar	20.05.30	110,000.00	0.00	0.00	0.00	40,000.00	70,000.00			
1874	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
1875	Deplasari interne, detașări, transferari	20.06.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
1881	Pregatire profesionala	20.13	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
1898	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	23,000.00	0.00	0.00	0.00	0.00	23,000.00			
1906	Alte cheltuieli cu bunuri si servicii	20.30.30	23,000.00	0.00	0.00	0.00	0.00	23,000.00			
1964	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	15,000.00	0.00	7,000.00	6,000.00	1,000.00	1,000.00	15,000.00	15,000.00	15,000.00
1966	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	15,000.00	0.00	7,000.00	6,000.00	1,000.00	1,000.00			
1967	Ajutoare sociale in numerar	57.02.01	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
1969	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
1972	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	15,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
1973	Burse	59.01	15,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00			
2014	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	5,500.00	0.00	2,500.00	3,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
2016	Invatamant primar	65.02.03.02	5,500.00	0.00	2,500.00	3,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
2017	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	664,500.00	0.00	158,500.00	132,000.00	137,000.00	237,000.00	539,000.00	561,000.00	593,000.00
2018	Invatamant secundar inferior	65.02.04.01	664,500.00	0.00	158,500.00	132,000.00	137,000.00	237,000.00	539,000.00	561,000.00	593,000.00
2029	Alte cheltuieli in domeniul invatamantului	65.02.50	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
2031	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	476,530.00	0.00	118,159.00	121,229.00	121,781.00	115,361.00	476,950.00	477,330.00	477,710.00
2032	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	476,530.00	0.00	118,159.00	121,229.00	121,781.00	115,361.00	476,950.00	477,330.00	477,710.00
2033	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	56,810.00	0.00	14,239.00	14,209.00	14,181.00	14,181.00	56,810.00	56,810.00	56,810.00
2034	Cheltuieli salariale in bani	10.01	55,557.00	0.00	13,923.00	13,896.00	13,869.00	13,869.00			
2035	Salarii de baza	10.01.01	55,557.00	0.00	13,923.00	13,896.00	13,869.00	13,869.00			
2061	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,253.00	0.00	316.00	313.00	312.00	312.00			
2068	Contributia asiguratorie pentru munca	10.03.07	1,253.00	0.00	316.00	313.00	312.00	312.00			
2150	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	419,720.00	0.00	103,920.00	107,020.00	107,600.00	101,180.00	420,140.00	420,520.00	420,900.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2151	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	419,720.00	0.00	103,920.00	107,020.00	107,600.00	101,180.00			
2162	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	419,720.00	0.00	103,920.00	107,020.00	107,600.00	101,180.00			
2235	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	419,720.00	0.00	103,920.00	107,020.00	107,600.00	101,180.00	420,140.00	420,520.00	420,900.00
2237	Unitati medico-sociale	66.02.06.03	419,720.00	0.00	103,920.00	107,020.00	107,600.00	101,180.00	420,140.00	420,520.00	420,900.00
2238	Servicii de sanatate publica	66.02.08	56,810.00	0.00	14,239.00	14,209.00	14,181.00	14,181.00	56,810.00	56,810.00	56,810.00
2242	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	686,258.00	0.00	125,294.00	177,988.00	250,988.00	131,988.00	581,833.00	437,091.00	442,227.00
2243	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	690,733.00	0.00	129,769.00	177,988.00	250,988.00	131,988.00	581,833.00	437,091.00	442,227.00
2244	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	203,258.00	0.00	50,294.00	50,988.00	50,988.00	50,988.00	203,258.00	203,258.00	203,258.00
2245	Cheltuieli salariale in bani	10.01	198,782.00	0.00	49,184.00	49,866.00	49,866.00	49,866.00			
2246	Salarii de baza	10.01.01	198,782.00	0.00	49,184.00	49,866.00	49,866.00	49,866.00			
2272	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,476.00	0.00	1,110.00	1,122.00	1,122.00	1,122.00			
