

BUGETUL LOCAL pe anul 2019
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	10,903,450.00	0.00	2,051,452.00	4,707,334.00	2,352,325.00	1,792,339.00	9,871,408.00	10,313,200.00	10,670,165.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	3,859,500.00	0.00	1,134,177.00	1,185,498.00	826,084.00	713,741.00	3,752,898.00	3,870,790.00	3,971,865.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	8,169,650.00	0.00	1,866,327.00	2,496,498.00	2,137,084.00	1,669,741.00	9,393,898.00	9,834,790.00	10,190,865.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	7,113,630.00	0.00	1,614,322.00	2,199,493.00	1,902,079.00	1,397,736.00	8,400,752.00	8,811,909.00	9,148,584.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,627,000.00	0.00	200,000.00	637,000.00	395,000.00	395,000.00	1,585,000.00	1,637,000.00	1,692,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,627,000.00	0.00	200,000.00	637,000.00	395,000.00	395,000.00	1,585,000.00	1,637,000.00	1,692,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,627,000.00	0.00	200,000.00	637,000.00	395,000.00	395,000.00	1,585,000.00	1,637,000.00	1,692,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	1,051,000.00	0.00	200,000.00	280,000.00	285,000.00	286,000.00	1,051,000.00	1,051,000.00	1,051,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	576,000.00	0.00	0.00	357,000.00	110,000.00	109,000.00	534,000.00	586,000.00	641,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	537,130.00	0.00	273,422.00	131,493.00	97,079.00	35,136.00	541,558.00	563,151.00	575,595.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	537,130.00	0.00	273,422.00	131,493.00	97,079.00	35,136.00	541,558.00	563,151.00	575,595.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	315,011.00	0.00	172,108.00	73,993.00	62,579.00	6,331.00	313,886.00	330,241.00	337,570.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	145,011.00	0.00	85,659.00	28,993.00	27,579.00	2,780.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	170,000.00	0.00	86,449.00	45,000.00	35,000.00	3,551.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	202,119.00	0.00	92,814.00	53,500.00	30,500.00	25,305.00	207,172.00	211,938.00	216,593.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	97,119.00	0.00	50,524.00	20,000.00	15,000.00	11,595.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	15,000.00	0.00	4,290.00	3,500.00	3,500.00	3,710.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	90,000.00	0.00	38,000.00	30,000.00	12,000.00	10,000.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,000.00	0.00	8,500.00	4,000.00	4,000.00	3,500.00	20,500.00	20,972.00	21,432.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	4,949,500.00	0.00	1,140,900.00	1,431,000.00	1,410,000.00	967,600.00	6,274,194.00	6,611,758.00	6,880,989.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	4,335,000.00	0.00	757,000.00	1,311,000.00	1,311,000.00	956,000.00	5,641,000.00	5,964,000.00	6,219,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	447,000.00	0.00	257,000.00	61,000.00	61,000.00	68,000.00	1,833,000.00	1,843,000.00	1,853,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	3,888,000.00	0.00	500,000.00	1,250,000.00	1,250,000.00	888,000.00	3,808,000.00	4,121,000.00	4,366,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	614,500.00	0.00	383,900.00	120,000.00	99,000.00	11,600.00	633,194.00	647,758.00	661,989.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	478,000.00	0.00	259,000.00	115,000.00	95,000.00	9,000.00	493,281.00	504,627.00	515,714.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	318,000.00	0.00	172,000.00	75,000.00	65,000.00	6,000.00			
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	160,000.00	0.00	87,000.00	40,000.00	30,000.00	3,000.00			
49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	130,000.00	0.00	121,000.00	4,000.00	3,000.00	2,000.00	133,250.00	136,315.00	139,310.00
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	6,500.00	0.00	3,900.00	1,000.00	1,000.00	600.00	6,663.00	6,816.00	6,965.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,056,020.00	0.00	252,005.00	297,005.00	235,005.00	272,005.00	993,146.00	1,022,881.00	1,042,281.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	485,000.00	0.00	22,000.00	175,000.00	115,000.00	173,000.00	462,750.00	480,343.00	487,878.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	485,000.00	0.00	22,000.00	175,000.00	115,000.00	173,000.00	462,750.00	480,343.00	487,878.00
59	Venituri din concesiuni si inchirieri	30.02.05	375,000.00	0.00	14,000.00	140,000.00	80,000.00	141,000.00	350,000.00	365,000.00	370,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	375,000.00	0.00	14,000.00	140,000.00	80,000.00	141,000.00	350,000.00	365,000.00	370,000.00
64	Alte venituri din proprietate	30.02.50	110,000.00	0.00	8,000.00	35,000.00	35,000.00	32,000.00	112,750.00	115,343.00	117,878.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	571,020.00	0.00	230,005.00	122,005.00	120,005.00	99,005.00	530,396.00	542,538.00	554,403.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	306,000.00	0.00	165,000.00	55,000.00	45,000.00	41,000.00	258,750.00	264,644.00	270,404.00
69	Venituri din prestari de servicii	33.02.08	250,000.00	0.00	150,000.00	40,000.00	30,000.00	30,000.00	256,250.00	262,144.00	267,904.00
77	Alte venituri din prestari de servicii si alte activitati	33.02.50	56,000.00	0.00	15,000.00	15,000.00	15,000.00	11,000.00	2,500.00	2,500.00	2,500.00
78	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	20.00	0.00	5.00	5.00	5.00	5.00	21.00	21.00	21.00
79	Taxe extrajudiciare de timbru	34.02.02	20.00	0.00	5.00	5.00	5.00	5.00	21.00	21.00	21.00
81	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	215,000.00	0.00	50,000.00	52,000.00	65,000.00	48,000.00	220,375.00	225,444.00	230,397.00
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	215,000.00	0.00	50,000.00	52,000.00	65,000.00	48,000.00	220,375.00	225,444.00	230,397.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	215,000.00	0.00	50,000.00	52,000.00	65,000.00	48,000.00	220,375.00	225,444.00	230,397.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	51,250.00	52,429.00	53,581.00
102	Alte venituri	36.02.50	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	51,250.00	52,429.00	53,581.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,240,150.00	0.00	-226,150.00	-465,000.00	-458,000.00	-91,000.00	-1,040,000.00	-1,345,000.00	-1,550,000.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	1,240,150.00	0.00	226,150.00	465,000.00	458,000.00	91,000.00	1,040,000.00	1,345,000.00	1,550,000.00
109	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	24,850.00	0.00	24,850.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	24,850.00	0.00	24,850.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Venituri din vanzarea unor bunuri aparținând domeniului privat	39.02.07	24,850.00	0.00	24,850.00	0.00	0.00	0.00	0.00	0.00	0.00
131	IV. SUBVENTII (cod 00.18)	00.17	2,708,950.00	0.00	160,275.00	2,210,836.00	215,241.00	122,598.00	477,510.00	478,410.00	479,300.00
132	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	2,708,950.00	0.00	160,275.00	2,210,836.00	215,241.00	122,598.00	477,510.00	478,410.00	479,300.00
133	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	2,479,770.00	0.00	118,455.00	2,115,836.00	122,881.00	122,598.00	477,510.00	478,410.00	479,300.00
165	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	3,250.00	0.00	3,250.00	0.00	0.00	0.00	0.00	0.00	0.00
166	Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale	42.02.35	419,720.00	0.00	101,000.00	101,600.00	108,700.00	108,420.00	420,710.00	421,610.00	422,500.00
170	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	56,800.00	0.00	14,205.00	14,236.00	14,181.00	14,178.00	56,800.00	56,800.00	56,800.00
189	Finantarea programelor nationale de dezvoltare locala	42.02.65	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
194	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	229,180.00	0.00	41,820.00	95,000.00	92,360.00	0.00	0.00	0.00	0.00
205	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	229,180.00	0.00	41,820.00	95,000.00	92,360.00	0.00	0.00	0.00	0.00
316	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	13,909,715.00	0.00	2,407,452.00	6,407,334.00	3,302,590.00	1,792,339.00	9,871,408.00	10,313,200.00	10,670,165.00
317	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,102,715.00	0.00	1,757,452.00	3,942,334.00	2,801,590.00	1,601,339.00	8,141,408.00	8,273,200.00	8,422,165.00
318	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,446,898.00	0.00	584,552.00	633,001.00	638,059.00	591,286.00	2,765,927.00	2,781,427.00	2,806,902.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
319	Cheltuieli salariale in bani	10.01	2,393,170.00	0.00	571,794.00	619,081.00	624,018.00	578,277.00			
320	Salarii de baza	10.01.01	2,330,415.00	0.00	557,549.00	602,911.00	607,848.00	562,107.00			
321	Indemnizatii platite unor persoane din afara unitatii	10.01.12	62,755.00	0.00	14,245.00	16,170.00	16,170.00	16,170.00			
324	Contributii (cod 10.03.01 la 10.03.06)	10.03	53,728.00	0.00	12,758.00	13,920.00	14,041.00	13,009.00			
325	Contributia asiguratorie pentru munca	10.03.07	53,728.00	0.00	12,758.00	13,920.00	14,041.00	13,009.00			
326	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,597,930.00	0.00	760,500.00	898,000.00	537,360.00	402,070.00	2,951,718.00	3,082,792.00	3,253,689.00
327	Bunuri si servicii	20.01	1,333,520.00	0.00	512,700.00	299,500.00	290,000.00	231,320.00			
328	Furnituri de birou	20.01.01	20,500.00	0.00	5,500.00	6,000.00	6,000.00	3,000.00			
329	Materiale pentru curatenie	20.01.02	12,500.00	0.00	4,000.00	4,000.00	4,500.00	0.00			
330	Incalzit, iluminat si forta motrica	20.01.03	307,000.00	0.00	153,000.00	70,000.00	55,000.00	29,000.00			
331	Carburanti si lubrifianti	20.01.05	231,200.00	0.00	90,200.00	41,000.00	52,500.00	47,500.00			
332	Piese de schimb	20.01.06	31,000.00	0.00	4,000.00	18,500.00	7,500.00	1,000.00			
333	Posta, telecomunicatii, radio, tv, internet	20.01.08	32,500.00	0.00	8,500.00	8,000.00	8,000.00	8,000.00			
334	Materiale si prestari de servicii cu caracter functional	20.01.09	97,000.00	0.00	44,000.00	23,000.00	15,000.00	15,000.00			
335	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	601,820.00	0.00	203,500.00	129,000.00	141,500.00	127,820.00			
336	Reparatii curente	20.02	90,700.00	0.00	0.00	85,000.00	5,700.00	0.00			
337	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	181,800.00	0.00	21,500.00	98,000.00	49,300.00	13,000.00			
338	Alte obiecte de inventar	20.05.30	181,800.00	0.00	21,500.00	98,000.00	49,300.00	13,000.00			
339	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	37,000.00	0.00	500.00	12,500.00	12,000.00	12,000.00			
340	Deplasari interne, detașări, transferari	20.06.01	37,000.00	0.00	500.00	12,500.00	12,000.00	12,000.00			
341	Pregatire profesionala	20.13	12,000.00	0.00	12,000.00	0.00	0.00	0.00			
342	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	942,910.00	0.00	213,800.00	403,000.00	180,360.00	145,750.00			
343	Reclama si publicitate	20.30.01	10,000.00	0.00	0.00	4,000.00	3,000.00	3,000.00			
344	Alte cheltuieli cu bunuri si servicii	20.30.30	932,910.00	0.00	213,800.00	399,000.00	177,360.00	142,750.00			
345	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	142,000.00	0.00	21,000.00	0.00	71,000.00	50,000.00	225,000.00	231,000.00	233,000.00
346	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	100,000.00	0.00	0.00	0.00	50,000.00	50,000.00			
347	Dobanzi aferente datoriei publice interne directe	30.01.01	100,000.00	0.00	0.00	0.00	50,000.00	50,000.00			
348	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	42,000.00	0.00	21,000.00	0.00	21,000.00	0.00			
349	Dobanzi aferente datoriei publice externe locale	30.02.05	42,000.00	0.00	21,000.00	0.00	21,000.00	0.00			
350	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	210,000.00	0.00	50,000.00	50,000.00	50,000.00	60,000.00	0.00	0.00	0.00
351	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	210,000.00	0.00	50,000.00	50,000.00	50,000.00	60,000.00			
352	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,090,620.00	0.00	231,000.00	334,142.00	270,749.00	254,729.00	1,198,763.00	1,202,981.00	1,218,574.00
353	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	1,090,620.00	0.00	231,000.00	334,142.00	270,749.00	254,729.00			
354	Transferuri catre institutii publice	51.01.01	220,900.00	0.00	0.00	105,642.00	57,629.00	57,629.00			
