

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2018  
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	655,500.00	0.00	191,540.00	161,580.00	155,780.00	146,600.00	659,400.00	663,090.00	666,580.00
73	IV. SUBVENTII (cod 00.18)	00.17	655,500.00	0.00	191,540.00	161,580.00	155,780.00	146,600.00	659,400.00	663,090.00	666,580.00
74	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	655,500.00	0.00	191,540.00	161,580.00	155,780.00	146,600.00	659,400.00	663,090.00	666,580.00
83	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	655,500.00	0.00	191,540.00	161,580.00	155,780.00	146,600.00	659,400.00	663,090.00	666,580.00
85	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	655,500.00	0.00	191,540.00	161,580.00	155,780.00	146,600.00	659,400.00	663,090.00	666,580.00
<b>213</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>655,500.00</b>	<b>0.00</b>	<b>191,540.00</b>	<b>161,580.00</b>	<b>155,780.00</b>	<b>146,600.00</b>	659,400.00	663,090.00	666,580.00
214	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	655,500.00	0.00	191,540.00	161,580.00	155,780.00	146,600.00	659,400.00	663,090.00	666,580.00
215	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	501,270.00	0.00	125,860.00	131,930.00	126,330.00	117,150.00	501,270.00	501,270.00	501,270.00
216	Cheltuieli salariale in bani	10.01	483,500.00	0.00	116,500.00	129,000.00	123,500.00	114,500.00			
217	Salarii de baza	10.01.01	483,500.00	0.00	116,500.00	129,000.00	123,500.00	114,500.00			
218	Contributii (cod 10.03.01 la 10.03.06)	10.03	17,770.00	0.00	9,360.00	2,930.00	2,830.00	2,650.00			
219	Contributii de asigurari sociale de stat	10.03.01	5,350.00	0.00	5,350.00	0.00	0.00	0.00			
220	Contributii de asigurari de somaj	10.03.02	160.00	0.00	160.00	0.00	0.00	0.00			
221	Contributii de asigurari sociale de sanatate	10.03.03	1,760.00	0.00	1,760.00	0.00	0.00	0.00			
222	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	70.00	0.00	70.00	0.00	0.00	0.00			
223	Contributii pt concedii si indemnizatii	10.03.06	120.00	0.00	120.00	0.00	0.00	0.00			
224	Contributia asiguratorie pentru munca	10.03.07	10,310.00	0.00	1,900.00	2,930.00	2,830.00	2,650.00			
225	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	154,230.00	0.00	65,680.00	29,650.00	29,450.00	29,450.00	158,130.00	161,820.00	165,310.00
226	Bunuri si servicii	20.01	67,300.00	0.00	39,350.00	9,450.00	9,250.00	9,250.00			
227	Furnituri de birou	20.01.01	1,500.00	0.00	0.00	500.00	500.00	500.00			
228	Materiale pentru curatenie	20.01.02	5,000.00	0.00	500.00	1,500.00	1,500.00	1,500.00			
229	Incalzit, Iluminat si forta motrica	20.01.03	28,000.00	0.00	20,500.00	2,500.00	2,500.00	2,500.00			
230	Carburanti si lubrifianti	20.01.05	3,800.00	0.00	1,000.00	1,000.00	900.00	900.00			
231	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,400.00	0.00	350.00	350.00	350.00	350.00			
232	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27,600.00	0.00	17,000.00	3,600.00	3,500.00	3,500.00			
233	Hrana (cod 20.03.01+20.03.02)	20.03	37,500.00	0.00	9,000.00	9,500.00	9,500.00	9,500.00			
234	Hrana pentru oameni	20.03.01	37,500.00	0.00	9,000.00	9,500.00	9,500.00	9,500.00			
235	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	40,130.00	0.00	10,130.00	10,000.00	10,000.00	10,000.00			
236	Medicamente	20.04.01	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
237	Materiale sanitare	20.04.02	12,130.00	0.00	3,130.00	3,000.00	3,000.00	3,000.00			
238	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6,700.00	0.00	6,700.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
239	Alte obiecte de inventar	20.05.30	6,700.00	0.00	6,700.00	0.00	0.00	0.00			
240	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,600.00	0.00	500.00	700.00	700.00	700.00			
241	Deplasari interne, detașări, transferari	20.06.01	2,600.00	0.00	500.00	700.00	700.00	700.00			
<b>266</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>655,500.00</b>	<b>0.00</b>	<b>191,540.00</b>	<b>161,580.00</b>	<b>155,780.00</b>	<b>146,600.00</b>	659,400.00	663,090.00	666,580.00
287	Sanatate ( cod 66.10.06+66.10.08+66.10.50)	66.10	225,500.00	0.00	59,400.00	59,100.00	53,500.00	53,500.00	226,520.00	227,480.00	228,370.00
288	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	225,500.00	0.00	59,400.00	59,100.00	53,500.00	53,500.00	226,520.00	227,480.00	228,370.00
289	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	185,370.00	0.00	49,270.00	49,100.00	43,500.00	43,500.00	185,370.00	185,370.00	185,370.00
290	Cheltuieli salariale in bani	10.01	178,500.00	0.00	45,500.00	48,000.00	42,500.00	42,500.00			