2279	Contributia asiguratorie pentru munca	10.03.07	4,476.00	0.00	1,110.00	1,122.00	1,122.00	1,122.00			
2281	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	227,475.00	0.00	59,475.00	77,000.00	60,000.00	31,000.00	228,575.00	233,833.00	238,969.00
2282	Bunuri si servicii	20.01	99,475.00	0.00	34,475.00	25,000.00	23,000.00	17,000.00			
2285	Incalzit, Iluminat si forta motrica	20.01.03	25,000.00	0.00	7,500.00	7,000.00	6,000.00	4,500.00			
2292	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	74,475.00	0.00	26,975.00	18,000.00	17,000.00	12,500.00			
2293	Reparatii curente	20.02	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00			
2302	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00			
2305	Alte obiecte de inventar	20.05.30	25,000.00	0.00	10,000.00	15,000.00	0.00	0.00			
2330	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	63,000.00	0.00	15,000.00	17,000.00	17,000.00	14,000.00			
2338	Alte cheltuieli cu bunuri si servicii	20.30.30	63,000.00	0.00	15,000.00	17,000.00	17,000.00	14,000.00			
2404	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	260,000.00	0.00	20,000.00	50,000.00	140,000.00	50,000.00	150,000.00	0.00	0.00
2409	Sustinerea cultelor	59.12	260,000.00	0.00	20,000.00	50,000.00	140,000.00	50,000.00			
2440	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-4,475.00	0.00	-4,475.00	0.00	0.00	0.00	0.00	0.00	0.00
2441	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-4,475.00	0.00	-4,475.00	0.00	0.00	0.00	0.00	0.00	0.00
2442	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-4,475.00	0.00	-4,475.00	0.00	0.00	0.00			
2443	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-4,475.00	0.00	-4,475.00	0.00	0.00	0.00			
2446	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	212,706.00	0.00	49,283.00	65,141.00	60,141.00	38,141.00	215,531.00	218,195.00	220,798.00
2447	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	46,454.00	0.00	11,162.00	11,764.00	11,764.00	11,764.00	46,454.00	46,454.00	46,454.00
2452	Camine culturale	67.02.03.07	166,252.00	0.00	38,121.00	53,377.00	48,377.00	26,377.00	169,077.00	171,741.00	174,344.00
2456	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	70,000.00	0.00	15,000.00	27,000.00	15,000.00	13,000.00	71,750.00	73,401.00	75,012.00
2457	Sport	67.02.05.01	15,000.00	0.00	5,000.00	5,000.00	3,000.00	2,000.00	15,375.00	15,729.00	16,074.00
2459	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	55,000.00	0.00	10,000.00	22,000.00	12,000.00	11,000.00	56,375.00	57,672.00	58,938.00
2460	Servicii religioase	67.02.06	260,000.00	0.00	20,000.00	50,000.00	140,000.00	50,000.00	150,000.00	0.00	0.00
2461	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	143,552.00	0.00	41,011.00	35,847.00	35,847.00	30,847.00	144,552.00	145,495.00	146,417.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2463	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,338,454.00	0.00	601,213.00	575,057.00	576,241.00	585,943.00	2,341,822.00	2,360,647.00	2,378,099.00
2464	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,338,454.00	0.00	601,213.00	575,057.00	576,241.00	585,943.00	2,341,822.00	2,360,647.00	2,378,099.00
2465	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,040,340.00	0.00	260,427.00	260,173.00	260,173.00	259,567.00	1,040,340.00	1,040,340.00	1,040,340.00
2466	Cheltuieli salariale in bani	10.01	1,017,446.00	0.00	254,696.00	254,448.00	254,448.00	253,854.00			
2467	Salarii de baza	10.01.01	1,017,446.00	0.00	254,696.00	254,448.00	254,448.00	253,854.00			
2493	Contributii (cod 10.03.01 la 10.03.06)	10.03	22,894.00	0.00	5,731.00	5,725.00	5,725.00	5,713.00			
2500	Contributia asiguratorie pentru munca	10.03.07	22,894.00	0.00	5,731.00	5,725.00	5,725.00	5,713.00			
2582	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	550,000.00	0.00	149,850.00	139,550.00	129,950.00	130,650.00	554,080.00	557,890.00	561,600.00
2583	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	550,000.00	0.00	149,850.00	139,550.00	129,950.00	130,650.00			
2594	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	550,000.00	0.00	149,850.00	139,550.00	129,950.00	130,650.00			