355	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	869,720.00	0.00	231,000.00	228,500.00	213,120.00	197,100.00			
356	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	557,252.00	0.00	110,400.00	159,191.00	138,407.00	149,254.00	640,000.00	660,000.00	690,000.00
357	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	557,252.00	0.00	110,400.00	159,191.00	138,407.00	149,254.00			
358	Ajutoare sociale in numerar	57.02.01	552,252.00	0.00	110,400.00	156,191.00	137,407.00	148,254.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
359	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	0.00	3,000.00	1,000.00	1,000.00			
360	TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	2,650,265.00	0.00	0.00	1,700,000.00	950,265.00	0.00	0.00	0.00	0.00
361	Programe din Fondul European Agricol de Dezvoltare Rurală (FEADR) (58.04.01 la 58.04.03)	58.04	2,650,265.00	0.00	0.00	1,700,000.00	950,265.00	0.00			
362	Finantare națională	58.04.01	435,173.00	0.00	0.00	250,000.00	185,173.00	0.00			
363	Finantare externă nerambursabilă	58.04.02	2,215,092.00	0.00	0.00	1,450,000.00	765,092.00	0.00			
364	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	407,750.00	0.00	0.00	168,000.00	145,750.00	94,000.00	360,000.00	315,000.00	220,000.00
365	Burse	59.01	10,000.00	0.00	0.00	3,000.00	3,000.00	4,000.00			
366	Asociații și fundații	59.11	130,000.00	0.00	0.00	45,000.00	45,000.00	40,000.00			
367	Sustinerea cultelor	59.12	245,000.00	0.00	0.00	120,000.00	75,000.00	50,000.00			
368	Sume aferente persoanelor cu handicap neincadrate	59.40	22,750.00	0.00	0.00	0.00	22,750.00	0.00			
369	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,621,000.00	0.00	607,000.00	2,465,000.00	458,000.00	91,000.00	1,040,000.00	1,345,000.00	1,550,000.00
370	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,621,000.00	0.00	607,000.00	2,465,000.00	458,000.00	91,000.00	1,040,000.00	1,345,000.00	1,550,000.00
371	Active fixe	71.01	3,621,000.00	0.00	607,000.00	2,465,000.00	458,000.00	91,000.00			
372	Construcții	71.01.01	3,451,000.00	0.00	487,000.00	2,450,000.00	423,000.00	91,000.00			
373	Masini, echipamente și mijloace de transport	71.01.02	120,000.00	0.00	120,000.00	0.00	0.00	0.00			
374	Mobilier, aparatură birotică și alte active corporale	71.01.03	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00			
375	Alte active fixe	71.01.30	25,000.00	0.00	0.00	0.00	25,000.00	0.00			
376	OPERATIUNI FINANCIARE (cod 80+81)	79	186,000.00	0.00	43,000.00	0.00	43,000.00	100,000.00	690,000.00	695,000.00	698,000.00
377	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	186,000.00	0.00	43,000.00	0.00	43,000.00	100,000.00	690,000.00	695,000.00	698,000.00
378	Rambursări de credite externe	81.01	86,000.00	0.00	43,000.00	0.00	43,000.00	0.00			
379	Rambursări de credite aferente datoriei publice externe locale	81.01.05	86,000.00	0.00	43,000.00	0.00	43,000.00	0.00			
380	Rambursări de credite interne	81.02	100,000.00	0.00	0.00	0.00	0.00	100,000.00			
381	Rambursări de credite aferente datoriei publice interne locale	81.02.05	100,000.00	0.00	0.00	0.00	0.00	100,000.00			
383	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,920,490.00	0.00	399,550.00	573,596.00	488,596.00	458,748.00	1,894,315.00	1,959,930.00	2,021,370.00
384	Autorități publice și acțiuni externe (cod 51.02.01)	51.02	1,568,490.00	0.00	328,550.00	523,596.00	367,596.00	348,748.00	1,669,315.00	1,728,930.00	1,788,370.00
385	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,543,490.00	0.00	328,550.00	508,596.00	357,596.00	348,748.00	1,669,315.00	1,728,930.00	1,788,370.00
386	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	968,240.00	0.00	234,550.00	246,596.00	246,596.00	240,498.00	1,028,240.00	1,028,240.00	1,028,240.00
387	Cheltuieli salariale în bani	10.01	946,937.00	0.00	229,389.00	241,170.00	241,170.00	235,208.00			
388	Salarii de bază	10.01.01	884,182.00	0.00	215,144.00	225,000.00	225,000.00	219,038.00			
389	Indemnizații plătite unor persoane din afara unității	10.01.12	62,755.00	0.00	14,245.00	16,170.00	16,170.00	16,170.00			
392	Contribuții (cod 10.03.01 la 10.03.06)	10.03	21,303.00	0.00	5,161.00	5,426.00	5,426.00	5,290.00			
393	Contribuția asiguratorie pentru muncă	10.03.07	21,303.00	0.00	5,161.00	5,426.00	5,426.00	5,290.00			
394	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	575,250.00	0.00	94,000.00	262,000.00	111,000.00	108,250.00	641,075.00	700,690.00	760,130.00
395	Bunuri și servicii	20.01	240,000.00	0.00	43,000.00	85,500.00	65,500.00	46,000.00			
396	Furnituri de birou	20.01.01	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00			
397	Incalzit, iluminat și forță motrică	20.01.03	34,000.00	0.00	5,000.00	20,000.00	5,000.00	4,000.00			
398	Carburanți și lubrifianți	20.01.05	25,000.00	0.00	5,000.00	7,500.00	7,500.00	5,000.00			
399	Piese de schimb	20.01.06	18,000.00	0.00	3,000.00	10,000.00	5,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
400	Posta, telecomunicatii, radio, tv, internet	20.01.08	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
401	Materiale si prestari de servicii cu caracter functional	20.01.09	38,000.00	0.00	8,000.00	10,000.00	10,000.00	10,000.00			
402	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95,000.00	0.00	15,000.00	30,000.00	30,000.00	20,000.00			
403	Reparatii curente	20.02	30,000.00	0.00	0.00	30,000.00	0.00	0.00			
404	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	95,000.00	0.00	20,000.00	70,000.00	5,000.00	0.00			
405	Alte obiecte de inventar	20.05.30	95,000.00	0.00	20,000.00	70,000.00	5,000.00	0.00			
406	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,000.00	0.00	500.00	2,500.00	2,000.00	2,000.00			
407	Deplasari interne, detașări, transferari	20.06.01	7,000.00	0.00	500.00	2,500.00	2,000.00	2,000.00			
408	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	203,250.00	0.00	30,500.00	74,000.00	38,500.00	60,250.00			
409	Reclama si publicitate	20.30.01	10,000.00	0.00	0.00	4,000.00	3,000.00	3,000.00			
410	Alte cheltuieli cu bunuri si servicii	20.30.30	193,250.00	0.00	30,500.00	70,000.00	35,500.00	57,250.00			
411	CHELTUIELI DE CAPITAL (cod 71+72)	70	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00	0.00
412	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00	0.00
413	Active fixe	71.01	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00			
414	Mobilier, aparatura birotica si alte active corporale	71.01.03	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00			
416	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,568,490.00	0.00	328,550.00	523,596.00	367,596.00	348,748.00	1,669,315.00	1,728,930.00	1,788,370.00
417	Autoritati executive	51.02.01.03	1,568,490.00	0.00	328,550.00	523,596.00	367,596.00	348,748.00	1,669,315.00	1,728,930.00	1,788,370.00
419	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	210,000.00	0.00	50,000.00	50,000.00	50,000.00	60,000.00	0.00	0.00	0.00
420	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	210,000.00	0.00	50,000.00	50,000.00	50,000.00	60,000.00	0.00	0.00	0.00
421	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	210,000.00	0.00	50,000.00	50,000.00	50,000.00	60,000.00	0.00	0.00	0.00
422	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	210,000.00	0.00	50,000.00	50,000.00	50,000.00	60,000.00			
424	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	210,000.00	0.00	50,000.00	50,000.00	50,000.00	60,000.00	0.00	0.00	0.00
430	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	142,000.00	0.00	21,000.00	0.00	71,000.00	50,000.00	225,000.00	231,000.00	233,000.00
431	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	142,000.00	0.00	21,000.00	0.00	71,000.00	50,000.00	225,000.00	231,000.00	233,000.00
432	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	142,000.00	0.00	21,000.00	0.00	71,000.00	50,000.00	225,000.00	231,000.00	233,000.00
433	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	100,000.00	0.00	0.00	0.00	50,000.00	50,000.00			
434	Dobanzi aferente datoriei publice interne directe	30.01.01	100,000.00	0.00	0.00	0.00	50,000.00	50,000.00			
435	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	42,000.00	0.00	21,000.00	0.00	21,000.00	0.00			
436	Dobanzi aferente datoriei publice externe locale	30.02.05	42,000.00	0.00	21,000.00	0.00	21,000.00	0.00			
438	Tranzacții privind datoria publică și împrumuturi	55.02.01	142,000.00	0.00	21,000.00	0.00	71,000.00	50,000.00	225,000.00	231,000.00	233,000.00
450	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	131,200.00	0.00	29,625.00	33,574.00	34,074.00	33,927.00	145,076.00	145,901.00	146,707.00
455	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	131,200.00	0.00	29,625.00	33,574.00	34,074.00	33,927.00	145,076.00	145,901.00	146,707.00
456	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	131,200.00	0.00	29,625.00	33,574.00	34,074.00	33,927.00	145,076.00	145,901.00	146,707.00
457	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	96,200.00	0.00	24,125.00	24,074.00	24,074.00	23,927.00	109,200.00	109,200.00	109,200.00
458	Cheltuieli salariale in bani	10.01	94,083.00	0.00	23,595.00	23,544.00	23,544.00	23,400.00			
459	Salarii de baza	10.01.01	94,083.00	0.00	23,595.00	23,544.00	23,544.00	23,400.00			
462	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,117.00	0.00	530.00	530.00	530.00	527.00			
463	Contributia asiguratorie pentru munca	10.03.07	2,117.00	0.00	530.00	530.00	530.00	527.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
464	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,000.00	0.00	5,500.00	9,500.00	10,000.00	10,000.00	35,876.00	36,701.00	37,507.00
465	Bunuri si servicii	20.01	34,000.00	0.00	5,000.00	9,000.00	10,000.00	10,000.00			
466	Carburanti si lubrifianti	20.01.05	20,500.00	0.00	4,500.00	5,000.00	5,500.00	5,500.00			
467	Piese de schimb	20.01.06	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00			
468	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	500.00	2,000.00	3,000.00	4,500.00			
469	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	500.00	500.00	0.00	0.00			
470	Alte obiecte de inventar	20.05.30	1,000.00	0.00	500.00	500.00	0.00	0.00			
474	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	131,200.00	0.00	29,625.00	33,574.00	34,074.00	33,927.00	145,076.00	145,901.00	146,707.00
477	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,720,980.00	0.00	848,142.00	1,024,754.00	1,035,857.00	812,227.00	4,003,090.00	4,031,637.00	4,051,069.00
478	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	712,750.00	0.00	257,000.00	144,000.00	216,750.00	95,000.00	624,000.00	639,000.00	674,000.00
479	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	587,750.00	0.00	257,000.00	129,000.00	126,750.00	75,000.00	594,000.00	609,000.00	644,000.00
480	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	530,000.00	0.00	257,000.00	113,000.00	95,000.00	65,000.00	579,000.00	594,000.00	629,000.00
481	Bunuri si servicii	20.01	390,000.00	0.00	245,000.00	48,000.00	55,000.00	42,000.00			
482	Furnituri de birou	20.01.01	10,500.00	0.00	3,500.00	3,000.00	3,000.00	1,000.00			
483	Materiale pentru curatenie	20.01.02	12,500.00	0.00	4,000.00	4,000.00	4,500.00	0.00			
484	Incalzit, iluminat si forta motrica	20.01.03	114,000.00	0.00	80,000.00	10,000.00	14,000.00	10,000.00			
485	Carburanti si lubrifianti	20.01.05	17,000.00	0.00	7,000.00	3,500.00	4,500.00	2,000.00			
486	Piese de schimb	20.01.06	4,500.00	0.00	1,000.00	1,500.00	1,000.00	1,000.00			
487	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,500.00	0.00	3,500.00	3,000.00	3,000.00	3,000.00			
488	Materiale si prestari de servicii cu caracter functional	20.01.09	59,000.00	0.00	36,000.00	13,000.00	5,000.00	5,000.00			
489	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	160,000.00	0.00	110,000.00	10,000.00	20,000.00	20,000.00			
490	Reparatii curente	20.02	60,700.00	0.00	0.00	55,000.00	5,700.00	0.00			
491	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	37,300.00	0.00	0.00	0.00	24,300.00	13,000.00			
492	Alte obiecte de inventar	20.05.30	37,300.00	0.00	0.00	0.00	24,300.00	13,000.00			
493	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00			
494	Deplasari interne, detașări, transferari	20.06.01	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00			
495	Pregatire profesionala	20.13	12,000.00	0.00	12,000.00	0.00	0.00	0.00			
496	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	25,000.00	0.00	0.00	13,000.00	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00
497	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	25,000.00	0.00	0.00	13,000.00	6,000.00	6,000.00			
