

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2017  
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	642,500.00	0.00	173,490.00	159,520.00	154,900.00	154,590.00	647,997.00	651,336.00	654,604.00
71	IV. SUBVENTII (cod 00.18)	00.17	642,500.00	0.00	173,490.00	159,520.00	154,900.00	154,590.00	647,997.00	651,336.00	654,604.00
72	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	642,500.00	0.00	173,490.00	159,520.00	154,900.00	154,590.00	647,997.00	651,336.00	654,604.00
81	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	642,500.00	0.00	173,490.00	159,520.00	154,900.00	154,590.00	647,997.00	651,336.00	654,604.00
83	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	642,500.00	0.00	173,490.00	159,520.00	154,900.00	154,590.00	647,997.00	651,336.00	654,604.00
<b>209</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>642,500.00</b>	<b>0.00</b>	<b>173,490.00</b>	<b>159,520.00</b>	<b>154,900.00</b>	<b>154,590.00</b>	647,997.00	651,336.00	654,604.00
210	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	642,500.00	0.00	173,490.00	159,520.00	154,900.00	154,590.00	647,997.00	651,336.00	654,604.00
211	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	502,820.00	0.00	130,840.00	124,020.00	124,000.00	123,960.00	502,820.00	502,820.00	502,820.00
212	Cheltuieli salariale in bani	10.01	409,700.00	0.00	106,400.00	101,100.00	101,100.00	101,100.00			
213	Salarii de baza	10.01.01	409,700.00	0.00	106,400.00	101,100.00	101,100.00	101,100.00			
214	Contributii (cod 10.03.01 la 10.03.06)	10.03	93,120.00	0.00	24,440.00	22,920.00	22,900.00	22,860.00			
215	Contributii de asigurari sociale de stat	10.03.01	64,880.00	0.00	16,700.00	16,060.00	16,060.00	16,060.00			
216	Contributii de asigurari de somaj	10.03.02	2,140.00	0.00	600.00	520.00	510.00	510.00			
217	Contributii de asigurari sociale de sanatate	10.03.03	21,860.00	0.00	6,000.00	5,300.00	5,300.00	5,260.00			
218	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	700.00	0.00	190.00	170.00	170.00	170.00			
219	Contributii pt concedii si indemnizatii	10.03.06	3,540.00	0.00	950.00	870.00	860.00	860.00			
220	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	139,680.00	0.00	42,650.00	35,500.00	30,900.00	30,630.00	145,177.00	148,516.00	151,784.00
221	Bunuri si servicii	20.01	64,630.00	0.00	23,500.00	13,700.00	13,800.00	13,630.00			
222	Furnituri de birou	20.01.01	2,700.00	0.00	500.00	700.00	700.00	800.00			
223	Materiale pentru curatenie	20.01.02	6,000.00	0.00	1,300.00	1,500.00	1,600.00	1,600.00			
224	Incalzit, Iluminat si forta motrica	20.01.03	20,000.00	0.00	13,000.00	2,500.00	2,500.00	2,000.00			
225	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	1,200.00	1,600.00	1,600.00	1,600.00			
226	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,600.00	0.00	500.00	400.00	400.00	300.00			
227	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28,330.00	0.00	7,000.00	7,000.00	7,000.00	7,330.00			
228	Hrana (cod 20.03.01+20.03.02)	20.03	38,400.00	0.00	10,000.00	9,500.00	9,500.00	9,400.00			
229	Hrana pentru oameni	20.03.01	38,400.00	0.00	10,000.00	9,500.00	9,500.00	9,400.00			
230	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	29,450.00	0.00	7,650.00	7,600.00	7,100.00	7,100.00			
231	Medicamente	20.04.01	26,500.00	0.00	6,500.00	7,000.00	6,500.00	6,500.00			
232	Materiale sanitare	20.04.02	2,950.00	0.00	1,150.00	600.00	600.00	600.00			
233	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	800.00	4,200.00	0.00	0.00			
234	Alte obiecte de inventar	20.05.30	5,000.00	0.00	800.00	4,200.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
235	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,200.00	0.00	700.00	500.00	500.00	500.00			
236	Deplasari interne, detașări, transferari	20.06.01	2,200.00	0.00	700.00	500.00	500.00	500.00			
<b>261</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>642,500.00</b>	<b>0.00</b>	<b>173,490.00</b>	<b>159,520.00</b>	<b>154,900.00</b>	<b>154,590.00</b>	647,997.00	651,336.00	654,604.00
282	Sanatate ( cod 66.10.06+66.10.08+66.10.50)	66.10	242,500.00	0.00	70,620.00	57,640.00	57,140.00	57,100.00	243,659.00	244,363.00	245,052.00
283	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	242,500.00	0.00	70,620.00	57,640.00	57,140.00	57,100.00	243,659.00	244,363.00	245,052.00
284	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	213,050.00	0.00	62,970.00	50,040.00	50,040.00	50,000.00	213,050.00	213,050.00	213,050.00
