

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2019  
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	1,123,920.00	0.00	231,000.00	355,442.00	276,749.00	260,729.00	1,229,763.00	1,234,481.00	1,250,574.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	33,300.00	0.00	0.00	21,300.00	6,000.00	6,000.00	31,000.00	31,500.00	32,000.00
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	33,300.00	0.00	0.00	21,300.00	6,000.00	6,000.00	31,000.00	31,500.00	32,000.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	33,300.00	0.00	0.00	21,300.00	6,000.00	6,000.00	31,000.00	31,500.00	32,000.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	33,300.00	0.00	0.00	21,300.00	6,000.00	6,000.00	31,000.00	31,500.00	32,000.00
37	Alte venituri din prestari de servicii si alte activitati	33.10.50	33,300.00	0.00	0.00	21,300.00	6,000.00	6,000.00	31,000.00	31,500.00	32,000.00
73	IV. SUBVENTII (cod 00.18)	00.17	1,090,620.00	0.00	231,000.00	334,142.00	270,749.00	254,729.00	1,198,763.00	1,202,981.00	1,218,574.00
74	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	1,090,620.00	0.00	231,000.00	334,142.00	270,749.00	254,729.00	1,198,763.00	1,202,981.00	1,218,574.00
83	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	1,090,620.00	0.00	231,000.00	334,142.00	270,749.00	254,729.00	1,198,763.00	1,202,981.00	1,218,574.00
84	Subventii pentru institutii publice	43.10.09	220,900.00	0.00	0.00	105,642.00	57,629.00	57,629.00	321,693.00	322,161.00	334,064.00
85	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	869,720.00	0.00	231,000.00	228,500.00	213,120.00	197,100.00	877,070.00	880,820.00	884,510.00
<b>218</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>1,123,920.00</b>	<b>0.00</b>	<b>231,000.00</b>	<b>355,442.00</b>	<b>276,749.00</b>	<b>260,729.00</b>	<b>1,229,763.00</b>	<b>1,234,481.00</b>	<b>1,250,574.00</b>
219	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,123,920.00	0.00	231,000.00	355,442.00	276,749.00	260,729.00	1,229,763.00	1,234,481.00	1,250,574.00
220	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	814,360.00	0.00	190,500.00	212,072.00	205,929.00	205,859.00	843,840.00	843,840.00	848,840.00
221	Cheltuieli salariale in bani	10.01	796,300.00	0.00	186,500.00	207,088.00	201,391.00	201,321.00			
222	Salarii de baza	10.01.01	796,300.00	0.00	186,500.00	207,088.00	201,391.00	201,321.00			
225	Contributii (cod 10.03.01 la 10.03.06)	10.03	18,060.00	0.00	4,000.00	4,984.00	4,538.00	4,538.00			
226	Contributia asiguratorie pentru munca	10.03.07	18,060.00	0.00	4,000.00	4,984.00	4,538.00	4,538.00			
227	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	309,560.00	0.00	40,500.00	143,370.00	70,820.00	54,870.00	385,923.00	390,641.00	401,734.00
228	Bunuri si servicii	20.01	139,240.00	0.00	15,400.00	78,070.00	23,720.00	22,050.00			
229	Furnituri de birou	20.01.01	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
230	Materiale pentru curatenie	20.01.02	5,500.00	0.00	1,500.00	1,500.00	1,500.00	1,000.00			
231	Incalzit, iluminat si forta motrica	20.01.03	57,600.00	0.00	11,000.00	21,100.00	12,500.00	13,000.00			
232	Carburanti si lubrifianti	20.01.05	8,500.00	0.00	0.00	5,800.00	1,350.00	1,350.00			
233	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,500.00	0.00	400.00	370.00	370.00	360.00			
234	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	63,140.00	0.00	2,500.00	46,300.00	8,000.00	6,340.00			
235	Hrana (cod 20.03.01+20.03.02)	20.03	36,000.00	0.00	8,000.00	14,000.00	14,000.00	0.00			
236	Hrana pentru oameni	20.03.01	36,000.00	0.00	8,000.00	14,000.00	14,000.00	0.00			
237	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	38,820.00	0.00	13,300.00	8,600.00	8,600.00	8,320.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