498	Ajutoare sociale in numerar	57.02.01	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00			
499	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	0.00	3,000.00	1,000.00	1,000.00			
500	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	32,750.00	0.00	0.00	3,000.00	25,750.00	4,000.00	10,000.00	10,000.00	10,000.00
501	Burse	59.01	10,000.00	0.00	0.00	3,000.00	3,000.00	4,000.00			
502	Sume aferente persoanelor cu handicap neincadrate	59.40	22,750.00	0.00	0.00	0.00	22,750.00	0.00			
503	CHELTUIELI DE CAPITAL (cod 71+72)	70	125,000.00	0.00	0.00	15,000.00	90,000.00	20,000.00	30,000.00	30,000.00	30,000.00
504	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	125,000.00	0.00	0.00	15,000.00	90,000.00	20,000.00	30,000.00	30,000.00	30,000.00
505	Active fixe	71.01	125,000.00	0.00	0.00	15,000.00	90,000.00	20,000.00			
506	Constructii	71.01.01	100,000.00	0.00	0.00	15,000.00	65,000.00	20,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
507	Alte active fixe	71.01.30	25,000.00	0.00	0.00	0.00	25,000.00	0.00			
509	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	12,500.00	0.00	0.00	6,500.00	3,000.00	3,000.00	0.00	0.00	0.00
511	Invatamant primar	65.02.03.02	12,500.00	0.00	0.00	6,500.00	3,000.00	3,000.00	0.00	0.00	0.00
512	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	695,250.00	0.00	257,000.00	134,500.00	212,750.00	91,000.00	619,000.00	634,000.00	669,000.00
513	Invatamant secundar inferior	65.02.04.01	695,250.00	0.00	257,000.00	134,500.00	212,750.00	91,000.00	619,000.00	634,000.00	669,000.00
524	Alte cheltuieli in domeniul invatamantului	65.02.50	5,000.00	0.00	0.00	3,000.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
526	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	476,520.00	0.00	115,205.00	115,836.00	122,881.00	122,598.00	477,510.00	478,410.00	479,300.00
527	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	476,520.00	0.00	115,205.00	115,836.00	122,881.00	122,598.00	477,510.00	478,410.00	479,300.00
528	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	56,800.00	0.00	14,205.00	14,236.00	14,181.00	14,178.00	56,800.00	56,800.00	56,800.00
529	Cheltuieli salariale in bani	10.01	55,549.00	0.00	13,891.00	13,923.00	13,869.00	13,866.00			
530	Salarii de baza	10.01.01	55,549.00	0.00	13,891.00	13,923.00	13,869.00	13,866.00			
531	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,251.00	0.00	314.00	313.00	312.00	312.00			
532	Contributia asiguratorie pentru munca	10.03.07	1,251.00	0.00	314.00	313.00	312.00	312.00			
533	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	419,720.00	0.00	101,000.00	101,600.00	108,700.00	108,420.00	420,710.00	421,610.00	422,500.00
534	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	419,720.00	0.00	101,000.00	101,600.00	108,700.00	108,420.00			
535	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	419,720.00	0.00	101,000.00	101,600.00	108,700.00	108,420.00			
537	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	419,720.00	0.00	101,000.00	101,600.00	108,700.00	108,420.00	420,710.00	421,610.00	422,500.00
539	Unitati medico-sociale	66.02.06.03	419,720.00	0.00	101,000.00	101,600.00	108,700.00	108,420.00	420,710.00	421,610.00	422,500.00
540	Servicii de sanatate publica	66.02.08	56,800.00	0.00	14,205.00	14,236.00	14,181.00	14,178.00	56,800.00	56,800.00	56,800.00
544	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	578,460.00	0.00	33,667.00	221,918.00	189,490.00	133,385.00	625,720.00	595,017.00	515,284.00
545	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	578,460.00	0.00	33,667.00	221,918.00	189,490.00	133,385.00	625,720.00	595,017.00	515,284.00
546	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	146,460.00	0.00	16,667.00	39,918.00	44,990.00	44,885.00	169,345.00	169,345.00	169,345.00
547	Cheltuieli salariale in bani	10.01	143,236.00	0.00	16,290.00	39,049.00	43,999.00	43,898.00			
548	Salarii de baza	10.01.01	143,236.00	0.00	16,290.00	39,049.00	43,999.00	43,898.00			
551	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,224.00	0.00	377.00	869.00	991.00	987.00			
552	Contributia asiguratorie pentru munca	10.03.07	3,224.00	0.00	377.00	869.00	991.00	987.00			
553	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	187,000.00	0.00	17,000.00	62,000.00	69,500.00	38,500.00	256,375.00	275,672.00	295,939.00
554	Bunuri si servicii	20.01	105,000.00	0.00	17,000.00	27,000.00	33,000.00	28,000.00			
555	Incalzit, Iluminat si forta motrica	20.01.03	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
556	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	85,000.00	0.00	12,000.00	22,000.00	28,000.00	23,000.00			
557	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00			
558	Alte obiecte de inventar	20.05.30	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00			
559	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	42,000.00	0.00	0.00	15,000.00	16,500.00	10,500.00			
560	Alte cheltuieli cu bunuri si servicii	20.30.30	42,000.00	0.00	0.00	15,000.00	16,500.00	10,500.00			
561	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	245,000.00	0.00	0.00	120,000.00	75,000.00	50,000.00	200,000.00	150,000.00	50,000.00
562	Sustinerea cultelor	59.12	245,000.00	0.00	0.00	120,000.00	75,000.00	50,000.00			
564	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	177,900.00	0.00	24,041.00	57,474.00	61,734.00	34,651.00	260,785.00	273,785.00	287,785.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
565	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	38,300.00	0.00	9,041.00	9,815.00	9,752.00	9,692.00	43,300.00	43,300.00	43,300.00
570	Camine culturale	67.02.03.07	139,600.00	0.00	15,000.00	47,659.00	51,982.00	24,959.00	217,485.00	230,485.00	244,485.00
574	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	42,000.00	0.00	0.00	16,000.00	15,000.00	11,000.00	50,250.00	55,486.00	60,716.00
575	Sport	67.02.05.01	10,000.00	0.00	0.00	4,000.00	3,000.00	3,000.00	10,250.00	10,486.00	10,716.00
577	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	32,000.00	0.00	0.00	12,000.00	12,000.00	8,000.00	40,000.00	45,000.00	50,000.00
578	Servicii religioase	67.02.06	245,000.00	0.00	0.00	120,000.00	75,000.00	50,000.00	200,000.00	150,000.00	50,000.00
579	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	113,560.00	0.00	9,626.00	28,444.00	37,756.00	37,734.00	114,685.00	115,746.00	116,783.00
581	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,953,250.00	0.00	442,270.00	543,000.00	506,736.00	461,244.00	2,275,860.00	2,319,210.00	2,382,485.00
582	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,953,250.00	0.00	442,270.00	543,000.00	506,736.00	461,244.00	2,275,860.00	2,319,210.00	2,382,485.00
583	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	840,998.00	0.00	201,870.00	224,909.00	224,909.00	189,310.00	1,034,500.00	1,050,000.00	1,075,475.00
584	Cheltuieli salariale in bani	10.01	822,492.00	0.00	197,428.00	219,960.00	219,960.00	185,144.00			
585	Salarii de baza	10.01.01	822,492.00	0.00	197,428.00	219,960.00	219,960.00	185,144.00			
588	Contributii (cod 10.03.01 la 10.03.06)	10.03	18,506.00	0.00	4,442.00	4,949.00	4,949.00	4,166.00			
589	Contributia asiguratorie pentru munca	10.03.07	18,506.00	0.00	4,442.00	4,949.00	4,949.00	4,166.00			
590	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	450,000.00	0.00	130,000.00	126,900.00	104,420.00	88,680.00	456,360.00	459,210.00	462,010.00
591	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	450,000.00	0.00	130,000.00	126,900.00	104,420.00	88,680.00			
592	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	450,000.00	0.00	130,000.00	126,900.00	104,420.00	88,680.00			
593	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	532,252.00	0.00	110,400.00	146,191.00	132,407.00	143,254.00	635,000.00	655,000.00	685,000.00
594	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	532,252.00	0.00	110,400.00	146,191.00	132,407.00	143,254.00			
595	Ajutoare sociale in numerar	57.02.01	532,252.00	0.00	110,400.00	146,191.00	132,407.00	143,254.00			
596	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	130,000.00	0.00	0.00	45,000.00	45,000.00	40,000.00	150,000.00	155,000.00	160,000.00
597	Asociatii si fundatii	59.11	130,000.00	0.00	0.00	45,000.00	45,000.00	40,000.00			
600	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,250,000.00	0.00	294,020.00	326,100.00	337,316.00	292,564.00	1,499,500.00	1,535,000.00	1,585,475.00
601	Asistenta sociala in caz de invaliditate	68.02.05.02	1,250,000.00	0.00	294,020.00	326,100.00	337,316.00	292,564.00	1,499,500.00	1,535,000.00	1,585,475.00
605	Unitati de asistenta medico-sociale	68.02.12	450,000.00	0.00	130,000.00	126,900.00	104,420.00	88,680.00	456,360.00	459,210.00	462,010.00
606	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	23,250.00	0.00	3,250.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
607	Ajutor social	68.02.15.01	23,250.00	0.00	3,250.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
609	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	230,000.00	0.00	15,000.00	90,000.00	65,000.00	60,000.00	300,000.00	305,000.00	315,000.00
610	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	230,000.00	0.00	15,000.00	90,000.00	65,000.00	60,000.00	300,000.00	305,000.00	315,000.00
612	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	4,301,265.00	0.00	364,625.00	2,274,724.00	1,335,518.00	326,398.00	2,102,818.00	2,216,705.00	2,444,948.00
613	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	2,488,631.00	0.00	91,260.00	1,438,413.00	789,586.00	169,372.00	1,193,875.00	1,294,229.00	1,502,574.00
614	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,932,631.00	0.00	48,260.00	1,188,413.00	657,586.00	38,372.00	293,875.00	299,229.00	304,574.00
615	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	53,500.00	0.00	13,260.00	13,413.00	13,455.00	13,372.00	58,500.00	58,500.00	58,500.00
616	Cheltuieli salariale in bani	10.01	52,323.00	0.00	12,968.00	13,118.00	13,159.00	13,078.00			
617	Salarii de baza	10.01.01	52,323.00	0.00	12,968.00	13,118.00	13,159.00	13,078.00			
620	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,177.00	0.00	292.00	295.00	296.00	294.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
621	Contributia asiguratorie pentru munca	10.03.07	1,177.00	0.00	292.00	295.00	296.00	294.00			
622	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	115,000.00	0.00	35,000.00	25,000.00	30,000.00	25,000.00	235,375.00	240,729.00	246,074.00
623	Bunuri si servicii	20.01	115,000.00	0.00	35,000.00	25,000.00	30,000.00	25,000.00			
624	Incalzit, Iluminat si forta motrica	20.01.03	100,000.00	0.00	35,000.00	25,000.00	30,000.00	10,000.00			
625	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	0.00	0.00	0.00	15,000.00			
629	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,764,131.00	0.00	0.00	1,150,000.00	614,131.00	0.00	0.00	0.00	0.00
630	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,764,131.00	0.00	0.00	1,150,000.00	614,131.00	0.00			
631	Finantare nationala	58.04.01	289,670.00	0.00	0.00	150,000.00	139,670.00	0.00			
632	Finantare externa nerambursabila	58.04.02	1,474,461.00	0.00	0.00	1,000,000.00	474,461.00	0.00			
633	CHELTUIELI DE CAPITAL (cod 71+72)	70	370,000.00	0.00	0.00	250,000.00	89,000.00	31,000.00	210,000.00	300,000.00	500,000.00
634	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	370,000.00	0.00	0.00	250,000.00	89,000.00	31,000.00	210,000.00	300,000.00	500,000.00
635	Active fixe	71.01	370,000.00	0.00	0.00	250,000.00	89,000.00	31,000.00			
636	Constructii	71.01.01	370,000.00	0.00	0.00	250,000.00	89,000.00	31,000.00			
637	OPERATIUNI FINANCIARE (cod 80+81)	79	186,000.00	0.00	43,000.00	0.00	43,000.00	100,000.00	690,000.00	695,000.00	698,000.00
638	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	186,000.00	0.00	43,000.00	0.00	43,000.00	100,000.00	690,000.00	695,000.00	698,000.00
639	Rambursari de credite externe	81.01	86,000.00	0.00	43,000.00	0.00	43,000.00	0.00			
640	Rambursari de credite aferente datoriei publice externe locale	81.01.05	86,000.00	0.00	43,000.00	0.00	43,000.00	0.00			
641	Rambursari de credite interne	81.02	100,000.00	0.00	0.00	0.00	0.00	100,000.00			
642	Rambursari de credite aferente datoriei publice interne locale	81.02.05	100,000.00	0.00	0.00	0.00	0.00	100,000.00			
647	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	1,994,131.00	0.00	0.00	1,208,000.00	679,131.00	107,000.00	710,000.00	800,000.00	1,100,000.00