291	Salarii de baza	10.01.01	178,500.00	0.00	45,500.00	48,000.00	42,500.00	42,500.00			
292	Contributii (cod 10.03.01 la 10.03.06)	10.03	6,870.00	0.00	3,770.00	1,100.00	1,000.00	1,000.00			
293	Contributii de asigurari sociale de stat	10.03.01	2,150.00	0.00	2,150.00	0.00	0.00	0.00			
294	Contributii de asigurari de somaj	10.03.02	60.00	0.00	60.00	0.00	0.00	0.00			
295	Contributii de asigurari sociale de sanatate	10.03.03	710.00	0.00	710.00	0.00	0.00	0.00			
296	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	30.00	0.00	30.00	0.00	0.00	0.00			
297	Contributii pt concedii si indemnizatii	10.03.06	120.00	0.00	120.00	0.00	0.00	0.00			
298	Contributia asiguratorie pentru munca	10.03.07	3,800.00	0.00	700.00	1,100.00	1,000.00	1,000.00			
299	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,130.00	0.00	10,130.00	10,000.00	10,000.00	10,000.00	41,150.00	42,110.00	43,000.00
300	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	40,130.00	0.00	10,130.00	10,000.00	10,000.00	10,000.00			
301	Medicamente	20.04.01	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
302	Materiale sanitare	20.04.02	12,130.00	0.00	3,130.00	3,000.00	3,000.00	3,000.00			
<b>304</b>	<b>Servicii medicale în unități sanitare cu paturi ( cod 66.10.06.01)</b>	<b>66.10.06</b>	<b>225,500.00</b>	<b>0.00</b>	<b>59,400.00</b>	<b>59,100.00</b>	<b>53,500.00</b>	<b>53,500.00</b>	226,520.00	227,480.00	228,370.00
<b>306</b>	<b>Unitati medico-sociale</b>	<b>66.10.06.03</b>	<b>225,500.00</b>	<b>0.00</b>	<b>59,400.00</b>	<b>59,100.00</b>	<b>53,500.00</b>	<b>53,500.00</b>	226,520.00	227,480.00	228,370.00
<b>330</b>	<b>Asigurari si asistenta sociala ( cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)</b>	<b>68.10</b>	<b>430,000.00</b>	<b>0.00</b>	<b>132,140.00</b>	<b>102,480.00</b>	<b>102,280.00</b>	<b>93,100.00</b>	432,880.00	435,610.00	438,210.00
331	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	430,000.00	0.00	132,140.00	102,480.00	102,280.00	93,100.00	432,880.00	435,610.00	438,210.00
332	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	315,900.00	0.00	76,590.00	82,830.00	82,830.00	73,650.00	315,900.00	315,900.00	315,900.00
333	Cheltuieli salariale in bani	10.01	305,000.00	0.00	71,000.00	81,000.00	81,000.00	72,000.00			
334	Salarii de baza	10.01.01	305,000.00	0.00	71,000.00	81,000.00	81,000.00	72,000.00			
335	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,900.00	0.00	5,590.00	1,830.00	1,830.00	1,650.00			
336	Contributii de asigurari sociale de stat	10.03.01	3,200.00	0.00	3,200.00	0.00	0.00	0.00			
337	Contributii de asigurari de somaj	10.03.02	100.00	0.00	100.00	0.00	0.00	0.00			
338	Contributii de asigurari sociale de sanatate	10.03.03	1,050.00	0.00	1,050.00	0.00	0.00	0.00			
339	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	0.00	40.00	0.00	0.00	0.00			
340	Contributia asiguratorie pentru munca	10.03.07	6,510.00	0.00	1,200.00	1,830.00	1,830.00	1,650.00			
341	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	114,100.00	0.00	55,550.00	19,650.00	19,450.00	19,450.00	116,980.00	119,710.00	122,310.00
342	Bunuri si servicii	20.01	67,300.00	0.00	39,350.00	9,450.00	9,250.00	9,250.00			
343	Furnituri de birou	20.01.01	1,500.00	0.00	0.00	500.00	500.00	500.00			
344	Materiale pentru curatenie	20.01.02	5,000.00	0.00	500.00	1,500.00	1,500.00	1,500.00			
345	Incalzit, Iluminat si forta motrica	20.01.03	28,000.00	0.00	20,500.00	2,500.00	2,500.00	2,500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
346	Carburanti si lubrifianti	20.01.05	3,800.00	0.00	1,000.00	1,000.00	900.00	900.00			
347	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,400.00	0.00	350.00	350.00	350.00	350.00			
348	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27,600.00	0.00	17,000.00	3,600.00	3,500.00	3,500.00			
349	Hrana (cod 20.03.01+20.03.02)	20.03	37,500.00	0.00	9,000.00	9,500.00	9,500.00	9,500.00			
350	Hrana pentru oameni	20.03.01	37,500.00	0.00	9,000.00	9,500.00	9,500.00	9,500.00			
351	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6,700.00	0.00	6,700.00	0.00	0.00	0.00			
352	Alte obiecte de inventar	20.05.30	6,700.00	0.00	6,700.00	0.00	0.00	0.00			
353	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,600.00	0.00	500.00	700.00	700.00	700.00			
354	Deplasari interne, detașări, transferari	20.06.01	2,600.00	0.00	500.00	700.00	700.00	700.00			
<b>360</b>	<b>Unitati de asistenta medico-sociale</b>	<b>68.10.12</b>	<b>430,000.00</b>	<b>0.00</b>	<b>132,140.00</b>	<b>102,480.00</b>	<b>102,280.00</b>	<b>93,100.00</b>	432,880.00	435,610.00	438,210.00