238	Medicamente	20.04.01	32,520.00	0.00	10,000.00	7,600.00	7,600.00	7,320.00			
239	Materiale sanitare	20.04.02	6,300.00	0.00	3,300.00	1,000.00	1,000.00	1,000.00			
240	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6,500.00	0.00	3,300.00	2,200.00	1,000.00	0.00			
241	Alte obiecte de inventar	20.05.30	6,500.00	0.00	3,300.00	2,200.00	1,000.00	0.00			
242	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,500.00	0.00	500.00	2,000.00	1,500.00	1,500.00			
243	Deplasari interne, detașări, transferari	20.06.01	5,500.00	0.00	500.00	2,000.00	1,500.00	1,500.00			
244	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	83,500.00	0.00	0.00	38,500.00	22,000.00	23,000.00			
245	Alte cheltuieli cu bunuri si servicii	20.30.30	83,500.00	0.00	0.00	38,500.00	22,000.00	23,000.00			
270	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>873,020.00</b>	<b>0.00</b>	<b>231,000.00</b>	<b>229,800.00</b>	<b>214,120.00</b>	<b>198,100.00</b>	877,070.00	880,820.00	884,510.00
291	<b>Sanatate ( cod 66.10.06+66.10.08+66.10.50)</b>	<b>66.10</b>	<b>419,720.00</b>	<b>0.00</b>	<b>101,000.00</b>	<b>101,600.00</b>	<b>108,700.00</b>	<b>108,420.00</b>	420,710.00	421,610.00	422,500.00
292	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	419,720.00	0.00	101,000.00	101,600.00	108,700.00	108,420.00	420,710.00	421,610.00	422,500.00
293	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	380,900.00	0.00	87,700.00	93,000.00	100,100.00	100,100.00	380,900.00	380,900.00	380,900.00
294	Cheltuieli salariale in bani	10.01	372,400.00	0.00	85,800.00	90,800.00	97,900.00	97,900.00			
295	Salarii de baza	10.01.01	372,400.00	0.00	85,800.00	90,800.00	97,900.00	97,900.00			
296	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,500.00	0.00	1,900.00	2,200.00	2,200.00	2,200.00			
297	Contributia asiguratorie pentru munca	10.03.07	8,500.00	0.00	1,900.00	2,200.00	2,200.00	2,200.00			
298	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	38,820.00	0.00	13,300.00	8,600.00	8,600.00	8,320.00	39,810.00	40,710.00	41,600.00
299	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	38,820.00	0.00	13,300.00	8,600.00	8,600.00	8,320.00			
300	Medicamente	20.04.01	32,520.00	0.00	10,000.00	7,600.00	7,600.00	7,320.00			
301	Materiale sanitare	20.04.02	6,300.00	0.00	3,300.00	1,000.00	1,000.00	1,000.00			
303	Servicii medicale in unități sanitare cu paturi ( cod 66.10.06.01)	66.10.06	419,720.00	0.00	101,000.00	101,600.00	108,700.00	108,420.00	420,710.00	421,610.00	422,500.00
305	Unitati medico-sociale	66.10.06.03	419,720.00	0.00	101,000.00	101,600.00	108,700.00	108,420.00	420,710.00	421,610.00	422,500.00
329	<b>Asigurari si asistenta sociala ( cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)</b>	<b>68.10</b>	<b>453,300.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>128,200.00</b>	<b>105,420.00</b>	<b>89,680.00</b>	456,360.00	459,210.00	462,010.00
330	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	453,300.00	0.00	130,000.00	128,200.00	105,420.00	89,680.00	456,360.00	459,210.00	462,010.00
331	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	332,560.00	0.00	102,800.00	73,430.00	78,200.00	78,130.00	332,560.00	332,560.00	332,560.00
332	Cheltuieli salariale in bani	10.01	325,220.00	0.00	100,700.00	71,650.00	76,470.00	76,400.00			
333	Salarii de baza	10.01.01	325,220.00	0.00	100,700.00	71,650.00	76,470.00	76,400.00			
334	Contributii (cod 10.03.01 la 10.03.06)	10.03	7,340.00	0.00	2,100.00	1,780.00	1,730.00	1,730.00			
335	Contributia asiguratorie pentru munca	10.03.07	7,340.00	0.00	2,100.00	1,780.00	1,730.00	1,730.00			
336	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120,740.00	0.00	27,200.00	54,770.00	27,220.00	11,550.00	123,800.00	126,650.00	129,450.00