648	Alimentare cu apa	70.02.05.01	1,994,131.00	0.00	0.00	1,208,000.00	679,131.00	107,000.00	710,000.00	800,000.00	1,100,000.00
650	Iluminat public si electrificari rurale	70.02.06	340,000.00	0.00	35,000.00	217,000.00	54,000.00	34,000.00	320,000.00	325,000.00	230,000.00
651	Alimentare cu gaze naturale in localitati	70.02.07	86,000.00	0.00	43,000.00	0.00	43,000.00	0.00	90,000.00	95,000.00	98,000.00
652	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	68,500.00	0.00	13,260.00	13,413.00	13,455.00	28,372.00	73,875.00	74,229.00	74,574.00
654	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	1,812,634.00	0.00	273,365.00	836,311.00	545,932.00	157,026.00	908,943.00	922,476.00	942,374.00
655	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,672,634.00	0.00	153,365.00	831,311.00	535,932.00	152,026.00	908,943.00	922,476.00	942,374.00
656	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	182,100.00	0.00	54,365.00	44,169.00	44,169.00	39,397.00	194,000.00	194,000.00	194,000.00
657	Cheltuieli salariale in bani	10.01	178,208.00	0.00	53,284.00	43,197.00	43,197.00	38,530.00			
658	Salarii de baza	10.01.01	178,208.00	0.00	53,284.00	43,197.00	43,197.00	38,530.00			
661	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,892.00	0.00	1,081.00	972.00	972.00	867.00			
662	Contributia asiguratorie pentru munca	10.03.07	3,892.00	0.00	1,081.00	972.00	972.00	867.00			
663	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	383,500.00	0.00	99,000.00	131,500.00	98,000.00	55,000.00	393,250.00	406,315.00	414,310.00
664	Bunuri si servicii	20.01	305,200.00	0.00	85,200.00	90,000.00	75,000.00	55,000.00			
665	Incalzit, Iluminat si forta motrica	20.01.03	8,000.00	0.00	3,000.00	5,000.00	0.00	0.00			
666	Carburanti si lubrifianti	20.01.05	77,200.00	0.00	22,200.00	20,000.00	20,000.00	15,000.00			
667	Piese de schimb	20.01.06	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
668	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	215,000.00	0.00	60,000.00	60,000.00	55,000.00	40,000.00			
669	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,500.00	0.00	1,000.00	7,500.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
670	Alte obiecte de inventar	20.05.30	8,500.00	0.00	1,000.00	7,500.00	0.00	0.00			
671	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	69,800.00	0.00	12,800.00	34,000.00	23,000.00	0.00			
672	Alte cheltuieli cu bunuri si servicii	20.30.30	69,800.00	0.00	12,800.00	34,000.00	23,000.00	0.00			
673	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	220,900.00	0.00	0.00	105,642.00	57,629.00	57,629.00	321,693.00	322,161.00	334,064.00
674	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	220,900.00	0.00	0.00	105,642.00	57,629.00	57,629.00			
675	Transferuri catre institutii publice	51.01.01	220,900.00	0.00	0.00	105,642.00	57,629.00	57,629.00			
676	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	886,134.00	0.00	0.00	550,000.00	336,134.00	0.00	0.00	0.00	0.00
677	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	886,134.00	0.00	0.00	550,000.00	336,134.00	0.00			
678	Finantare nationala	58.04.01	145,503.00	0.00	0.00	100,000.00	45,503.00	0.00			
679	Finantare externa nerambursabila	58.04.02	740,631.00	0.00	0.00	450,000.00	290,631.00	0.00			
680	CHELTUIELI DE CAPITAL (cod 71+72)	70	140,000.00	0.00	120,000.00	5,000.00	10,000.00	5,000.00	0.00	0.00	0.00
681	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140,000.00	0.00	120,000.00	5,000.00	10,000.00	5,000.00	0.00	0.00	0.00
682	Active fixe	71.01	140,000.00	0.00	120,000.00	5,000.00	10,000.00	5,000.00			
683	Constructii	71.01.01	20,000.00	0.00	0.00	5,000.00	10,000.00	5,000.00			
684	Masini, echipamente si mijloace de transport	71.01.02	120,000.00	0.00	120,000.00	0.00	0.00	0.00			
687	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	530,500.00	0.00	138,265.00	155,669.00	142,169.00	94,397.00	587,250.00	600,315.00	608,310.00
688	Salubritate	74.02.05.01	527,500.00	0.00	138,265.00	155,669.00	139,169.00	94,397.00	584,175.00	597,169.00	605,095.00
689	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,075.00	3,146.00	3,215.00
690	Canalizarea si tratarea apelor reziduale	74.02.06	1,282,134.00	0.00	135,100.00	680,642.00	403,763.00	62,629.00	321,693.00	322,161.00	334,064.00
693	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	3,835,780.00	0.00	765,510.00	2,500,686.00	408,545.00	161,039.00	1,726,109.00	1,959,027.00	2,006,071.00
694	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	380,000.00	0.00	60,000.00	255,000.00	0.00	65,000.00	460,250.00	460,486.00	375,716.00
695	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150,000.00	0.00	10,000.00	75,000.00	0.00	65,000.00	160,250.00	160,486.00	175,716.00
696	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	150,000.00	0.00	10,000.00	75,000.00	0.00	65,000.00	160,250.00	160,486.00	175,716.00
697	Bunuri si servicii	20.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
698	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
699	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	140,000.00	0.00	0.00	75,000.00	0.00	65,000.00			
700	Alte cheltuieli cu bunuri si servicii	20.30.30	140,000.00	0.00	0.00	75,000.00	0.00	65,000.00			
701	CHELTUIELI DE CAPITAL (cod 71+72)	70	230,000.00	0.00	50,000.00	180,000.00	0.00	0.00	300,000.00	300,000.00	200,000.00
702	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	230,000.00	0.00	50,000.00	180,000.00	0.00	0.00	300,000.00	300,000.00	200,000.00
703	Active fixe	71.01	230,000.00	0.00	50,000.00	180,000.00	0.00	0.00			
704	Constructii	71.01.01	230,000.00	0.00	50,000.00	180,000.00	0.00	0.00			
706	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	380,000.00	0.00	60,000.00	255,000.00	0.00	65,000.00	460,250.00	460,486.00	375,716.00
707	Prevenire si combatere inundațiilor și ghețuri	80.02.01.06	380,000.00	0.00	60,000.00	255,000.00	0.00	65,000.00	460,250.00	460,486.00	375,716.00
718	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	167,600.00	0.00	45,510.00	50,686.00	35,685.00	35,719.00	195,342.00	200,342.00	205,342.00
719	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	167,600.00	0.00	45,510.00	50,686.00	35,685.00	35,719.00	195,342.00	200,342.00	205,342.00
720	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	102,600.00	0.00	25,510.00	25,686.00	25,685.00	25,719.00	115,342.00	115,342.00	115,342.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
721	Cheltuieli salariale in bani	10.01	100,342.00	0.00	24,949.00	25,120.00	25,120.00	25,153.00			
722	Salarii de baza	10.01.01	100,342.00	0.00	24,949.00	25,120.00	25,120.00	25,153.00			
725	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,258.00	0.00	561.00	566.00	565.00	566.00			
726	Contributia asiguratorie pentru munca	10.03.07	2,258.00	0.00	561.00	566.00	565.00	566.00			
727	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	0.00	20,000.00	25,000.00	10,000.00	10,000.00	80,000.00	85,000.00	90,000.00
728	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65,000.00	0.00	20,000.00	25,000.00	10,000.00	10,000.00			
729	Alte cheltuieli cu bunuri si servicii	20.30.30	65,000.00	0.00	20,000.00	25,000.00	10,000.00	10,000.00			
731	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	167,600.00	0.00	45,510.00	50,686.00	35,685.00	35,719.00	195,342.00	200,342.00	205,342.00
734	Alte cheltuieli in domeniul agriculturii	83.02.03.30	167,600.00	0.00	45,510.00	50,686.00	35,685.00	35,719.00	195,342.00	200,342.00	205,342.00
737	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	3,008,000.00	0.00	589,000.00	2,090,000.00	274,000.00	55,000.00	784,356.00	1,005,458.00	1,125,840.00
738	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	277,000.00	0.00	152,000.00	90,000.00	15,000.00	20,000.00	284,356.00	290,458.00	305,840.00
739	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	277,000.00	0.00	152,000.00	90,000.00	15,000.00	20,000.00	284,356.00	290,458.00	305,840.00
740	Bunuri si servicii	20.01	85,000.00	0.00	45,000.00	5,000.00	15,000.00	20,000.00			
741	Carburanti si lubrifianti	20.01.05	80,000.00	0.00	40,000.00	5,000.00	15,000.00	20,000.00			
742	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
743	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	192,000.00	0.00	107,000.00	85,000.00	0.00	0.00			
744	Alte cheltuieli cu bunuri si servicii	20.30.30	192,000.00	0.00	107,000.00	85,000.00	0.00	0.00			
745	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,731,000.00	0.00	437,000.00	2,000,000.00	259,000.00	35,000.00	500,000.00	715,000.00	820,000.00
746	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,731,000.00	0.00	437,000.00	2,000,000.00	259,000.00	35,000.00	500,000.00	715,000.00	820,000.00
747	Active fixe	71.01	2,731,000.00	0.00	437,000.00	2,000,000.00	259,000.00	35,000.00			
748	Constructii	71.01.01	2,731,000.00	0.00	437,000.00	2,000,000.00	259,000.00	35,000.00			
750	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	3,008,000.00	0.00	589,000.00	2,090,000.00	274,000.00	55,000.00	784,356.00	1,005,458.00	1,125,840.00
751	Drumuri si poduri	84.02.03.01	3,008,000.00	0.00	589,000.00	2,090,000.00	274,000.00	55,000.00	784,356.00	1,005,458.00	1,125,840.00
760	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	280,180.00	0.00	71,000.00	105,000.00	98,860.00	5,320.00	286,161.00	292,741.00	299,173.00
761	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	280,180.00	0.00	71,000.00	105,000.00	98,860.00	5,320.00	286,161.00	292,741.00	299,173.00
762	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	280,180.00	0.00	71,000.00	105,000.00	98,860.00	5,320.00	286,161.00	292,741.00	299,173.00
763	Bunuri si servicii	20.01	49,320.00	0.00	27,500.00	10,000.00	6,500.00	5,320.00			
764	Incalzit, iluminat si forta motrica	20.01.03	31,000.00	0.00	25,000.00	5,000.00	1,000.00	0.00			
765	Carburanti si lubrifianti	20.01.05	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
766	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	16,820.00	0.00	1,000.00	5,000.00	5,500.00	5,320.00			
767	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	230,860.00	0.00	43,500.00	95,000.00	92,360.00	0.00			
768	Alte cheltuieli cu bunuri si servicii	20.30.30	230,860.00	0.00	43,500.00	95,000.00	92,360.00	0.00			
774	Alte actiuni economice	87.02.50	280,180.00	0.00	71,000.00	105,000.00	98,860.00	5,320.00	286,161.00	292,741.00	299,173.00
781	DEFICIT 99.02.96 + 99.02.97	99.02	-3,006,265.00	0.00	-356,000.00	-1,700,000.00	-950,265.00	0.00	0.00	0.00	0.00
783	Deficitul secțiunii de dezvoltare	99.02.97	-3,006,265.00	0.00	-356,000.00	-1,700,000.00	-950,265.00	0.00	0.00	0.00	0.00

PRIMAR,
Nistor Petru

INSPECTOR
Iliescu Doinita

BUGETUL LOCAL - INITIAL pe anul 2019 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	7,638,450.00	0.00	1,800,452.00	2,242,334.00	1,894,325.00	1,701,339.00	8,831,408.00	8,968,200.00	9,120,165.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6,929,500.00	0.00	1,640,177.00	2,031,498.00	1,679,084.00	1,578,741.00	8,353,898.00	8,489,790.00	8,640,865.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	7,113,630.00	0.00	1,614,322.00	2,199,493.00	1,902,079.00	1,397,736.00	8,400,752.00	8,811,909.00	9,148,584.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,627,000.00	0.00	200,000.00	637,000.00	395,000.00	395,000.00	1,585,000.00	1,637,000.00	1,692,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,627,000.00	0.00	200,000.00	637,000.00	395,000.00	395,000.00	1,585,000.00	1,637,000.00	1,692,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,627,000.00	0.00	200,000.00	637,000.00	395,000.00	395,000.00	1,585,000.00	1,637,000.00	1,692,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	1,051,000.00	0.00	200,000.00	280,000.00	285,000.00	286,000.00	1,051,000.00	1,051,000.00	1,051,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	576,000.00	0.00	0.00	357,000.00	110,000.00	109,000.00	534,000.00	586,000.00	641,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	537,130.00	0.00	273,422.00	131,493.00	97,079.00	35,136.00	541,558.00	563,151.00	575,595.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	537,130.00	0.00	273,422.00	131,493.00	97,079.00	35,136.00	541,558.00	563,151.00	575,595.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	315,011.00	0.00	172,108.00	73,993.00	62,579.00	6,331.00	313,886.00	330,241.00	337,570.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	145,011.00	0.00	85,659.00	28,993.00	27,579.00	2,780.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	170,000.00	0.00	86,449.00	45,000.00	35,000.00	3,551.