2617	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	618,114.00	0.00	160,936.00	145,334.00	151,118.00	160,726.00	617,402.00	632,417.00	646,159.00
2619	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	618,114.00	0.00	160,936.00	145,334.00	151,118.00	160,726.00			
2620	Ajutoare sociale in numerar	57.02.01	618,114.00	0.00	160,936.00	145,334.00	151,118.00	160,726.00			
2625	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	130,000.00	0.00	30,000.00	30,000.00	35,000.00	35,000.00	130,000.00	130,000.00	130,000.00
2629	Asociatii si fundatii	59.11	130,000.00	0.00	30,000.00	30,000.00	35,000.00	35,000.00			
2668	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,550,000.00	0.00	377,909.00	385,507.00	396,291.00	390,293.00	1,562,742.00	1,574,757.00	1,586,499.00
2669	Asistenta sociala in caz de invaliditate	68.02.05.02	1,550,000.00	0.00	377,909.00	385,507.00	396,291.00	390,293.00	1,562,742.00	1,574,757.00	1,586,499.00
2673	Unitati de asistenta medico-sociale	68.02.12	550,000.00	0.00	149,850.00	139,550.00	129,950.00	130,650.00	554,080.00	557,890.00	561,600.00
2674	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	33,454.00	0.00	13,454.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
2675	Ajutor social	68.02.15.01	33,454.00	0.00	13,454.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
2677	Alte cheltuieli in domeniul asistentei sociale	68.02.50	205,000.00	0.00	60,000.00	50,000.00	50,000.00	45,000.00	205,000.00	208,000.00	210,000.00
2678	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	205,000.00	0.00	60,000.00	50,000.00	50,000.00	45,000.00	205,000.00	208,000.00	210,000.00
2680	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,378,131.00	0.00	415,709.00	359,599.00	366,599.00	236,224.00	1,801,081.00	1,728,889.00	1,777,627.00
2681	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	338,327.00	0.00	116,198.00	66,043.00	82,043.00	74,043.00	764,077.00	673,209.00	703,469.00
2682	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	213,327.00	0.00	75,198.00	66,043.00	41,043.00	31,043.00	317,077.00	226,209.00	256,469.00
2683	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	63,327.00	0.00	15,198.00	16,043.00	16,043.00	16,043.00	63,327.00	63,327.00	63,327.00
2684	Cheltuieli salariale in bani	10.01	61,930.00	0.00	14,860.00	15,690.00	15,690.00	15,690.00			
2685	Salarii de baza	10.01.01	61,930.00	0.00	14,860.00	15,690.00	15,690.00	15,690.00			
2711	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,397.00	0.00	338.00	353.00	353.00	353.00			
2718	Contributia asiguratorie pentru munca	10.03.07	1,397.00	0.00	338.00	353.00	353.00	353.00			
2720	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	150,000.00	0.00	60,000.00	50,000.00	25,000.00	15,000.00	253,750.00	162,882.00	193,142.00
2721	Bunuri si servicii	20.01	150,000.00	0.00	60,000.00	50,000.00	25,000.00	15,000.00			
2724	Incalzit, Iluminat si forta motrica	20.01.03	100,000.00	0.00	35,000.00	25,000.00	25,000.00	15,000.00			
2731	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00			
2860	OPERATIUNI FINANCIARE (cod 80+81)	79	125,000.00	0.00	41,000.00	0.00	41,000.00	43,000.00	447,000.00	447,000.00	447,000.00
2865	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	125,000.00	0.00	41,000.00	0.00	41,000.00	43,000.00	447,000.00	447,000.00	447,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2866	Rambursari de credite externe	81.01	82,000.00	0.00	41,000.00	0.00	41,000.00	0.00			
2869	Rambursari de credite aferente datoriei publice externe locale	81.01.05	82,000.00	0.00	41,000.00	0.00	41,000.00	0.00			
2871	Rambursari de credite interne	81.02	43,000.00	0.00	0.00	0.00	0.00	43,000.00			
2874	Rambursari de credite aferente datoriei publice interne locale	81.02.05	43,000.00	0.00	0.00	0.00	0.00	43,000.00			
2888	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	43,000.00	0.00	0.00	0.00	0.00	43,000.00	365,000.00	365,000.00	365,000.00
2889	Alimentare cu apa	70.02.05.01	43,000.00	0.00	0.00	0.00	0.00	43,000.00	365,000.00	365,000.00	365,000.00
2891	Iluminat public si electrificari rurale	70.02.06	150,000.00	0.00	60,000.00	50,000.00	25,000.00	15,000.00	253,750.00	162,882.00	193,142.00
2892	Alimentare cu gaze naturale in localitati	70.02.07	82,000.00	0.00	41,000.00	0.00	41,000.00	0.00	82,000.00	82,000.00	82,000.00