285	Cheltuieli salariale in bani	10.01	173,400.00	0.00	51,000.00	40,800.00	40,800.00	40,800.00			
286	Salarii de baza	10.01.01	173,400.00	0.00	51,000.00	40,800.00	40,800.00	40,800.00			
287	Contributii (cod 10.03.01 la 10.03.06)	10.03	39,650.00	0.00	11,970.00	9,240.00	9,240.00	9,200.00			
288	Contributii de asigurari sociale de stat	10.03.01	27,380.00	0.00	8,000.00	6,460.00	6,460.00	6,460.00			
289	Contributii de asigurari de somaj	10.03.02	930.00	0.00	300.00	210.00	210.00	210.00			
290	Contributii de asigurari sociale de sanatate	10.03.03	9,510.00	0.00	3,100.00	2,150.00	2,150.00	2,110.00			
291	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	300.00	0.00	90.00	70.00	70.00	70.00			
292	Contributii pt concedii si indemnizatii	10.03.06	1,530.00	0.00	480.00	350.00	350.00	350.00			
293	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	29,450.00	0.00	7,650.00	7,600.00	7,100.00	7,100.00	30,609.00	31,313.00	32,002.00
294	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	29,450.00	0.00	7,650.00	7,600.00	7,100.00	7,100.00			
295	Medicamente	20.04.01	26,500.00	0.00	6,500.00	7,000.00	6,500.00	6,500.00			
296	Materiale sanitare	20.04.02	2,950.00	0.00	1,150.00	600.00	600.00	600.00			
298	Servicii medicale în unități sanitare cu paturi ( cod 66.10.06.01)	66.10.06	242,500.00	0.00	70,620.00	57,640.00	57,140.00	57,100.00	243,659.00	244,363.00	245,052.00
300	Unitati medico-sociale	66.10.06.03	242,500.00	0.00	70,620.00	57,640.00	57,140.00	57,100.00	243,659.00	244,363.00	245,052.00
322	Asigurari si asistenta sociala ( cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)	68.10	400,000.00	0.00	102,870.00	101,880.00	97,760.00	97,490.00	404,338.00	406,973.00	409,552.00
323	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	400,000.00	0.00	102,870.00	101,880.00	97,760.00	97,490.00	404,338.00	406,973.00	409,552.00
324	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	289,770.00	0.00	67,870.00	73,980.00	73,960.00	73,960.00	289,770.00	289,770.00	289,770.00
325	Cheltuieli salariale in bani	10.01	236,300.00	0.00	55,400.00	60,300.00	60,300.00	60,300.00			
326	Salarii de baza	10.01.01	236,300.00	0.00	55,400.00	60,300.00	60,300.00	60,300.00			
327	Contributii (cod 10.03.01 la 10.03.06)	10.03	53,470.00	0.00	12,470.00	13,680.00	13,660.00	13,660.00			
328	Contributii de asigurari sociale de stat	10.03.01	37,500.00	0.00	8,700.00	9,600.00	9,600.00	9,600.00			
329	Contributii de asigurari de somaj	10.03.02	1,210.00	0.00	300.00	310.00	300.00	300.00			
330	Contributii de asigurari sociale de sanatate	10.03.03	12,350.00	0.00	2,900.00	3,150.00	3,150.00	3,150.00			
331	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	400.00	0.00	100.00	100.00	100.00	100.00			
332	Contributii pt concedii si indemnizatii	10.03.06	2,010.00	0.00	470.00	520.00	510.00	510.00			
333	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	110,230.00	0.00	35,000.00	27,900.00	23,800.00	23,530.00	114,568.00	117,203.00	119,782.00
334	Bunuri si servicii	20.01	64,630.00	0.00	23,500.00	13,700.00	13,800.00	13,630.00			
335	Furnituri de birou	20.01.01	2,700.00	0.00	500.00	700.00	700.00	800.00			
336	Materiale pentru curatenie	20.01.02	6,000.00	0.00	1,300.00	1,500.00	1,600.00	1,600.00			
337	Incalzit, Iluminat si forta motrica	20.01.03	20,000.00	0.00	13,000.00	2,500.00	2,500.00	2,000.00			
338	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	1,200.00	1,600.00	1,600.00	1,600.00			
339	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,600.00	0.00	500.00	400.00	400.00	300.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
340	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28,330.00	0.00	7,000.00	7,000.00	7,000.00	7,330.00			
341	Hrana (cod 20.03.01+20.03.02)	20.03	38,400.00	0.00	10,000.00	9,500.00	9,500.00	9,400.00			
342	Hrana pentru oameni	20.03.01	38,400.00	0.00	10,000.00	9,500.00	9,500.00	9,400.00			
343	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	800.00	4,200.00	0.00	0.00			
344	Alte obiecte de inventar	20.05.30	5,000.00	0.00	800.00	4,200.00	0.00	0.00			
345	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,200.00	0.00	700.00	500.00	500.00	500.00			
346	Deplasari interne, detașări, transferari	20.06.01	2,200.00	0.00	700.00	500.00	500.00	500.00			
<b>352</b>	<b>Unitati de asistenta medico-sociale</b>	<b>68.10.12</b>	<b>400,000.00</b>	<b>0.00</b>	<b>102,870.00</b>	<b>101,880.00</b>	<b>97,760.00</b>	<b>97,490.00</b>	404,338.00	406,973.00	409,552.00