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	202,119.00	0.00	92,814.00	53,500.00	30,500.00	25,305.00	207,172.00	211,938.00	216,593.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	97,119.00	0.00	50,524.00	20,000.00	15,000.00	11,595.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	15,000.00	0.00	4,290.00	3,500.00	3,500.00	3,710.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	90,000.00	0.00	38,000.00	30,000.00	12,000.00	10,000.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,000.00	0.00	8,500.00	4,000.00	4,000.00	3,500.00	20,500.00	20,972.00	21,432.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	4,949,500.00	0.00	1,140,900.00	1,431,000.00	1,410,000.00	967,600.00	6,274,194.00	6,611,758.00	6,880,989.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	4,335,000.00	0.00	757,000.00	1,311,000.00	1,311,000.00	956,000.00	5,641,000.00	5,964,000.00	6,219,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	447,000.00	0.00	257,000.00	61,000.00	61,000.00	68,000.00	1,833,000.00	1,843,000.00	1,853,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	3,888,000.00	0.00	500,000.00	1,250,000.00	1,250,000.00	888,000.00	3,808,000.00	4,121,000.00	4,366,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	614,500.00	0.00	383,900.00	120,000.00	99,000.00	11,600.00	633,194.00	647,758.00	661,989.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	478,000.00	0.00	259,000.00	115,000.00	95,000.00	9,000.00	493,281.00	504,627.00	515,714.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	318,000.00	0.00	172,000.00	75,000.00	65,000.00	6,000.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	160,000.00	0.00	87,000.00	40,000.00	30,000.00	3,000.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	130,000.00	0.00	121,000.00	4,000.00	3,000.00	2,000.00	133,250.00	136,315.00	139,310.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	6,500.00	0.00	3,900.00	1,000.00	1,000.00	600.00	6,663.00	6,816.00	6,965.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-184,130.00	0.00	25,855.00	-167,995.00	-222,995.00	181,005.00	-46,854.00	-322,119.00	-507,719.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	485,000.00	0.00	22,000.00	175,000.00	115,000.00	173,000.00	462,750.00	480,343.00	487,878.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	485,000.00	0.00	22,000.00	175,000.00	115,000.00	173,000.00	462,750.00	480,343.00	487,878.00
57	Venituri din concesiuni si inchirieri	30.02.05	375,000.00	0.00	14,000.00	140,000.00	80,000.00	141,000.00	350,000.00	365,000.00	370,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	375,000.00	0.00	14,000.00	140,000.00	80,000.00	141,000.00	350,000.00	365,000.00	370,000.00
62	Alte venituri din proprietate	30.02.50	110,000.00	0.00	8,000.00	35,000.00	35,000.00	32,000.00	112,750.00	115,343.00	117,878.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-669,130.00	0.00	3,855.00	-342,995.00	-337,995.00	8,005.00	-509,604.00	-802,462.00	-995,597.00
66	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	306,000.00	0.00	165,000.00	55,000.00	45,000.00	41,000.00	258,750.00	264,644.00	270,404.00
67	Venituri din prestari de servicii	33.02.08	250,000.00	0.00	150,000.00	40,000.00	30,000.00	30,000.00	256,250.00	262,144.00	267,904.00
75	Alte venituri din prestari de servicii si alte activitati	33.02.50	56,000.00	0.00	15,000.00	15,000.00	15,000.00	11,000.00	2,500.00	2,500.00	2,500.00
76	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	20.00	0.00	5.00	5.00	5.00	5.00	21.00	21.00	21.00
77	Taxe extrajudiciare de timbru	34.02.02	20.00	0.00	5.00	5.00	5.00	5.00	21.00	21.00	21.00
79	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	215,000.00	0.00	50,000.00	52,000.00	65,000.00	48,000.00	220,375.00	225,444.00	230,397.00
80	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	215,000.00	0.00	50,000.00	52,000.00	65,000.00	48,000.00	220,375.00	225,444.00	230,397.00
81	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	215,000.00	0.00	50,000.00	52,000.00	65,000.00	48,000.00	220,375.00	225,444.00	230,397.00
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	51,250.00	52,429.00	53,581.00
95	Alte venituri	36.02.50	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	51,250.00	52,429.00	53,581.00
96	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-1,240,150.00	0.00	-226,150.00	-465,000.00	-458,000.00	-91,000.00	-1,040,000.00	-1,345,000.00	-1,550,000.00
98	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,240,150.00	0.00	-226,150.00	-465,000.00	-458,000.00	-91,000.00	-1,040,000.00	-1,345,000.00	-1,550,000.00
110	IV. SUBVENTII (cod 00.18)	00.17	708,950.00	0.00	160,275.00	210,836.00	215,241.00	122,598.00	477,510.00	478,410.00	479,300.00
111	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	708,950.00	0.00	160,275.00	210,836.00	215,241.00	122,598.00	477,510.00	478,410.00	479,300.00
112	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	479,770.00	0.00	118,455.00	115,836.00	122,881.00	122,598.00	477,510.00	478,410.00	479,300.00
117	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	3,250.00	0.00	3,250.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale	42.02.35	419,720.00	0.00	101,000.00	101,600.00	108,700.00	108,420.00	420,710.00	421,610.00	422,500.00
121	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	56,800.00	0.00	14,205.00	14,236.00	14,181.00	14,178.00	56,800.00	56,800.00	56,800.00
134	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	229,180.00	0.00	41,820.00	95,000.00	92,360.00	0.00	0.00	0.00	0.00
142	Sume alocate din bugetul ANCPi pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	229,180.00	0.00	41,820.00	95,000.00	92,360.00	0.00	0.00	0.00	0.00
146	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	7,638,450.00	0.00	1,800,452.00	2,242,334.00	1,894,325.00	1,701,339.00	8,831,408.00	8,968,200.00	9,120,165.00
147	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,452,450.00	0.00	1,757,452.00	2,242,334.00	1,851,325.00	1,601,339.00	8,141,408.00	8,273,200.00	8,422,165.00
148	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,446,898.00	0.00	584,552.00	633,001.00	638,059.00	591,286.00	2,765,927.00	2,781,427.00	2,806,902.00
149	Cheltuieli salariale in bani	10.01	2,393,170.00	0.00	571,794.00	619,081.00	624,018.00	578,277.00			
150	Salarii de baza	10.01.01	2,330,415.00	0.00	557,549.00	602,911.00	607,848.00	562,107.00			
161	Indemnizatii platite unor persoane din afara unitatii	10.01.12	62,755.00	0.00	14,245.00	16,170.00	16,170.00	16,170.00			
176	Contributii (cod 10.03.01 la 10.03.06)	10.03	53,728.00	0.00	12,758.00	13,920.00	14,041.00	13,009.00			
183	Contributia asiguratorie pentru munca	10.03.07	53,728.00	0.00	12,758.00	13,920.00	14,041.00	13,009.00			
185	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,597,930.00	0.00	760,500.00	898,000.00	537,360.00	402,070.00	2,951,718.00	3,082,792.00	3,253,689.00
186	Bunuri si servicii	20.01	1,333,520.00	0.00	512,700.00	299,500.00	290,000.00	231,320.00			
187	Furnituri de birou	20.01.01	20,500.00	0.00	5,500.00	6,000.00	6,000.00	3,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
188	Materiale pentru curatenie	20.01.02	12,500.00	0.00	4,000.00	4,000.00	4,500.00	0.00			
189	Incalzit, iluminat si forta motrica	20.01.03	307,000.00	0.00	153,000.00	70,000.00	55,000.00	29,000.00			
191	Carburanti si lubrifianti	20.01.05	231,200.00	0.00	90,200.00	41,000.00	52,500.00	47,500.00			
192	Piese de schimb	20.01.06	31,000.00	0.00	4,000.00	18,500.00	7,500.00	1,000.00			
194	Posta, telecomunicatii, radio, tv, internet	20.01.08	32,500.00	0.00	8,500.00	8,000.00	8,000.00	8,000.00			
195	Materiale si prestari de servicii cu caracter functional	20.01.09	97,000.00	0.00	44,000.00	23,000.00	15,000.00	15,000.00			
196	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	601,820.00	0.00	203,500.00	129,000.00	141,500.00	127,820.00			
197	Reparatii curente	20.02	90,700.00	0.00	0.00	85,000.00	5,700.00	0.00			
206	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	181,800.00	0.00	21,500.00	98,000.00	49,300.00	13,000.00			
209	Alte obiecte de inventar	20.05.30	181,800.00	0.00	21,500.00	98,000.00	49,300.00	13,000.00			
210	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	37,000.00	0.00	500.00	12,500.00	12,000.00	12,000.00			
211	Deplasari interne, detașări, transferari	20.06.01	37,000.00	0.00	500.00	12,500.00	12,000.00	12,000.00			
217	Pregatire profesionala	20.13	12,000.00	0.00	12,000.00	0.00	0.00	0.00			
234	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	942,910.00	0.00	213,800.00	403,000.00	180,360.00	145,750.00			
235	Reclama si publicitate	20.30.01	10,000.00	0.00	0.00	4,000.00	3,000.00	3,000.00			
242	Alte cheltuieli cu bunuri si servicii	20.30.30	932,910.00	0.00	213,800.00	399,000.00	177,360.00	142,750.00			
243	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	142,000.00	0.00	21,000.00	0.00	71,000.00	50,000.00	225,000.00	231,000.00	233,000.00
244	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	100,000.00	0.00	0.00	0.00	50,000.00	50,000.00			
245	Dobanzi aferente datoriei publice interne directe	30.01.01	100,000.00	0.00	0.00	0.00	50,000.00	50,000.00			
247	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	42,000.00	0.00	21,000.00	0.00	21,000.00	0.00			
252	Dobanzi aferente datoriei publice externe locale	30.02.05	42,000.00	0.00	21,000.00	0.00	21,000.00	0.00			
263	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	210,000.00	0.00	50,000.00	50,000.00	50,000.00	60,000.00	0.00	0.00	0.00
264	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	210,000.00	0.00	50,000.00	50,000.00	50,000.00	60,000.00			
265	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,090,620.00	0.00	231,000.00	334,142.00	270,749.00	254,729.00	1,198,763.00	1,202,981.00	1,218,574.00
266	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	1,090,620.00	0.00	231,000.00	334,142.00	270,749.00	254,729.00			
267	Transferuri catre institutii publice	51.01.01	220,900.00	0.00	0.00	105,642.00	57,629.00	57,629.00			
277	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	869,720.00	0.00	231,000.00	228,500.00	213,120.00	197,100.00			
299	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	557,252.00	0.00	110,400.00	159,191.00	138,407.00	149,254.00	640,000.00	660,000.00	690,000.00
301	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	557,252.00	0.00	110,400.00	159,191.00	138,407.00	149,254.00			
302	Ajutoare sociale in numerar	57.02.01	552,252.00	0.00	110,400.00	156,191.00	137,407.00	148,254.00			
304	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	0.00	3,000.00	1,000.00	1,000.00			
307	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	407,750.00	0.00	0.00	168,000.00	145,750.00	94,000.00	360,000.00	315,000.00	220,000.00
308	Burse	59.01	10,000.00	0.00	0.00	3,000.00	3,000.00	4,000.00			
311	Asociatii si fundatii	59.11	130,000.00	0.00	0.00	45,000.00	45,000.00	40,000.00			
312	Sustinerea cultelor	59.12	245,000.00	0.00	0.00	120,000.00	75,000.00	50,000.00			
321	Sume aferente persoanelor cu handicap neincadrate	59.40	22,750.00	0.00	0.00	0.00	22,750.00	0.00			
323	OPERATIUNI FINANCIARE (cod 80+81)	79	186,000.00	0.00	43,000.00	0.00	43,000.00	100,000.00	690,000.00	695,000.00	698,000.00
328	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	186,000.00	0.00	43,000.00	0.00	43,000.00	100,000.00	690,000.00	695,000.00	698,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
329	Rambursari de credite externe	81.01	86,000.00	0.00	43,000.00	0.00	43,000.00	0.00			
332	Rambursari de credite aferente datoriei publice externe locale	81.01.05	86,000.00	0.00	43,000.00	0.00	43,000.00	0.00			
334	Rambursari de credite interne	81.02	100,000.00	0.00	0.00	0.00	0.00	100,000.00			
337	Rambursari de credite aferente datoriei publice interne locale	81.02.05	100,000.00	0.00	0.00	0.00	0.00	100,000.00			
348	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,895,490.00	0.00	399,550.00	558,596.00	478,596.00	458,748.00	1,894,315.00	1,959,930.00	2,021,370.00
349	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,543,490.00	0.00	328,550.00	508,596.00	357,596.00	348,748.00	1,669,315.00	1,728,930.00	1,788,370.00
350	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,543,490.00	0.00	328,550.00	508,596.00	357,596.00	348,748.00	1,669,315.00	1,728,930.00	1,788,370.00
351	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	968,240.00	0.00	234,550.00	246,596.00	246,596.00	240,498.00	1,028,240.00	1,028,240.00	1,028,240.00
352	Cheltuieli salariale in bani	10.01	946,937.00	0.00	229,389.00	241,170.00	241,170.00	235,208.00			