337	Bunuri si servicii	20.01	78,740.00	0.00	15,400.00	39,570.00	12,720.00	11,050.00			
338	Furnituri de birou	20.01.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
339	Materiale pentru curatenie	20.01.02	5,500.00	0.00	1,500.00	1,500.00	1,500.00	1,000.00			
340	Incalzit, Iluminat si forta motrica	20.01.03	27,600.00	0.00	11,000.00	11,100.00	2,500.00	3,000.00			
341	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	0.00	4,300.00	350.00	350.00			
342	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,500.00	0.00	400.00	370.00	370.00	360.00			
343	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	38,140.00	0.00	2,500.00	21,300.00	8,000.00	6,340.00			
344	Hrana (cod 20.03.01+20.03.02)	20.03	36,000.00	0.00	8,000.00	14,000.00	14,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
345	Hrana pentru oameni	20.03.01	36,000.00	0.00	8,000.00	14,000.00	14,000.00	0.00			
346	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,500.00	0.00	3,300.00	200.00	0.00	0.00			
347	Alte obiecte de inventar	20.05.30	3,500.00	0.00	3,300.00	200.00	0.00	0.00			
348	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,500.00	0.00	500.00	1,000.00	500.00	500.00			
349	Deplasari interne, detașări, transferari	20.06.01	2,500.00	0.00	500.00	1,000.00	500.00	500.00			
355	Unitati de asistenta medico-sociale	68.10.12	453,300.00	0.00	130,000.00	128,200.00	105,420.00	89,680.00	456,360.00	459,210.00	462,010.00
359	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	250,900.00	0.00	0.00	125,642.00	62,629.00	62,629.00	352,693.00	353,661.00	366,064.00
368	Protectia mediului ( cod 74.10.03+74.10.04+74.10.05+74.10.50)	74.10	250,900.00	0.00	0.00	125,642.00	62,629.00	62,629.00	352,693.00	353,661.00	366,064.00
369	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	250,900.00	0.00	0.00	125,642.00	62,629.00	62,629.00	352,693.00	353,661.00	366,064.00
370	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	100,900.00	0.00	0.00	45,642.00	27,629.00	27,629.00	130,380.00	130,380.00	135,380.00
371	Cheltuieli salariale in bani	10.01	98,680.00	0.00	0.00	44,638.00	27,021.00	27,021.00			
372	Salarii de baza	10.01.01	98,680.00	0.00	0.00	44,638.00	27,021.00	27,021.00			
375	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,220.00	0.00	0.00	1,004.00	608.00	608.00			
376	Contributia asiguratorie pentru munca	10.03.07	2,220.00	0.00	0.00	1,004.00	608.00	608.00			
377	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	150,000.00	0.00	0.00	80,000.00	35,000.00	35,000.00	222,313.00	223,281.00	230,684.00
378	Bunuri si servicii	20.01	60,500.00	0.00	0.00	38,500.00	11,000.00	11,000.00			
379	Furnituri de birou	20.01.01	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
380	Incalzit, Iluminat si forta motrica	20.01.03	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00			
381	Carburanti si lubrifianti	20.01.05	3,500.00	0.00	0.00	1,500.00	1,000.00	1,000.00			
382	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
383	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	0.00	2,000.00	1,000.00	0.00			
384	Alte obiecte de inventar	20.05.30	3,000.00	0.00	0.00	2,000.00	1,000.00	0.00			
385	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00			
386	Deplasari interne, detașări, transferari	20.06.01	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00			
387	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	83,500.00	0.00	0.00	38,500.00	22,000.00	23,000.00			
388	Alte cheltuieli cu bunuri si servicii	20.30.30	83,500.00	0.00	0.00	38,500.00	22,000.00	23,000.00			
395	Alte servicii în domeniul protectiei mediului	74.10.50	250,900.00	0.00	0.00	125,642.00	62,629.00	62,629.00	352,693.00	353,661.00	366,064.00