2893	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	63,327.00	0.00	15,198.00	16,043.00	16,043.00	16,043.00	63,327.00	63,327.00	63,327.00
2895	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	1,039,804.00	0.00	299,511.00	293,556.00	284,556.00	162,181.00	1,037,004.00	1,055,680.00	1,074,158.00
2896	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,039,804.00	0.00	299,511.00	293,556.00	284,556.00	162,181.00	1,037,004.00	1,055,680.00	1,074,158.00
2897	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	179,804.00	0.00	42,143.00	45,887.00	45,887.00	45,887.00	179,804.00	179,804.00	179,804.00
2898	Cheltuieli salariale in bani	10.01	175,834.00	0.00	41,203.00	44,877.00	44,877.00	44,877.00			
2899	Salarii de baza	10.01.01	175,834.00	0.00	41,203.00	44,877.00	44,877.00	44,877.00			
2925	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,970.00	0.00	940.00	1,010.00	1,010.00	1,010.00			
2932	Contributia asiguratorie pentru munca	10.03.07	3,970.00	0.00	940.00	1,010.00	1,010.00	1,010.00			
2934	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	603,000.00	0.00	190,000.00	180,000.00	168,000.00	65,000.00	593,775.00	606,392.00	618,949.00
2935	Bunuri si servicii	20.01	485,000.00	0.00	145,000.00	150,000.00	145,000.00	45,000.00			
2940	Carburanti si lubrifianti	20.01.05	18,000.00	0.00	3,000.00	10,000.00	5,000.00	0.00			
2945	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	467,000.00	0.00	142,000.00	140,000.00	140,000.00	45,000.00			
2955	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
2958	Alte obiecte de inventar	20.05.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
2983	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	93,000.00	0.00	20,000.00	30,000.00	23,000.00	20,000.00			
2991	Alte cheltuieli cu bunuri si servicii	20.30.30	93,000.00	0.00	20,000.00	30,000.00	23,000.00	20,000.00			
3014	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	257,000.00	0.00	67,368.00	67,669.00	70,669.00	51,294.00	263,425.00	269,484.00	275,405.00
3015	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	257,000.00	0.00	67,368.00	67,669.00	70,669.00	51,294.00			
3016	Transferuri catre institutii publice	51.01.01	257,000.00	0.00	67,368.00	67,669.00	70,669.00	51,294.00			
3100	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	782,804.00	0.00	232,143.00	225,887.00	213,887.00	110,887.00	773,579.00	786,196.00	798,753.00
3101	Salubritate	74.02.05.01	779,804.00	0.00	232,143.00	225,887.00	210,887.00	110,887.00	770,504.00	783,050.00	795,538.00
3102	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,075.00	3,146.00	3,215.00
3103	Canalizarea si tratarea apelor reziduale	74.02.06	257,000.00	0.00	67,368.00	67,669.00	70,669.00	51,294.00	263,425.00	269,484.00	275,405.00
3106	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,135,490.00	0.00	318,293.00	407,399.00	272,399.00	137,399.00	1,106,459.00	689,407.00	699,850.00
3107	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	280,000.00	0.00	95,000.00	110,000.00	75,000.00	0.00	287,000.00	0.00	0.00
3108	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	280,000.00	0.00	95,000.00	110,000.00	75,000.00	0.00	287,000.00	0.00	0.00
3146	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	280,000.00	0.00	95,000.00	110,000.00	75,000.00	0.00	287,000.00	0.00	0.00
3195	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	280,000.00	0.00	95,000.00	110,000.00	75,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3203	Alte cheltuieli cu bunuri si servicii	20.30.30	280,000.00	0.00	95,000.00	110,000.00	75,000.00	0.00			
3311	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	280,000.00	0.00	95,000.00	110,000.00	75,000.00	0.00	287,000.00	0.00	0.00
3312	Prevenire si combatere inundațiilor și ghețuri	80.02.01.06	280,000.00	0.00	95,000.00	110,000.00	75,000.00	0.00	287,000.00	0.00	0.00
3525	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	162,490.00	0.00	40,293.00	42,399.00	42,399.00	37,399.00	163,365.00	164,190.00	164,996.00
3526	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	162,490.00	0.00	40,293.00	42,399.00	42,399.00	37,399.00	163,365.00	164,190.00	164,996.00