353	Salarii de baza	10.01.01	884,182.00	0.00	215,144.00	225,000.00	225,000.00	219,038.00			
364	Indemnizatii platite unor persoane din afara unitatii	10.01.12	62,755.00	0.00	14,245.00	16,170.00	16,170.00	16,170.00			
379	Contributii (cod 10.03.01 la 10.03.06)	10.03	21,303.00	0.00	5,161.00	5,426.00	5,426.00	5,290.00			
386	Contributia asiguratorie pentru munca	10.03.07	21,303.00	0.00	5,161.00	5,426.00	5,426.00	5,290.00			
388	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	575,250.00	0.00	94,000.00	262,000.00	111,000.00	108,250.00	641,075.00	700,690.00	760,130.00
389	Bunuri si servicii	20.01	240,000.00	0.00	43,000.00	85,500.00	65,500.00	46,000.00			
390	Furnituri de birou	20.01.01	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00			
392	Incalzit, iluminat si forta motrica	20.01.03	34,000.00	0.00	5,000.00	20,000.00	5,000.00	4,000.00			
394	Carburanti si lubrifianti	20.01.05	25,000.00	0.00	5,000.00	7,500.00	7,500.00	5,000.00			
395	Piese de schimb	20.01.06	18,000.00	0.00	3,000.00	10,000.00	5,000.00	0.00			
397	Posta, telecomunicatii, radio, tv, internet	20.01.08	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
398	Materiale si prestari de servicii cu caracter functional	20.01.09	38,000.00	0.00	8,000.00	10,000.00	10,000.00	10,000.00			
399	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95,000.00	0.00	15,000.00	30,000.00	30,000.00	20,000.00			
400	Reparatii curente	20.02	30,000.00	0.00	0.00	30,000.00	0.00	0.00			
409	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	95,000.00	0.00	20,000.00	70,000.00	5,000.00	0.00			
412	Alte obiecte de inventar	20.05.30	95,000.00	0.00	20,000.00	70,000.00	5,000.00	0.00			
413	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,000.00	0.00	500.00	2,500.00	2,000.00	2,000.00			
414	Deplasari interne, detașări, transferari	20.06.01	7,000.00	0.00	500.00	2,500.00	2,000.00	2,000.00			
437	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	203,250.00	0.00	30,500.00	74,000.00	38,500.00	60,250.00			
438	Reclama si publicitate	20.30.01	10,000.00	0.00	0.00	4,000.00	3,000.00	3,000.00			
445	Alte cheltuieli cu bunuri si servicii	20.30.30	193,250.00	0.00	30,500.00	70,000.00	35,500.00	57,250.00			
551	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,543,490.00	0.00	328,550.00	508,596.00	357,596.00	348,748.00	1,669,315.00	1,728,930.00	1,788,370.00
552	Autoritati executive	51.02.01.03	1,543,490.00	0.00	328,550.00	508,596.00	357,596.00	348,748.00	1,669,315.00	1,728,930.00	1,788,370.00
554	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	210,000.00	0.00	50,000.00	50,000.00	50,000.00	60,000.00	0.00	0.00	0.00
555	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	210,000.00	0.00	50,000.00	50,000.00	50,000.00	60,000.00	0.00	0.00	0.00
671	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	210,000.00	0.00	50,000.00	50,000.00	50,000.00	60,000.00	0.00	0.00	0.00
672	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	210,000.00	0.00	50,000.00	50,000.00	50,000.00	60,000.00			
756	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	210,000.00	0.00	50,000.00	50,000.00	50,000.00	60,000.00	0.00	0.00	0.00
762	Tranzactii privind datoria publică și împrumuturi (55.02.01)	55.02	142,000.00	0.00	21,000.00	0.00	71,000.00	50,000.00	225,000.00	231,000.00	233,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
763	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	142,000.00	0.00	21,000.00	0.00	71,000.00	50,000.00	225,000.00	231,000.00	233,000.00
859	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	142,000.00	0.00	21,000.00	0.00	71,000.00	50,000.00	225,000.00	231,000.00	233,000.00
860	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	100,000.00	0.00	0.00	0.00	50,000.00	50,000.00			
861	Dobanzi aferente datoriei publice interne directe	30.01.01	100,000.00	0.00	0.00	0.00	50,000.00	50,000.00			
863	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	42,000.00	0.00	21,000.00	0.00	21,000.00	0.00			
868	Dobanzi aferente datoriei publice externe locale	30.02.05	42,000.00	0.00	21,000.00	0.00	21,000.00	0.00			
964	Tranzacții privind datoria publică și împrumuturi	55.02.01	142,000.00	0.00	21,000.00	0.00	71,000.00	50,000.00	225,000.00	231,000.00	233,000.00
1376	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	131,200.00	0.00	29,625.00	33,574.00	34,074.00	33,927.00	145,076.00	145,901.00	146,707.00
1581	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	131,200.00	0.00	29,625.00	33,574.00	34,074.00	33,927.00	145,076.00	145,901.00	146,707.00
1582	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	131,200.00	0.00	29,625.00	33,574.00	34,074.00	33,927.00	145,076.00	145,901.00	146,707.00
1583	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	96,200.00	0.00	24,125.00	24,074.00	24,074.00	23,927.00	109,200.00	109,200.00	109,200.00
1584	Cheltuieli salariale in bani	10.01	94,083.00	0.00	23,595.00	23,544.00	23,544.00	23,400.00			
1585	Salarii de baza	10.01.01	94,083.00	0.00	23,595.00	23,544.00	23,544.00	23,400.00			
1611	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,117.00	0.00	530.00	530.00	530.00	527.00			
1618	Contributia asiguratorie pentru munca	10.03.07	2,117.00	0.00	530.00	530.00	530.00	527.00			
1620	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,000.00	0.00	5,500.00	9,500.00	10,000.00	10,000.00	35,876.00	36,701.00	37,507.00
1621	Bunuri si servicii	20.01	34,000.00	0.00	5,000.00	9,000.00	10,000.00	10,000.00			
1626	Carburanti si lubrifianti	20.01.05	20,500.00	0.00	4,500.00	5,000.00	5,500.00	5,500.00			
1627	Piese de schimb	20.01.06	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00			
1631	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	500.00	2,000.00	3,000.00	4,500.00			
1641	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	500.00	500.00	0.00	0.00			
1644	Alte obiecte de inventar	20.05.30	1,000.00	0.00	500.00	500.00	0.00	0.00			
1785	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	131,200.00	0.00	29,625.00	33,574.00	34,074.00	33,927.00	145,076.00	145,901.00	146,707.00
1788	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,595,980.00	0.00	848,142.00	1,009,754.00	945,857.00	792,227.00	3,973,090.00	4,001,637.00	4,021,069.00
1789	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	587,750.00	0.00	257,000.00	129,000.00	126,750.00	75,000.00	594,000.00	609,000.00	644,000.00
1790	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	587,750.00	0.00	257,000.00	129,000.00	126,750.00	75,000.00	594,000.00	609,000.00	644,000.00
1828	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	530,000.00	0.00	257,000.00	113,000.00	95,000.00	65,000.00	579,000.00	594,000.00	629,000.00
1829	Bunuri si servicii	20.01	390,000.00	0.00	245,000.00	48,000.00	55,000.00	42,000.00			
1830	Furnituri de birou	20.01.01	10,500.00	0.00	3,500.00	3,000.00	3,000.00	1,000.00			
1831	Materiale pentru curatenie	20.01.02	12,500.00	0.00	4,000.00	4,000.00	4,500.00	0.00			
1832	Incalzit, iluminat si forta motrica	20.01.03	114,000.00	0.00	80,000.00	10,000.00	14,000.00	10,000.00			
1834	Carburanti si lubrifianti	20.01.05	17,000.00	0.00	7,000.00	3,500.00	4,500.00	2,000.00			
1835	Piese de schimb	20.01.06	4,500.00	0.00	1,000.00	1,500.00	1,000.00	1,000.00			
1837	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,500.00	0.00	3,500.00	3,000.00	3,000.00	3,000.00			
1838	Materiale si prestari de servicii cu caracter functional	20.01.09	59,000.00	0.00	36,000.00	13,000.00	5,000.00	5,000.00			
1839	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	160,000.00	0.00	110,000.00	10,000.00	20,000.00	20,000.00			
1840	Reparatii curente	20.02	60,700.00	0.00	0.00	55,000.00	5,700.00	0.00			
1849	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	37,300.00	0.00	0.00	0.00	24,300.00	13,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1852	Alte obiecte de inventar	20.05.30	37,300.00	0.00	0.00	0.00	24,300.00	13,000.00			
1853	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00			
1854	Deplasari interne, detașări, transferari	20.06.01	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00			
1860	Pregatire profesionala	20.13	12,000.00	0.00	12,000.00	0.00	0.00	0.00			
1942	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	25,000.00	0.00	0.00	13,000.00	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00
1944	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	25,000.00	0.00	0.00	13,000.00	6,000.00	6,000.00			
1945	Ajutoare sociale in numerar	57.02.01	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00			
1947	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	0.00	3,000.00	1,000.00	1,000.00			
1950	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	32,750.00	0.00	0.00	3,000.00	25,750.00	4,000.00	10,000.00	10,000.00	10,000.00
1951	Burse	59.01	10,000.00	0.00	0.00	3,000.00	3,000.00	4,000.00			
1964	Sume aferente persoanelor cu handicap neincadrate	59.40	22,750.00	0.00	0.00	0.00	22,750.00	0.00			
1991	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	12,500.00	0.00	0.00	6,500.00	3,000.00	3,000.00	0.00	0.00	0.00
1993	Invatamant primar	65.02.03.02	12,500.00	0.00	0.00	6,500.00	3,000.00	3,000.00	0.00	0.00	0.00
1994	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	570,250.00	0.00	257,000.00	119,500.00	122,750.00	71,000.00	589,000.00	604,000.00	639,000.00
1995	Invatamant secundar inferior	65.02.04.01	570,250.00	0.00	257,000.00	119,500.00	122,750.00	71,000.00	589,000.00	604,000.00	639,000.00
2006	Alte cheltuieli in domeniul invatamantului	65.02.50	5,000.00	0.00	0.00	3,000.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00
2008	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	476,520.00	0.00	115,205.00	115,836.00	122,881.00	122,598.00	477,510.00	478,410.00	479,300.00
2009	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	476,520.00	0.00	115,205.00	115,836.00	122,881.00	122,598.00	477,510.00	478,410.00	479,300.00
2010	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	56,800.00	0.00	14,205.00	14,236.00	14,181.00	14,178.00	56,800.00	56,800.00	56,800.00
2011	Cheltuieli salariale in bani	10.01	55,549.00	0.00	13,891.00	13,923.00	13,869.00	13,866.00			
2012	Salarii de baza	10.01.01	55,549.00	0.00	13,891.00	13,923.00	13,869.00	13,866.00			
2038	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,251.00	0.00	314.00	313.00	312.00	312.00			
2045	Contributia asiguratorie pentru munca	10.03.07	1,251.00	0.00	314.00	313.00	312.00	312.00			
2127	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	419,720.00	0.00	101,000.00	101,600.00	108,700.00	108,420.00	420,710.00	421,610.00	422,500.00
2128	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	419,720.00	0.00	101,000.00	101,600.00	108,700.00	108,420.00			
2139	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	419,720.00	0.00	101,000.00	101,600.00	108,700.00	108,420.00			
2210	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	419,720.00	0.00	101,000.00	101,600.00	108,700.00	108,420.00	420,710.00	421,610.00	422,500.00
2212	Unitati medico-sociale	66.02.06.03	419,720.00	0.00	101,000.00	101,600.00	108,700.00	108,420.00	420,710.00	421,610.00	422,500.00
2213	Servicii de sanatate publica	66.02.08	56,800.00	0.00	14,205.00	14,236.00	14,181.00	14,178.00	56,800.00	56,800.00	56,800.00
2217	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	578,460.00	0.00	33,667.00	221,918.00	189,490.00	133,385.00	625,720.00	595,017.00	515,284.00
2218	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	578,460.00	0.00	33,667.00	221,918.00	189,490.00	133,385.00	625,720.00	595,017.00	515,284.00
2219	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	146,460.00	0.00	16,667.00	39,918.00	44,990.00	44,885.00	169,345.00	169,345.00	169,345.00
2220	Cheltuieli salariale in bani	10.01	143,236.00	0.00	16,290.00	39,049.00	43,999.00	43,898.00			
2221	Salarii de baza	10.01.01	143,236.00	0.00	16,290.00	39,049.00	43,999.00	43,898.00			
2247	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,224.00	0.00	377.00	869.00	991.00	987.00			
2254	Contributia asiguratorie pentru munca	10.03.07	3,224.00	0.00	377.00	869.00	991.00	987.00			
2256	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	187,000.00	0.00	17,000.00	62,000.00	69,500.00	38,500.00	256,375.00	275,672.00	295,939.00
2257	Bunuri si servicii	20.01	105,000.00	0.00	17,000.00	27,000.00	33,000.00	28,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2260	Incalzit, iluminat si forta motrica	20.01.03	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
2267	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	85,000.00	0.00	12,000.00	22,000.00	28,000.00	23,000.00			