PRIMAR,  
Nistor Petru

INSPECTOR  
Iliescu Doinita

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2019 - Sectiunea  
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	1,123,920.00	0.00	231,000.00	355,442.00	276,749.00	260,729.00	1,229,763.00	1,234,481.00	1,250,574.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	33,300.00	0.00	0.00	21,300.00	6,000.00	6,000.00	31,000.00	31,500.00	32,000.00
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	33,300.00	0.00	0.00	21,300.00	6,000.00	6,000.00	31,000.00	31,500.00	32,000.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	33,300.00	0.00	0.00	21,300.00	6,000.00	6,000.00	31,000.00	31,500.00	32,000.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	33,300.00	0.00	0.00	21,300.00	6,000.00	6,000.00	31,000.00	31,500.00	32,000.00
37	Alte venituri din prestari de servicii si alte activitati	33.10.50	33,300.00	0.00	0.00	21,300.00	6,000.00	6,000.00	31,000.00	31,500.00	32,000.00
62	IV. SUBVENTII (cod 00.18)	00.17	1,090,620.00	0.00	231,000.00	334,142.00	270,749.00	254,729.00	1,198,763.00	1,202,981.00	1,218,574.00
63	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	1,090,620.00	0.00	231,000.00	334,142.00	270,749.00	254,729.00	1,198,763.00	1,202,981.00	1,218,574.00
68	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	1,090,620.00	0.00	231,000.00	334,142.00	270,749.00	254,729.00	1,198,763.00	1,202,981.00	1,218,574.00
69	Subventii pentru institutii publice	43.10.09	220,900.00	0.00	0.00	105,642.00	57,629.00	57,629.00	321,693.00	322,161.00	334,064.00
70	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	869,720.00	0.00	231,000.00	228,500.00	213,120.00	197,100.00	877,070.00	880,820.00	884,510.00
81	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>1,123,920.00</b>	<b>0.00</b>	<b>231,000.00</b>	<b>355,442.00</b>	<b>276,749.00</b>	<b>260,729.00</b>	<b>1,229,763.00</b>	<b>1,234,481.00</b>	<b>1,250,574.00</b>
82	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,123,920.00	0.00	231,000.00	355,442.00	276,749.00	260,729.00	1,229,763.00	1,234,481.00	1,250,574.00
83	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	814,360.00	0.00	190,500.00	212,072.00	205,929.00	205,859.00	843,840.00	843,840.00	848,840.00
84	Cheltuieli salariale in bani	10.01	796,300.00	0.00	186,500.00	207,088.00	201,391.00	201,321.00			
85	Salarii de baza	10.01.01	796,300.00	0.00	186,500.00	207,088.00	201,391.00	201,321.00			
111	Contributii (cod 10.03.01 la 10.03.06)	10.03	18,060.00	0.00	4,000.00	4,984.00	4,538.00	4,538.00			
118	Contributia asiguratorie pentru munca	10.03.07	18,060.00	0.00	4,000.00	4,984.00	4,538.00	4,538.00			
120	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	309,560.00	0.00	40,500.00	143,370.00	70,820.00	54,870.00	385,923.00	390,641.00	401,734.00
121	Bunuri si servicii	20.01	139,240.00	0.00	15,400.00	78,070.00	23,720.00	22,050.00			
122	Furnituri de birou	20.01.01	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
123	Materiale pentru curatenie	20.01.02	5,500.00	0.00	1,500.00	1,500.00	1,500.00	1,000.00			
124	Incalzit, Iluminat si forta motrica	20.01.03	57,600.00	0.00	11,000.00	21,100.00	12,500.00	13,000.00			
126	Carburanti si lubrifianti	20.01.05	8,500.00	0.00	0.00	5,800.00	1,350.00	1,350.00			
129	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,500.00	0.00	400.00	370.00	370.00	360.00			
131	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	63,140.00	0.00	2,500.00	46,300.00	8,000.00	6,340.00			
133	Hrana (cod 20.03.01+20.03.02)	20.03	36,000.00	0.00	8,000.00	14,000.00	14,000.00	0.00			
134	Hrana pentru oameni	20.03.01	36,000.00	0.00	8,000.00	14,000.00	14,000.00	0.00			
136	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	38,820.00	0.00	13,300.00	8,600.00	8,600.00	8,320.00			
137	Medicamente	20.04.01	32,520.00	0.00	10,000.00	7,600.00	7,600.00	7,320.00			
138	Materiale sanitare	20.04.02	6,300.00	0.00	3,300.00	1,000.00	1,000.00	1,000.00			