PRIMAR,

**Nistor Petru**

INSPECTOR

**Iliescu Doinita**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2018 - Sectiunea  
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	655,500.00	0.00	191,540.00	161,580.00	155,780.00	146,600.00	659,400.00	663,090.00	666,580.00
62	IV. SUBVENTII (cod 00.18)	00.17	655,500.00	0.00	191,540.00	161,580.00	155,780.00	146,600.00	659,400.00	663,090.00	666,580.00
63	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	655,500.00	0.00	191,540.00	161,580.00	155,780.00	146,600.00	659,400.00	663,090.00	666,580.00
68	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	655,500.00	0.00	191,540.00	161,580.00	155,780.00	146,600.00	659,400.00	663,090.00	666,580.00
70	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	655,500.00	0.00	191,540.00	161,580.00	155,780.00	146,600.00	659,400.00	663,090.00	666,580.00
79	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>655,500.00</b>	<b>0.00</b>	<b>191,540.00</b>	<b>161,580.00</b>	<b>155,780.00</b>	<b>146,600.00</b>	659,400.00	663,090.00	666,580.00
80	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	655,500.00	0.00	191,540.00	161,580.00	155,780.00	146,600.00	659,400.00	663,090.00	666,580.00
81	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	501,270.00	0.00	125,860.00	131,930.00	126,330.00	117,150.00	501,270.00	501,270.00	501,270.00
82	Cheltuieli salariale in bani	10.01	483,500.00	0.00	116,500.00	129,000.00	123,500.00	114,500.00			
83	Salarii de baza	10.01.01	483,500.00	0.00	116,500.00	129,000.00	123,500.00	114,500.00			
109	Contributii (cod 10.03.01 la 10.03.06)	10.03	17,770.00	0.00	9,360.00	2,930.00	2,830.00	2,650.00			
110	Contributii de asigurari sociale de stat	10.03.01	5,350.00	0.00	5,350.00	0.00	0.00	0.00			
111	Contributii de asigurari de somaj	10.03.02	160.00	0.00	160.00	0.00	0.00	0.00			
112	Contributii de asigurari sociale de sanatate	10.03.03	1,760.00	0.00	1,760.00	0.00	0.00	0.00			
113	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	70.00	0.00	70.00	0.00	0.00	0.00			
115	Contributii pt concedii si indemnizatii	10.03.06	120.00	0.00	120.00	0.00	0.00	0.00			
116	Contributia asiguratorie pentru munca	10.03.07	10,310.00	0.00	1,900.00	2,930.00	2,830.00	2,650.00			
117	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	154,230.00	0.00	65,680.00	29,650.00	29,450.00	29,450.00	158,130.00	161,820.00	165,310.00
118	Bunuri si servicii	20.01	67,300.00	0.00	39,350.00	9,450.00	9,250.00	9,250.00			
119	Furnituri de birou	20.01.01	1,500.00	0.00	0.00	500.00	500.00	500.00			
120	Materiale pentru curatenie	20.01.02	5,000.00	0.00	500.00	1,500.00	1,500.00	1,500.00			
121	Incalzit, Iluminat si forta motrica	20.01.03	28,000.00	0.00	20,500.00	2,500.00	2,500.00	2,500.00			
123	Carburanti si lubrifianti	20.01.05	3,800.00	0.00	1,000.00	1,000.00	900.00	900.00			
126	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,400.00	0.00	350.00	350.00	350.00	350.00			
128	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27,600.00	0.00	17,000.00	3,600.00	3,500.00	3,500.00			
130	Hrana (cod 20.03.01+20.03.02)	20.03	37,500.00	0.00	9,000.00	9,500.00	9,500.00	9,500.00			