2277	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00			
2280	Alte obiecte de inventar	20.05.30	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00			
2305	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	42,000.00	0.00	0.00	15,000.00	16,500.00	10,500.00			
2313	Alte cheltuieli cu bunuri si servicii	20.30.30	42,000.00	0.00	0.00	15,000.00	16,500.00	10,500.00			
2378	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	245,000.00	0.00	0.00	120,000.00	75,000.00	50,000.00	200,000.00	150,000.00	50,000.00
2383	Sustinerea cultelor	59.12	245,000.00	0.00	0.00	120,000.00	75,000.00	50,000.00			
2419	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	177,900.00	0.00	24,041.00	57,474.00	61,734.00	34,651.00	260,785.00	273,785.00	287,785.00
2420	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	38,300.00	0.00	9,041.00	9,815.00	9,752.00	9,692.00	43,300.00	43,300.00	43,300.00
2425	Camine culturale	67.02.03.07	139,600.00	0.00	15,000.00	47,659.00	51,982.00	24,959.00	217,485.00	230,485.00	244,485.00
2429	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	42,000.00	0.00	0.00	16,000.00	15,000.00	11,000.00	50,250.00	55,486.00	60,716.00
2430	Sport	67.02.05.01	10,000.00	0.00	0.00	4,000.00	3,000.00	3,000.00	10,250.00	10,486.00	10,716.00
2432	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	32,000.00	0.00	0.00	12,000.00	12,000.00	8,000.00	40,000.00	45,000.00	50,000.00
2433	Servicii religioase	67.02.06	245,000.00	0.00	0.00	120,000.00	75,000.00	50,000.00	200,000.00	150,000.00	50,000.00
2434	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	113,560.00	0.00	9,626.00	28,444.00	37,756.00	37,734.00	114,685.00	115,746.00	116,783.00
2436	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,953,250.00	0.00	442,270.00	543,000.00	506,736.00	461,244.00	2,275,860.00	2,319,210.00	2,382,485.00
2437	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,953,250.00	0.00	442,270.00	543,000.00	506,736.00	461,244.00	2,275,860.00	2,319,210.00	2,382,485.00
2438	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	840,998.00	0.00	201,870.00	224,909.00	224,909.00	189,310.00	1,034,500.00	1,050,000.00	1,075,475.00
2439	Cheltuieli salariale in bani	10.01	822,492.00	0.00	197,428.00	219,960.00	219,960.00	185,144.00			
2440	Salarii de baza	10.01.01	822,492.00	0.00	197,428.00	219,960.00	219,960.00	185,144.00			
2466	Contributii (cod 10.03.01 la 10.03.06)	10.03	18,506.00	0.00	4,442.00	4,949.00	4,949.00	4,166.00			
2473	Contributia asiguratorie pentru munca	10.03.07	18,506.00	0.00	4,442.00	4,949.00	4,949.00	4,166.00			
2555	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	450,000.00	0.00	130,000.00	126,900.00	104,420.00	88,680.00	456,360.00	459,210.00	462,010.00
2556	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	450,000.00	0.00	130,000.00	126,900.00	104,420.00	88,680.00			
2567	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	450,000.00	0.00	130,000.00	126,900.00	104,420.00	88,680.00			
2589	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	532,252.00	0.00	110,400.00	146,191.00	132,407.00	143,254.00	635,000.00	655,000.00	685,000.00
2591	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	532,252.00	0.00	110,400.00	146,191.00	132,407.00	143,254.00			
2592	Ajutoare sociale in numerar	57.02.01	532,252.00	0.00	110,400.00	146,191.00	132,407.00	143,254.00			
2597	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	130,000.00	0.00	0.00	45,000.00	45,000.00	40,000.00	150,000.00	155,000.00	160,000.00
2601	Asociatii si fundatii	59.11	130,000.00	0.00	0.00	45,000.00	45,000.00	40,000.00			
2639	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,250,000.00	0.00	294,020.00	326,100.00	337,316.00	292,564.00	1,499,500.00	1,535,000.00	1,585,475.00
2640	Asistenta sociala in caz de invaliditate	68.02.05.02	1,250,000.00	0.00	294,020.00	326,100.00	337,316.00	292,564.00	1,499,500.00	1,535,000.00	1,585,475.00
2644	Unitati de asistenta medico-sociale	68.02.12	450,000.00	0.00	130,000.00	126,900.00	104,420.00	88,680.00	456,360.00	459,210.00	462,010.00
2645	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	23,250.00	0.00	3,250.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
2646	Ajutor social	68.02.15.01	23,250.00	0.00	3,250.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2648	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	230,000.00	0.00	15,000.00	90,000.00	65,000.00	60,000.00	300,000.00	305,000.00	315,000.00
2649	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	230,000.00	0.00	15,000.00	90,000.00	65,000.00	60,000.00	300,000.00	305,000.00	315,000.00
2651	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,141,000.00	0.00	244,625.00	319,724.00	286,253.00	290,398.00	1,892,818.00	1,916,705.00	1,944,948.00
2652	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	354,500.00	0.00	91,260.00	38,413.00	86,455.00	138,372.00	983,875.00	994,229.00	1,002,574.00
2653	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	168,500.00	0.00	48,260.00	38,413.00	43,455.00	38,372.00	293,875.00	299,229.00	304,574.00
2654	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	53,500.00	0.00	13,260.00	13,413.00	13,455.00	13,372.00	58,500.00	58,500.00	58,500.00
2655	Cheltuieli salariale in bani	10.01	52,323.00	0.00	12,968.00	13,118.00	13,159.00	13,078.00			
2656	Salarii de baza	10.01.01	52,323.00	0.00	12,968.00	13,118.00	13,159.00	13,078.00			
2682	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,177.00	0.00	292.00	295.00	296.00	294.00			
2689	Contributia asiguratorie pentru munca	10.03.07	1,177.00	0.00	292.00	295.00	296.00	294.00			
2691	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	115,000.00	0.00	35,000.00	25,000.00	30,000.00	25,000.00	235,375.00	240,729.00	246,074.00
2692	Bunuri si servicii	20.01	115,000.00	0.00	35,000.00	25,000.00	30,000.00	25,000.00			
2695	Incalzit, Iluminat si forta motrica	20.01.03	100,000.00	0.00	35,000.00	25,000.00	30,000.00	10,000.00			
2702	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	0.00	0.00	0.00	15,000.00			
2829	OPERATIUNI FINANCIARE (cod 80+81)	79	186,000.00	0.00	43,000.00	0.00	43,000.00	100,000.00	690,000.00	695,000.00	698,000.00
2834	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	186,000.00	0.00	43,000.00	0.00	43,000.00	100,000.00	690,000.00	695,000.00	698,000.00
2835	Rambursari de credite externe	81.01	86,000.00	0.00	43,000.00	0.00	43,000.00	0.00			
2838	Rambursari de credite aferente datoriei publice externe locale	81.01.05	86,000.00	0.00	43,000.00	0.00	43,000.00	0.00			
2840	Rambursari de credite interne	81.02	100,000.00	0.00	0.00	0.00	0.00	100,000.00			
2843	Rambursari de credite aferente datoriei publice interne locale	81.02.05	100,000.00	0.00	0.00	0.00	0.00	100,000.00			
2857	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	100,000.00	0.00	0.00	0.00	0.00	100,000.00	600,000.00	600,000.00	600,000.00
2858	Alimentare cu apa	70.02.05.01	100,000.00	0.00	0.00	0.00	0.00	100,000.00	600,000.00	600,000.00	600,000.00
2860	Iluminat public si electrificari rurale	70.02.06	100,000.00	0.00	35,000.00	25,000.00	30,000.00	10,000.00	220,000.00	225,000.00	230,000.00
2861	Alimentare cu gaze naturale in localitati	70.02.07	86,000.00	0.00	43,000.00	0.00	43,000.00	0.00	90,000.00	95,000.00	98,000.00
2862	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	68,500.00	0.00	13,260.00	13,413.00	13,455.00	28,372.00	73,875.00	74,229.00	74,574.00
2864	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	786,500.00	0.00	153,365.00	281,311.00	199,798.00	152,026.00	908,943.00	922,476.00	942,374.00
2865	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	786,500.00	0.00	153,365.00	281,311.00	199,798.00	152,026.00	908,943.00	922,476.00	942,374.00
2866	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	182,100.00	0.00	54,365.00	44,169.00	44,169.00	39,397.00	194,000.00	194,000.00	194,000.00
2867	Cheltuieli salariale in bani	10.01	178,208.00	0.00	53,284.00	43,197.00	43,197.00	38,530.00			
2868	Salarii de baza	10.01.01	178,208.00	0.00	53,284.00	43,197.00	43,197.00	38,530.00			
2894	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,892.00	0.00	1,081.00	972.00	972.00	867.00			
2901	Contributia asiguratorie pentru munca	10.03.07	3,892.00	0.00	1,081.00	972.00	972.00	867.00			
2903	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	383,500.00	0.00	99,000.00	131,500.00	98,000.00	55,000.00	393,250.00	406,315.00	414,310.00
2904	Bunuri si servicii	20.01	305,200.00	0.00	85,200.00	90,000.00	75,000.00	55,000.00			
2907	Incalzit, Iluminat si forta motrica	20.01.03	8,000.00	0.00	3,000.00	5,000.00	0.00	0.00			
2909	Carburanti si lubrifianti	20.01.05	77,200.00	0.00	22,200.00	20,000.00	20,000.00	15,000.00			
2910	Piese de schimb	20.01.06	5,000.00	0.00	0.00	5,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2914	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	215,000.00	0.00	60,000.00	60,000.00	55,000.00	40,000.00			
2924	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,500.00	0.00	1,000.00	7,500.00	0.00	0.00			
2927	Alte obiecte de inventar	20.05.30	8,500.00	0.00	1,000.00	7,500.00	0.00	0.00			
2952	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	69,800.00	0.00	12,800.00	34,000.00	23,000.00	0.00			
2960	Alte cheltuieli cu bunuri si servicii	20.30.30	69,800.00	0.00	12,800.00	34,000.00	23,000.00	0.00			
2983	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	220,900.00	0.00	0.00	105,642.00	57,629.00	57,629.00	321,693.00	322,161.00	334,064.00
2984	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59)	51.01	220,900.00	0.00	0.00	105,642.00	57,629.00	57,629.00			
2985	Transferuri catre institutii publice	51.01.01	220,900.00	0.00	0.00	105,642.00	57,629.00	57,629.00			
3067	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	530,500.00	0.00	138,265.00	155,669.00	142,169.00	94,397.00	587,250.00	600,315.00	608,310.00
3068	Salubritate	74.02.05.01	527,500.00	0.00	138,265.00	155,669.00	139,169.00	94,397.00	584,175.00	597,169.00	605,095.00
3069	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,075.00	3,146.00	3,215.00
3070	Canalizarea si tratarea apelor reziduale	74.02.06	256,000.00	0.00	15,100.00	125,642.00	57,629.00	57,629.00	321,693.00	322,161.00	334,064.00
3073	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	874,780.00	0.00	278,510.00	320,686.00	149,545.00	126,039.00	926,109.00	944,027.00	986,071.00
3074	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	150,000.00	0.00	10,000.00	75,000.00	0.00	65,000.00	160,250.00	160,486.00	175,716.00
3075	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150,000.00	0.00	10,000.00	75,000.00	0.00	65,000.00	160,250.00	160,486.00	175,716.00
3113	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	150,000.00	0.00	10,000.00	75,000.00	0.00	65,000.00	160,250.00	160,486.00	175,716.00
3114	Bunuri si servicii	20.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
3119	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
3162	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	140,000.00	0.00	0.00	75,000.00	0.00	65,000.00			
3170	Alte cheltuieli cu bunuri si servicii	20.30.30	140,000.00	0.00	0.00	75,000.00	0.00	65,000.00			
3276	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	150,000.00	0.00	10,000.00	75,000.00	0.00	65,000.00	160,250.00	160,486.00	175,716.00
3277	Prevenire si combatere inundațiilor și ghețuri	80.02.01.06	150,000.00	0.00	10,000.00	75,000.00	0.00	65,000.00	160,250.00	160,486.00	175,716.00
3488	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	167,600.00	0.00	45,510.00	50,686.00	35,685.00	35,719.00	195,342.00	200,342.00	205,342.00
3489	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	167,600.00	0.00	45,510.00	50,686.00	35,685.00	35,719.00	195,342.00	200,342.00	205,342.00
3490	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	102,600.00	0.00	25,510.00	25,686.00	25,685.00	25,719.00	115,342.00	115,342.00	115,342.00
3491	Cheltuieli salariale in bani	10.01	100,342.00	0.00	24,949.00	25,120.00	25,120.00	25,153.00			
3492	Salarii de baza	10.01.01	100,342.00	0.00	24,949.00	25,120.00	25,120.00	25,153.00			
3518	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,258.00	0.00	561.00	566.00	565.00	566.00			
3525	Contributia asiguratorie pentru munca	10.03.07	2,258.00	0.00	561.00	566.00	565.00	566.00			
3527	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	0.00	20,000.00	25,000.00	10,000.00	10,000.00	80,000.00	85,000.00	90,000.00
3576	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65,000.00	0.00	20,000.00	25,000.00	10,000.00	10,000.00			