3527	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	127,490.00	0.00	30,293.00	32,399.00	32,399.00	32,399.00	127,490.00	127,490.00	127,490.00
3528	Cheltuieli salariale in bani	10.01	124,680.00	0.00	29,622.00	31,686.00	31,686.00	31,686.00			
3529	Salarii de baza	10.01.01	124,680.00	0.00	29,622.00	31,686.00	31,686.00	31,686.00			
3555	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,810.00	0.00	671.00	713.00	713.00	713.00			
3562	Contributia asiguratorie pentru munca	10.03.07	2,810.00	0.00	671.00	713.00	713.00	713.00			
3564	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00	35,875.00	36,700.00	37,506.00
3613	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00			
3621	Alte cheltuieli cu bunuri si servicii	20.30.30	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00			
3729	Agricultura (cod 83.02.03.03+.83.02.03.30)	83.02.03	162,490.00	0.00	40,293.00	42,399.00	42,399.00	37,399.00	163,365.00	164,190.00	164,996.00
3732	Alte cheltuieli in domeniul agriculturii	83.02.03.30	162,490.00	0.00	40,293.00	42,399.00	42,399.00	37,399.00	163,365.00	164,190.00	164,996.00
3735	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	280,000.00	0.00	30,000.00	120,000.00	60,000.00	70,000.00	438,969.00	304,087.00	310,767.00
3736	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	280,000.00	0.00	30,000.00	120,000.00	60,000.00	70,000.00	438,969.00	304,087.00	310,767.00
3774	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	280,000.00	0.00	30,000.00	120,000.00	60,000.00	70,000.00	438,969.00	304,087.00	310,767.00
3775	Bunuri si servicii	20.01	125,000.00	0.00	30,000.00	55,000.00	20,000.00	20,000.00			
3780	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	30,000.00	30,000.00	20,000.00	20,000.00			
3785	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
3795	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	0.00	15,000.00	0.00	0.00			
3798	Alte obiecte de inventar	20.05.30	15,000.00	0.00	0.00	15,000.00	0.00	0.00			
3823	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	140,000.00	0.00	0.00	50,000.00	40,000.00	50,000.00			
3831	Alte cheltuieli cu bunuri si servicii	20.30.30	140,000.00	0.00	0.00	50,000.00	40,000.00	50,000.00			
3939	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	280,000.00	0.00	30,000.00	120,000.00	60,000.00	70,000.00	438,969.00	304,087.00	310,767.00
3940	Drumuri si poduri	84.02.03.01	280,000.00	0.00	30,000.00	120,000.00	60,000.00	70,000.00	438,969.00	304,087.00	310,767.00
3949	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	413,000.00	0.00	153,000.00	135,000.00	95,000.00	30,000.00	217,125.00	221,130.00	224,087.00
3950	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	426,810.00	0.00	166,810.00	135,000.00	95,000.00	30,000.00	217,125.00	221,130.00	224,087.00
3988	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	426,810.00	0.00	166,810.00	135,000.00	95,000.00	30,000.00	217,125.00	221,130.00	224,087.00
3989	Bunuri si servicii	20.01	48,810.00	0.00	33,810.00	10,000.00	5,000.00	0.00			
3992	Incalzit, iluminat si forta motrica	20.01.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
3999	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	18,810.00	0.00	3,810.00	10,000.00	5,000.00	0.00			
4009	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	50,000.00	0.00	10,000.00	40,000.00	0.00	0.00			
4012	Alte obiecte de inventar	20.05.30	50,000.00	0.00	10,000.00	40,000.00	0.00	0.00			
4037	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	328,000.00	0.00	123,000.00	85,000.00	90,000.00	30,000.00			
4045	Alte cheltuieli cu bunuri si servicii	20.30.30	328,000.00	0.00	123,000.00	85,000.00	90,000.00	30,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
4147	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-13,810.00	0.00	-13,810.00	0.00	0.00	0.00	0.00	0.00	
4148	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-13,810.00	0.00	-13,810.00	0.00	0.00	0.00	0.00	0.00	
4149	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-13,810.00	0.00	-13,810.00	0.00	0.00	0.00			
4150	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-13,810.00	0.00	-13,810.00	0.00	0.00	0.00			
4157	Alte actiuni economice	87.02.50	413,000.00	0.00	153,000.00	135,000.00	95,000.00	30,000.00	217,125.00	221,130.00	224,087.00

PRIMAR,