131	Hrana pentru oameni	20.03.01	37,500.00	0.00	9,000.00	9,500.00	9,500.00	9,500.00			
133	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	40,130.00	0.00	10,130.00	10,000.00	10,000.00	10,000.00			
134	Medicamente	20.04.01	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
135	Materiale sanitare	20.04.02	12,130.00	0.00	3,130.00	3,000.00	3,000.00	3,000.00			
138	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6,700.00	0.00	6,700.00	0.00	0.00	0.00			
141	Alte obiecte de inventar	20.05.30	6,700.00	0.00	6,700.00	0.00	0.00	0.00			
142	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,600.00	0.00	500.00	700.00	700.00	700.00			
143	Deplasari interne, detașări, transferari	20.06.01	2,600.00	0.00	500.00	700.00	700.00	700.00			
1089	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>655,500.00</b>	<b>0.00</b>	<b>191,540.00</b>	<b>161,580.00</b>	<b>155,780.00</b>	<b>146,600.00</b>	659,400.00	663,090.00	666,580.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1307	Sanatate ( cod 66.10.06+66.10.08+66.10.50)	66.10	225,500.00	0.00	59,400.00	59,100.00	53,500.00	53,500.00	226,520.00	227,480.00	228,370.00
1308	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	225,500.00	0.00	59,400.00	59,100.00	53,500.00	53,500.00	226,520.00	227,480.00	228,370.00
1309	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	185,370.00	0.00	49,270.00	49,100.00	43,500.00	43,500.00	185,370.00	185,370.00	185,370.00
1310	Cheltuieli salariale in bani	10.01	178,500.00	0.00	45,500.00	48,000.00	42,500.00	42,500.00			
1311	Salarii de baza	10.01.01	178,500.00	0.00	45,500.00	48,000.00	42,500.00	42,500.00			
1337	Contributii (cod 10.03.01 la 10.03.06)	10.03	6,870.00	0.00	3,770.00	1,100.00	1,000.00	1,000.00			
1338	Contributii de asigurari sociale de stat	10.03.01	2,150.00	0.00	2,150.00	0.00	0.00	0.00			
1339	Contributii de asigurari de somaj	10.03.02	60.00	0.00	60.00	0.00	0.00	0.00			
1340	Contributii de asigurari sociale de sanatate	10.03.03	710.00	0.00	710.00	0.00	0.00	0.00			
1341	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	30.00	0.00	30.00	0.00	0.00	0.00			
1343	Contributii pt concedii si indemnizatii	10.03.06	120.00	0.00	120.00	0.00	0.00	0.00			
1344	Contributia asiguratorie pentru munca	10.03.07	3,800.00	0.00	700.00	1,100.00	1,000.00	1,000.00			
1345	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,130.00	0.00	10,130.00	10,000.00	10,000.00	10,000.00	41,150.00	42,110.00	43,000.00
1361	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	40,130.00	0.00	10,130.00	10,000.00	10,000.00	10,000.00			
1362	Medicamente	20.04.01	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
1363	Materiale sanitare	20.04.02	12,130.00	0.00	3,130.00	3,000.00	3,000.00	3,000.00			
1506	Servicii medicale in unități sanitare cu paturi ( cod 66.10.06.01)	66.10.06	225,500.00	0.00	59,400.00	59,100.00	53,500.00	53,500.00	226,520.00	227,480.00	228,370.00
1508	Unitati medico-sociale	66.10.06.03	225,500.00	0.00	59,400.00	59,100.00	53,500.00	53,500.00	226,520.00	227,480.00	228,370.00