141	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6,500.00	0.00	3,300.00	2,200.00	1,000.00	0.00			
144	Alte obiecte de inventar	20.05.30	6,500.00	0.00	3,300.00	2,200.00	1,000.00	0.00			
145	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,500.00	0.00	500.00	2,000.00	1,500.00	1,500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
146	Deplasari interne, detașări, transferari	20.06.01	5,500.00	0.00	500.00	2,000.00	1,500.00	1,500.00			
169	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	83,500.00	0.00	0.00	38,500.00	22,000.00	23,000.00			
177	Alte cheltuieli cu bunuri si servicii	20.30.30	83,500.00	0.00	0.00	38,500.00	22,000.00	23,000.00			
<b>1106</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>873,020.00</b>	<b>0.00</b>	<b>231,000.00</b>	<b>229,800.00</b>	<b>214,120.00</b>	<b>198,100.00</b>	877,070.00	880,820.00	884,510.00
<b>1327</b>	<b>Sanatate ( cod 66.10.06+66.10.08+66.10.50)</b>	<b>66.10</b>	<b>419,720.00</b>	<b>0.00</b>	<b>101,000.00</b>	<b>101,600.00</b>	<b>108,700.00</b>	<b>108,420.00</b>	420,710.00	421,610.00	422,500.00
1328	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	419,720.00	0.00	101,000.00	101,600.00	108,700.00	108,420.00	420,710.00	421,610.00	422,500.00
1329	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	380,900.00	0.00	87,700.00	93,000.00	100,100.00	100,100.00	380,900.00	380,900.00	380,900.00
1330	Cheltuieli salariale in bani	10.01	372,400.00	0.00	85,800.00	90,800.00	97,900.00	97,900.00			
1331	Salarii de baza	10.01.01	372,400.00	0.00	85,800.00	90,800.00	97,900.00	97,900.00			
1357	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,500.00	0.00	1,900.00	2,200.00	2,200.00	2,200.00			
1364	Contributia asiguratorie pentru munca	10.03.07	8,500.00	0.00	1,900.00	2,200.00	2,200.00	2,200.00			
1366	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	38,820.00	0.00	13,300.00	8,600.00	8,600.00	8,320.00	39,810.00	40,710.00	41,600.00
1382	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	38,820.00	0.00	13,300.00	8,600.00	8,600.00	8,320.00			
1383	Medicamente	20.04.01	32,520.00	0.00	10,000.00	7,600.00	7,600.00	7,320.00			
1384	Materiale sanitare	20.04.02	6,300.00	0.00	3,300.00	1,000.00	1,000.00	1,000.00			
<b>1529</b>	<b>Servicii medicale in unități sanitare cu paturi ( cod 66.10.06.01)</b>	<b>66.10.06</b>	<b>419,720.00</b>	<b>0.00</b>	<b>101,000.00</b>	<b>101,600.00</b>	<b>108,700.00</b>	<b>108,420.00</b>	420,710.00	421,610.00	422,500.00
<b>1531</b>	<b>Unitati medico-sociale</b>	<b>66.10.06.03</b>	<b>419,720.00</b>	<b>0.00</b>	<b>101,000.00</b>	<b>101,600.00</b>	<b>108,700.00</b>	<b>108,420.00</b>	420,710.00	421,610.00	422,500.00
<b>1755</b>	<b>Asigurari si asistenta sociala ( cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)</b>	<b>68.10</b>	<b>453,300.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>128,200.00</b>	<b>105,420.00</b>	<b>89,680.00</b>	456,360.00	459,210.00	462,010.00
1756	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	453,300.00	0.00	130,000.00	128,200.00	105,420.00	89,680.00	456,360.00	459,210.00	462,010.00
1757	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	332,560.00	0.00	102,800.00	73,430.00	78,200.00	78,130.00	332,560.00	332,560.00	332,560.00
1758	Cheltuieli salariale in bani	10.01	325,220.00	0.00	100,700.00	71,650.00	76,470.00	76,400.00			
1759	Salarii de baza	10.01.01	325,220.00	0.00	100,700.00	71,650.00	76,470.00	76,400.00			
1785	Contributii (cod 10.03.01 la 10.03.06)	10.03	7,340.00	0.00	2,100.00	1,780.00	1,730.00	1,730.00			
1792	Contributia asiguratorie pentru munca	10.03.07	7,340.00	0.00	2,100.00	1,780.00	1,730.00	1,730.00			
1794	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120,740.00	0.00	27,200.00	54,770.00	27,220.00	11,550.00	123,800.00	126,650.00	129,450.00
1795	Bunuri si servicii	20.01	78,740.00	0.00	15,400.00	39,570.00	12,720.00	11,050.00			