3584	Alte cheltuieli cu bunuri si servicii	20.30.30	65,000.00	0.00	20,000.00	25,000.00	10,000.00	10,000.00			
3690	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	167,600.00	0.00	45,510.00	50,686.00	35,685.00	35,719.00	195,342.00	200,342.00	205,342.00
3693	Alte cheltuieli in domeniul agriculturii	83.02.03.30	167,600.00	0.00	45,510.00	50,686.00	35,685.00	35,719.00	195,342.00	200,342.00	205,342.00
3696	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	277,000.00	0.00	152,000.00	90,000.00	15,000.00	20,000.00	284,356.00	290,458.00	305,840.00
3697	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	277,000.00	0.00	152,000.00	90,000.00	15,000.00	20,000.00	284,356.00	290,458.00	305,840.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3735	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	277,000.00	0.00	152,000.00	90,000.00	15,000.00	20,000.00	284,356.00	290,458.00	305,840.00
3736	Bunuri si servicii	20.01	85,000.00	0.00	45,000.00	5,000.00	15,000.00	20,000.00			
3741	Carburanti si lubrifianti	20.01.05	80,000.00	0.00	40,000.00	5,000.00	15,000.00	20,000.00			
3746	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
3784	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	192,000.00	0.00	107,000.00	85,000.00	0.00	0.00			
3792	Alte cheltuieli cu bunuri si servicii	20.30.30	192,000.00	0.00	107,000.00	85,000.00	0.00	0.00			
3898	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	277,000.00	0.00	152,000.00	90,000.00	15,000.00	20,000.00	284,356.00	290,458.00	305,840.00
3899	Drumuri si poduri	84.02.03.01	277,000.00	0.00	152,000.00	90,000.00	15,000.00	20,000.00	284,356.00	290,458.00	305,840.00
3908	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	280,180.00	0.00	71,000.00	105,000.00	98,860.00	5,320.00	286,161.00	292,741.00	299,173.00
3909	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	280,180.00	0.00	71,000.00	105,000.00	98,860.00	5,320.00	286,161.00	292,741.00	299,173.00
3947	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	280,180.00	0.00	71,000.00	105,000.00	98,860.00	5,320.00	286,161.00	292,741.00	299,173.00
3948	Bunuri si servicii	20.01	49,320.00	0.00	27,500.00	10,000.00	6,500.00	5,320.00			
3951	Incalzit, Iluminat si forta motrica	20.01.03	31,000.00	0.00	25,000.00	5,000.00	1,000.00	0.00			
3953	Carburanti si lubrifianti	20.01.05	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
3958	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	16,820.00	0.00	1,000.00	5,000.00	5,500.00	5,320.00			
3996	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	230,860.00	0.00	43,500.00	95,000.00	92,360.00	0.00			
4004	Alte cheltuieli cu bunuri si servicii	20.30.30	230,860.00	0.00	43,500.00	95,000.00	92,360.00	0.00			
4114	Alte actiuni economice	87.02.50	280,180.00	0.00	71,000.00	105,000.00	98,860.00	5,320.00	286,161.00	292,741.00	299,173.00

PRIMAR,

Nistor Petru

INSPECTOR

Iliescu Doinita

BUGETUL LOCAL - INITIAL pe anul 2019 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	3,265,000.00	0.00	251,000.00	2,465,000.00	458,000.00	91,000.00	1,040,000.00	1,345,000.00	1,550,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,240,150.00	0.00	226,150.00	465,000.00	458,000.00	91,000.00	1,040,000.00	1,345,000.00	1,550,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,240,150.00	0.00	226,150.00	465,000.00	458,000.00	91,000.00	1,040,000.00	1,345,000.00	1,550,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,240,150.00	0.00	226,150.00	465,000.00	458,000.00	91,000.00	1,040,000.00	1,345,000.00	1,550,000.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,240,150.00	0.00	226,150.00	465,000.00	458,000.00	91,000.00	1,040,000.00	1,345,000.00	1,550,000.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	1,240,150.00	0.00	226,150.00	465,000.00	458,000.00	91,000.00	1,040,000.00	1,345,000.00	1,550,000.00
19	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	24,850.00	0.00	24,850.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	24,850.00	0.00	24,850.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Venituri din vanzarea unor bunuri aparținând domeniului privat	39.02.07	24,850.00	0.00	24,850.00	0.00	0.00	0.00	0.00	0.00	0.00
34	IV. SUBVENTII (cod 00.18)	00.17	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
35	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
36	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
75	Finantarea programelor nationale de dezvoltare locala	42.02.65	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
190	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	6,271,265.00	0.00	607,000.00	4,165,000.00	1,408,265.00	91,000.00	1,040,000.00	1,345,000.00	1,550,000.00
305	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	2,650,265.00	0.00	0.00	1,700,000.00	950,265.00	0.00	0.00	0.00	0.00
318	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	2,650,265.00	0.00	0.00	1,700,000.00	950,265.00	0.00			
319	Finantare nationala	58.04.01	435,173.00	0.00	0.00	250,000.00	185,173.00	0.00			
320	Finantare externa nerambursabila	58.04.02	2,215,092.00	0.00	0.00	1,450,000.00	765,092.00	0.00			
373	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,621,000.00	0.00	607,000.00	2,465,000.00	458,000.00	91,000.00	1,040,000.00	1,345,000.00	1,550,000.00
374	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,621,000.00	0.00	607,000.00	2,465,000.00	458,000.00	91,000.00	1,040,000.00	1,345,000.00	1,550,000.00
375	Active fixe	71.01	3,621,000.00	0.00	607,000.00	2,465,000.00	458,000.00	91,000.00			
376	Constructii	71.01.01	3,451,000.00	0.00	487,000.00	2,450,000.00	423,000.00	91,000.00			
377	Masini, echipamente si mijloace de transport	71.01.02	120,000.00	0.00	120,000.00	0.00	0.00	0.00			
378	Mobilier, aparatura birotica si alte active corporale	71.01.03	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00			
379	Alte active fixe	71.01.30	25,000.00	0.00	0.00	0.00	25,000.00	0.00			
397	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00	0.00
398	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00	0.00
581	CHELTUIELI DE CAPITAL (cod 71+72)	70	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00	0.00
582	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00	0.00
583	Active fixe	71.01	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00			
586	Mobilier, aparatura birotica si alte active corporale	71.01.03	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00			
605	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
606	Autoritati executive	51.02.01.03	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00	0.00	0.00	
1872	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	125,000.00	0.00	0.00	15,000.00	90,000.00	20,000.00	30,000.00	30,000.00	
1873	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	125,000.00	0.00	0.00	15,000.00	90,000.00	20,000.00	30,000.00	30,000.00	
2056	CHELTUIELI DE CAPITAL (cod 71+72)	70	125,000.00	0.00	0.00	15,000.00	90,000.00	20,000.00	30,000.00	30,000.00	
2057	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	125,000.00	0.00	0.00	15,000.00	90,000.00	20,000.00	30,000.00	30,000.00	
2058	Active fixe	71.01	125,000.00	0.00	0.00	15,000.00	90,000.00	20,000.00			
2059	Constructii	71.01.01	100,000.00	0.00	0.00	15,000.00	65,000.00	20,000.00			
2062	Alte active fixe	71.01.30	25,000.00	0.00	0.00	0.00	25,000.00	0.00			
2083	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	125,000.00	0.00	0.00	15,000.00	90,000.00	20,000.00	30,000.00	30,000.00	
2084	Invatamant secundar inferior	65.02.04.01	125,000.00	0.00	0.00	15,000.00	90,000.00	20,000.00	30,000.00	30,000.00	
2755	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	3,160,265.00	0.00	120,000.00	1,955,000.00	1,049,265.00	36,000.00	210,000.00	300,000.00	
2756	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	2,134,131.00	0.00	0.00	1,400,000.00	703,131.00	31,000.00	210,000.00	300,000.00	
2871	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,764,131.00	0.00	0.00	1,150,000.00	614,131.00	0.00	0.00	0.00	
2884	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,764,131.00	0.00	0.00	1,150,000.00	614,131.00	0.00			
2885	Finantare nationala	58.04.01	289,670.00	0.00	0.00	150,000.00	139,670.00	0.00			
2886	Finantare externa nerambursabila	58.04.02	1,474,461.00	0.00	0.00	1,000,000.00	474,461.00	0.00			
2939	CHELTUIELI DE CAPITAL (cod 71+72)	70	370,000.00	0.00	0.00	250,000.00	89,000.00	31,000.00	210,000.00	300,000.00	
2940	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	370,000.00	0.00	0.00	250,000.00	89,000.00	31,000.00	210,000.00	300,000.00	
2941	Active fixe	71.01	370,000.00	0.00	0.00	250,000.00	89,000.00	31,000.00			
2942	Constructii	71.01.01	370,000.00	0.00	0.00	250,000.00	89,000.00	31,000.00			
2966	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	1,894,131.00	0.00	0.00	1,208,000.00	679,131.00	7,000.00	110,000.00	200,000.00	
2967	Alimentare cu apa	70.02.05.01	1,894,131.00	0.00	0.00	1,208,000.00	679,131.00	7,000.00	110,000.00	200,000.00	
2969	Iluminat public si electrificari rurale	70.02.06	240,000.00	0.00	0.00	192,000.00	24,000.00	24,000.00	100,000.00	100,000.00	
2973	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	1,026,134.00	0.00	120,000.00	555,000.00	346,134.00	5,000.00	0.00	0.00	
3088	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	886,134.00	0.00	0.00	550,000.00	336,134.00	0.00	0.00	0.00	
3101	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	886,134.00	0.00	0.00	550,000.00	336,134.00	0.00			
3102	Finantare nationala	58.04.01	145,503.00	0.00	0.00	100,000.00	45,503.00	0.00			
3103	Finantare externa nerambursabila	58.04.02	740,631.00	0.00	0.00	450,000.00	290,631.00	0.00			
3156	CHELTUIELI DE CAPITAL (cod 71+72)	70	140,000.00	0.00	120,000.00	5,000.00	10,000.00	5,000.00	0.00	0.00	
3157	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140,000.00	0.00	120,000.00	5,000.00	10,000.00	5,000.00	0.00	0.00	
3158	Active fixe	71.01	140,000.00	0.00	120,000.00	5,000.00	10,000.00	5,000.00			
3159	Constructii	71.01.01	20,000.00	0.00	0.00	5,000.00	10,000.00	5,000.00			
3160	Masini, echipamente si mijloace de transport	71.01.02	120,000.00	0.00	120,000.00	0.00	0.00	0.00			
3184	Canalizarea si tratarea apelor reziduale	74.02.06	1,026,134.00	0.00	120,000.00	555,000.00	346,134.00	5,000.00	0.00	0.00	
3187	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,961,000.00	0.00	487,000.00	2,180,000.00	259,000.00	35,000.00	800,000.00	1,015,000.00	
3188	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	230,000.00	0.00	50,000.00	180,000.00	0.00	0.00	300,000.00	200,000.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3371	CHELTUIELI DE CAPITAL (cod 71+72)	70	230,000.00	0.00	50,000.00	180,000.00	0.00	0.00	300,000.00	300,000.00	200,000.00
3372	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	230,000.00	0.00	50,000.00	180,000.00	0.00	0.00	300,000.00	300,000.00	200,000.00
3373	Active fixe	71.01	230,000.00	0.00	50,000.00	180,000.00	0.00	0.00			
3374	Constructii	71.01.01	230,000.00	0.00	50,000.00	180,000.00	0.00	0.00			
3395	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	230,000.00	0.00	50,000.00	180,000.00	0.00	0.00	300,000.00	300,000.00	200,000.00
3396	Prevenire si combatere inundații și ghețuri	80.02.01.06	230,000.00	0.00	50,000.00	180,000.00	0.00	0.00	300,000.00	300,000.00	200,000.00
3825	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	2,731,000.00	0.00	437,000.00	2,000,000.00	259,000.00	35,000.00	500,000.00	715,000.00	820,000.00
4008	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,731,000.00	0.00	437,000.00	2,000,000.00	259,000.00	35,000.00	500,000.00	715,000.00	820,000.00
4009	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,731,000.00	0.00	437,000.00	2,000,000.00	259,000.00	35,000.00	500,000.00	715,000.00	820,000.00
4010	Active fixe	71.01	2,731,000.00	0.00	437,000.00	2,000,000.00	259,000.00	35,000.00			
4011	Constructii	71.01.01	2,731,000.00	0.00	437,000.00	2,000,000.00	259,000.00	35,000.00			
4032	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	2,731,000.00	0.00	437,000.00	2,000,000.00	259,000.00	35,000.00	500,000.00	715,000.00	820,000.00
4033	Drumuri si poduri	84.02.03.01	2,731,000.00	0.00	437,000.00	2,000,000.00	259,000.00	35,000.00	500,000.00	715,000.00	820,000.00
4259	DEFICIT 99.02.96 + 99.02.97	99.02	-3,006,265.00	0.00	-356,000.00	-1,700,000.00	-950,265.00	0.00	0.00	0.00	0.00
4260	Deficitul secțiunii de dezvoltare	99.02.97	-3,006,265.00	0.00	-356,000.00	-1,700,000.00	-950,265.00	0.00	0.00	0.00	0.00

PRIMAR,

Nistor Petru

INSPECTOR

Iliescu Doinita