Nistor Petru

INSPECTOR

Iliescu Doinita

BUGETUL LOCAL - INITIAL pe anul 2020 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	2,420,650.00	0.00	1,022,250.00	472,000.00	330,000.00	596,400.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,149,650.00	0.00	751,250.00	472,000.00	330,000.00	596,400.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	2,149,650.00	0.00	751,250.00	472,000.00	330,000.00	596,400.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	2,149,650.00	0.00	751,250.00	472,000.00	330,000.00	596,400.00	0.00	0.00	0.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	2,149,650.00	0.00	751,250.00	472,000.00	330,000.00	596,400.00	0.00	0.00	0.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	2,149,650.00	0.00	751,250.00	472,000.00	330,000.00	596,400.00	0.00	0.00	0.00
35	IV. SUBVENTII (cod 00.18)	00.17	271,000.00	0.00	271,000.00	0.00	0.00	0.00	0.00	0.00	0.00
36	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	271,000.00	0.00	271,000.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	271,000.00	0.00	271,000.00	0.00	0.00	0.00	0.00	0.00	0.00
78	Finantarea programelor nationale de dezvoltare locala	42.02.65	271,000.00	0.00	271,000.00	0.00	0.00	0.00	0.00	0.00	0.00
203	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	3,288,650.00	0.00	1,134,250.00	1,228,000.00	330,000.00	596,400.00	0.00	0.00	0.00
204	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00	0.00	0.00	0.00
205	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00			
209	Alte transferuri de capital catre institutiile publice	51.02.29	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00			
320	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	239,500.00	0.00	139,500.00	55,000.00	45,000.00	0.00	0.00	0.00	0.00
333	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	239,500.00	0.00	139,500.00	55,000.00	45,000.00	0.00			
334	Finantare nationala	58.04.01	6,580.00	0.00	6,580.00	0.00	0.00	0.00			
335	Finantare externa nerambursabila	58.04.02	132,920.00	0.00	132,920.00	0.00	0.00	0.00			
336	Cheltuieli neeligibile	58.04.03	100,000.00	0.00	0.00	55,000.00	45,000.00	0.00			
392	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,946,150.00	0.00	994,750.00	1,120,000.00	235,000.00	596,400.00	0.00	0.00	0.00
393	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,946,150.00	0.00	994,750.00	1,120,000.00	235,000.00	596,400.00	0.00	0.00	0.00
394	Active fixe	71.01	2,946,150.00	0.00	994,750.00	1,120,000.00	235,000.00	596,400.00			
395	Constructii	71.01.01	2,347,750.00	0.00	717,750.00	1,095,000.00	145,000.00	390,000.00			
396	Masini, echipamente si mijloace de transport	71.01.02	375,000.00	0.00	150,000.00	10,000.00	80,000.00	135,000.00			
397	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
399	Alte active fixe	71.01.30	213,400.00	0.00	117,000.00	15,000.00	10,000.00	71,400.00			
417	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	270,000.00	0.00	10,000.00	100,000.00	80,000.00	80,000.00	0.00	0.00	0.00
418	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	270,000.00	0.00	10,000.00	100,000.00	80,000.00	80,000.00	0.00	0.00	0.00
607	CHELTUIELI DE CAPITAL (cod 71+72)	70	270,000.00	0.00	10,000.00	100,000.00	80,000.00	80,000.00	0.00	0.00	0.00
608	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	270,000.00	0.00	10,000.00	100,000.00	80,000.00	80,000.00	0.00	0.00	0.00
609	Active fixe	71.01	270,000.00	0.00	10,000.00	100,000.00	80,000.00	80,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
610	Constructii	71.01.01	100,000.00	0.00	0.00	100,000.00	0.00	0.00			
611	Masini, echipamente si mijloace de transport	71.01.02	160,000.00	0.00	0.00	0.00	80,000.00	80,000.00			
612	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
632	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	270,000.00	0.00	10,000.00	100,000.00	80,000.00	80,000.00	0.00	0.00	0.00
633	Autoritati executive	51.02.01.03	270,000.00	0.00	10,000.00	100,000.00	80,000.00	80,000.00	0.00	0.00	0.00
1505	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	240,000.00	0.00	190,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
1722	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	240,000.00	0.00	190,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