1729	Asigurari si asistenta sociala ( cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)	68.10	430,000.00	0.00	132,140.00	102,480.00	102,280.00	93,100.00	432,880.00	435,610.00	438,210.00
1730	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	430,000.00	0.00	132,140.00	102,480.00	102,280.00	93,100.00	432,880.00	435,610.00	438,210.00
1731	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	315,900.00	0.00	76,590.00	82,830.00	82,830.00	73,650.00	315,900.00	315,900.00	315,900.00
1732	Cheltuieli salariale in bani	10.01	305,000.00	0.00	71,000.00	81,000.00	81,000.00	72,000.00			
1733	Salarii de baza	10.01.01	305,000.00	0.00	71,000.00	81,000.00	81,000.00	72,000.00			
1759	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,900.00	0.00	5,590.00	1,830.00	1,830.00	1,650.00			
1760	Contributii de asigurari sociale de stat	10.03.01	3,200.00	0.00	3,200.00	0.00	0.00	0.00			
1761	Contributii de asigurari de somaj	10.03.02	100.00	0.00	100.00	0.00	0.00	0.00			
1762	Contributii de asigurari sociale de sanatate	10.03.03	1,050.00	0.00	1,050.00	0.00	0.00	0.00			
1763	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	0.00	40.00	0.00	0.00	0.00			
1766	Contributia asiguratorie pentru munca	10.03.07	6,510.00	0.00	1,200.00	1,830.00	1,830.00	1,650.00			
1767	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	114,100.00	0.00	55,550.00	19,650.00	19,450.00	19,450.00	116,980.00	119,710.00	122,310.00
1768	Bunuri si servicii	20.01	67,300.00	0.00	39,350.00	9,450.00	9,250.00	9,250.00			
1769	Furnituri de birou	20.01.01	1,500.00	0.00	0.00	500.00	500.00	500.00			
1770	Materiale pentru curatenie	20.01.02	5,000.00	0.00	500.00	1,500.00	1,500.00	1,500.00			
1771	Incalzit, iluminat si forta motrica	20.01.03	28,000.00	0.00	20,500.00	2,500.00	2,500.00	2,500.00			
1773	Carburanti si lubrifianti	20.01.05	3,800.00	0.00	1,000.00	1,000.00	900.00	900.00			
1776	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,400.00	0.00	350.00	350.00	350.00	350.00			
1778	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27,600.00	0.00	17,000.00	3,600.00	3,500.00	3,500.00			
1780	Hrana (cod 20.03.01+20.03.02)	20.03	37,500.00	0.00	9,000.00	9,500.00	9,500.00	9,500.00			
1781	Hrana pentru oameni	20.03.01	37,500.00	0.00	9,000.00	9,500.00	9,500.00	9,500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1788	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6,700.00	0.00	6,700.00	0.00	0.00	0.00			
1791	Alte obiecte de inventar	20.05.30	6,700.00	0.00	6,700.00	0.00	0.00	0.00			
1792	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,600.00	0.00	500.00	700.00	700.00	700.00			
1793	Deplasari interne, detașări, transferari	20.06.01	2,600.00	0.00	500.00	700.00	700.00	700.00			
<b>1932</b>	<b>Unitati de asistenta medico-sociale</b>	<b>68.10.12</b>	<b>430,000.00</b>	<b>0.00</b>	<b>132,140.00</b>	<b>102,480.00</b>	<b>102,280.00</b>	<b>93,100.00</b>	432,880.00	435,610.00	438,210.00

PRIMAR,  
Nistor Petru

INSPECTOR  
Iliescu Doinita

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2018 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

PRIMAR,  
**Nistor Petru**

INSPECTOR  
**Iliescu Doinita**