1796	Furnituri de birou	20.01.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
1797	Materiale pentru curatenie	20.01.02	5,500.00	0.00	1,500.00	1,500.00	1,500.00	1,000.00			
1798	Incalzit, Iluminat si forta motrica	20.01.03	27,600.00	0.00	11,000.00	11,100.00	2,500.00	3,000.00			
1800	Carburanți si lubrifianti	20.01.05	5,000.00	0.00	0.00	4,300.00	350.00	350.00			
1803	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,500.00	0.00	400.00	370.00	370.00	360.00			
1805	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	38,140.00	0.00	2,500.00	21,300.00	8,000.00	6,340.00			
1807	Hrana (cod 20.03.01+20.03.02)	20.03	36,000.00	0.00	8,000.00	14,000.00	14,000.00	0.00			
1808	Hrana pentru oameni	20.03.01	36,000.00	0.00	8,000.00	14,000.00	14,000.00	0.00			
1815	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,500.00	0.00	3,300.00	200.00	0.00	0.00			
1818	Alte obiecte de inventar	20.05.30	3,500.00	0.00	3,300.00	200.00	0.00	0.00			
1819	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,500.00	0.00	500.00	1,000.00	500.00	500.00			
1820	Deplasari interne, detașări, transferari	20.06.01	2,500.00	0.00	500.00	1,000.00	500.00	500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1961	Unitati de asistenta medico-sociale	68.10.12	453,300.00	0.00	130,000.00	128,200.00	105,420.00	89,680.00	456,360.00	459,210.00	462,010.00
1965	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	250,900.00	0.00	0.00	125,642.00	62,629.00	62,629.00	352,693.00	353,661.00	366,064.00
2174	Protectia mediului ( cod 74.10.03+74.10.04+74.10.05+74.10.50)	74.10	250,900.00	0.00	0.00	125,642.00	62,629.00	62,629.00	352,693.00	353,661.00	366,064.00
2175	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	250,900.00	0.00	0.00	125,642.00	62,629.00	62,629.00	352,693.00	353,661.00	366,064.00
2176	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	100,900.00	0.00	0.00	45,642.00	27,629.00	27,629.00	130,380.00	130,380.00	135,380.00
2177	Cheltuieli salariale in bani	10.01	98,680.00	0.00	0.00	44,638.00	27,021.00	27,021.00			
2178	Salarii de baza	10.01.01	98,680.00	0.00	0.00	44,638.00	27,021.00	27,021.00			
2204	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,220.00	0.00	0.00	1,004.00	608.00	608.00			
2211	Contributia asiguratorie pentru munca	10.03.07	2,220.00	0.00	0.00	1,004.00	608.00	608.00			
2213	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	150,000.00	0.00	0.00	80,000.00	35,000.00	35,000.00	222,313.00	223,281.00	230,684.00
2214	Bunuri si servicii	20.01	60,500.00	0.00	0.00	38,500.00	11,000.00	11,000.00			
2215	Furnituri de birou	20.01.01	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
2217	Incalzit, iluminat si forta motrica	20.01.03	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00			
2219	Carburanti si lubrifianti	20.01.05	3,500.00	0.00	0.00	1,500.00	1,000.00	1,000.00			
2224	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
2234	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	0.00	2,000.00	1,000.00	0.00			
2237	Alte obiecte de inventar	20.05.30	3,000.00	0.00	0.00	2,000.00	1,000.00	0.00			
2238	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00			
2239	Deplasari interne, detașări, transferari	20.06.01	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00			
2262	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	83,500.00	0.00	0.00	38,500.00	22,000.00	23,000.00			
2270	Alte cheltuieli cu bunuri si servicii	20.30.30	83,500.00	0.00	0.00	38,500.00	22,000.00	23,000.00			
2381	Alte servicii în domeniul protecției mediului	74.10.50	250,900.00	0.00	0.00	125,642.00	62,629.00	62,629.00	352,693.00	353,661.00	366,064.00

PRIMAR,

Nistor Petru

INSPECTOR

Iliescu Doinita

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2019 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

PRIMAR,  
**Nistor Petru**

INSPECTOR  
**Iliescu Doinita**