1911	CHELTUIELI DE CAPITAL (cod 71+72)	70	240,000.00	0.00	190,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
1912	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	240,000.00	0.00	190,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
1913	Active fixe	71.01	240,000.00	0.00	190,000.00	50,000.00	0.00	0.00			
1914	Constructii	71.01.01	80,000.00	0.00	40,000.00	40,000.00	0.00	0.00			
1915	Masini, echipamente si mijloace de transport	71.01.02	160,000.00	0.00	150,000.00	10,000.00	0.00	0.00			
1938	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	240,000.00	0.00	190,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
1941	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	257,000.00	0.00	17,000.00	95,000.00	10,000.00	135,000.00	0.00	0.00	0.00
1942	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	172,000.00	0.00	17,000.00	95,000.00	10,000.00	50,000.00	0.00	0.00	0.00
2131	CHELTUIELI DE CAPITAL (cod 71+72)	70	172,000.00	0.00	17,000.00	95,000.00	10,000.00	50,000.00	0.00	0.00	0.00
2132	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	172,000.00	0.00	17,000.00	95,000.00	10,000.00	50,000.00	0.00	0.00	0.00
2133	Active fixe	71.01	172,000.00	0.00	17,000.00	95,000.00	10,000.00	50,000.00			
2134	Constructii	71.01.01	155,000.00	0.00	0.00	95,000.00	10,000.00	50,000.00			
2138	Alte active fixe	71.01.30	17,000.00	0.00	17,000.00	0.00	0.00	0.00			
2159	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	172,000.00	0.00	17,000.00	95,000.00	10,000.00	50,000.00	0.00	0.00	0.00
2160	Invatamant secundar inferior	65.02.04.01	172,000.00	0.00	17,000.00	95,000.00	10,000.00	50,000.00	0.00	0.00	0.00
2394	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
2583	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
2584	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
2585	Active fixe	71.01	15,000.00	0.00	0.00	0.00	0.00	15,000.00			
2587	Masini, echipamente si mijloace de transport	71.01.02	15,000.00	0.00	0.00	0.00	0.00	15,000.00			
2623	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
2625	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00
2814	CHELTUIELI DE CAPITAL (cod 71+72)	70	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00
2815	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00
2816	Active fixe	71.01	70,000.00	0.00	0.00	0.00	0.00	70,000.00			
2817	Constructii	71.01.01	70,000.00	0.00	0.00	0.00	0.00	70,000.00			
2849	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00
2850	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00
2852	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	869,500.00	0.00	296,500.00	283,000.00	130,000.00	160,000.00	0.00	0.00	0.00
2853	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	437,000.00	0.00	157,000.00	205,000.00	55,000.00	20,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 0						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2970	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	50,000.00	0.00	0.00	30,000.00	20,000.00	0.00	0.00	0.00	0.00
2983	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	50,000.00	0.00	0.00	30,000.00	20,000.00	0.00			
2986	Cheltuieli neeligibile	58.04.03	50,000.00	0.00	0.00	30,000.00	20,000.00	0.00			
3042	CHELTUIELI DE CAPITAL (cod 71+72)	70	387,000.00	0.00	157,000.00	175,000.00	35,000.00	20,000.00	0.00	0.00	0.00
3043	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	387,000.00	0.00	157,000.00	175,000.00	35,000.00	20,000.00	0.00	0.00	0.00
3044	Active fixe	71.01	387,000.00	0.00	157,000.00	175,000.00	35,000.00	20,000.00			
3045	Constructii	71.01.01	362,000.00	0.00	157,000.00	160,000.00	25,000.00	20,000.00			
3049	Alte active fixe	71.01.30	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00			
3070	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	317,000.00	0.00	132,000.00	165,000.00	20,000.00	0.00	0.00	0.00	0.00
3071	Alimentare cu apa	70.02.05.01	317,000.00	0.00	132,000.00	165,000.00	20,000.00	0.00	0.00	0.00	0.00
3073	Iluminat public si electrificari rurale	70.02.06	95,000.00	0.00	25,000.00	25,000.00	25,000.00	20,000.00	0.00	0.00	0.00
3075	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00	0.00
3077	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	432,500.00	0.00	139,500.00	78,000.00	75,000.00	140,000.00	0.00	0.00	0.00
3078	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00	0.00	0.00	0.00
3079	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00			
3083	Alte transferuri de capital catre institutiile publice	51.02.29	103,000.00	0.00	0.00	53,000.00	50,000.00	0.00			
3194	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	189,500.00	0.00	139,500.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
3207	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	189,500.00	0.00	139,500.00	25,000.00	25,000.00	0.00			
3208	Finantare nationala	58.04.01	6,580.00	0.00	6,580.00	0.00	0.00	0.00			
3209	Finantare externa nerambursabila	58.04.02	132,920.00	0.00	132,920.00	0.00	0.00	0.00			
3210	Cheltuieli neeligibile	58.04.03	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
3266	CHELTUIELI DE CAPITAL (cod 71+72)	70	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00
3267	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00
3268	Active fixe	71.01	140,000.00	0.00	0.00	0.00	0.00	140,000.00			
3269	Constructii	71.01.01	100,000.00	0.00	0.00	0.00	0.00	100,000.00			
3270	Masini, echipamente si mijloace de transport	71.01.02	40,000.00	0.00	0.00	0.00	0.00	40,000.00			
3295	Canalizarea si tratarea apelor reziduale	74.02.06	432,500.00	0.00	139,500.00	78,000.00	75,000.00	140,000.00	0.00	0.00	0.00
3298	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,652,150.00	0.00	620,750.00	700,000.00	110,000.00	221,400.00	0.00	0.00	0.00
3299	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	285,000.00	0.00	110,000.00	0.00	50,000.00	125,000.00	0.00	0.00	0.00
3488	CHELTUIELI DE CAPITAL (cod 71+72)	70	285,000.00	0.00	110,000.00	0.00	50,000.00	125,000.00	0.00	0.00	0.00
3489	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	285,000.00	0.00	110,000.00	0.00	50,000.00	125,000.00	0.00	0.00	0.00
3490	Active fixe	71.01	285,000.00	0.00	110,000.00	0.00	50,000.00	125,000.00			
3491	Constructii	71.01.01	285,000.00	0.00	110,000.00	0.00	50,000.00	125,000.00			
3513	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	285,000.00	0.00	110,000.00	0.00	50,000.00	125,000.00	0.00	0.00	0.00
3514	Prevenire si combatere inundațiilor și ghețuri	80.02.01.06	285,000.00	0.00	110,000.00	0.00	50,000.00	125,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3957	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,085,750.00	0.00	450,750.00	550,000.00	60,000.00	25,000.00	0.00	0.00	0.00
4146	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,085,750.00	0.00	450,750.00	550,000.00	60,000.00	25,000.00	0.00	0.00	0.00
4147	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,085,750.00	0.00	450,750.00	550,000.00	60,000.00	25,000.00	0.00	0.00	0.00
4148	Active fixe	71.01	1,085,750.00	0.00	450,750.00	550,000.00	60,000.00	25,000.00			
4149	Constructii	71.01.01	985,750.00	0.00	350,750.00	550,000.00	60,000.00	25,000.00			
4153	Alte active fixe	71.01.30	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
4171	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,085,750.00	0.00	450,750.00	550,000.00	60,000.00	25,000.00	0.00	0.00	0.00
4172	Drumuri și poduri	84.02.03.01	1,085,750.00	0.00	450,750.00	550,000.00	60,000.00	25,000.00	0.00	0.00	0.00
4181	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	281,400.00	0.00	60,000.00	150,000.00	0.00	71,400.00	0.00	0.00	0.00
4370	CHELTUIELI DE CAPITAL (cod 71+72)	70	281,400.00	0.00	60,000.00	150,000.00	0.00	71,400.00	0.00	0.00	0.00
4371	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	281,400.00	0.00	60,000.00	150,000.00	0.00	71,400.00	0.00	0.00	0.00
4372	Active fixe	71.01	281,400.00	0.00	60,000.00	150,000.00	0.00	71,400.00			
4373	Constructii	71.01.01	210,000.00	0.00	60,000.00	150,000.00	0.00	0.00			
4377	Alte active fixe	71.01.30	71,400.00	0.00	0.00	0.00	0.00	71,400.00			
4399	Alte actiuni economice	87.02.50	281,400.00	0.00	60,000.00	150,000.00	0.00	71,400.00	0.00	0.00	0.00
4405	DEFICIT 99.02.96 + 99.02.97	99.02	-868,000.00	0.00	-112,000.00	-756,000.00	0.00	0.00	0.00	0.00	0.00
4406	Deficitul secțiunii de dezvoltare	99.02.97	-868,000.00	0.00	-112,000.00	-756,000.00	0.00	0.00	0.00	0.00	0.00

PRIMAR,
Nistor Petru

INSPECTOR
Iliescu Doinita