Conducatorul institutiei,

**NISTOR PETRU - PRIMAR**

Compartiment contabilitate

**ILIESCU DOINITA - CONTABIL**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2017 - Sectiunea  
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	642,500.00	0.00	173,490.00	159,520.00	154,900.00	154,590.00	647,997.00	651,336.00	654,604.00
60	IV. SUBVENTII (cod 00.18)	00.17	642,500.00	0.00	173,490.00	159,520.00	154,900.00	154,590.00	647,997.00	651,336.00	654,604.00
61	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	642,500.00	0.00	173,490.00	159,520.00	154,900.00	154,590.00	647,997.00	651,336.00	654,604.00
66	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	642,500.00	0.00	173,490.00	159,520.00	154,900.00	154,590.00	647,997.00	651,336.00	654,604.00
68	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	642,500.00	0.00	173,490.00	159,520.00	154,900.00	154,590.00	647,997.00	651,336.00	654,604.00
77	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>642,500.00</b>	<b>0.00</b>	<b>173,490.00</b>	<b>159,520.00</b>	<b>154,900.00</b>	<b>154,590.00</b>	647,997.00	651,336.00	654,604.00
78	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	642,500.00	0.00	173,490.00	159,520.00	154,900.00	154,590.00	647,997.00	651,336.00	654,604.00
79	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	502,820.00	0.00	130,840.00	124,020.00	124,000.00	123,960.00	502,820.00	502,820.00	502,820.00
80	Cheltuieli salariale in bani	10.01	409,700.00	0.00	106,400.00	101,100.00	101,100.00	101,100.00			
81	Salarii de baza	10.01.01	409,700.00	0.00	106,400.00	101,100.00	101,100.00	101,100.00			
106	Contributii (cod 10.03.01 la 10.03.06)	10.03	93,120.00	0.00	24,440.00	22,920.00	22,900.00	22,860.00			
107	Contributii de asigurari sociale de stat	10.03.01	64,880.00	0.00	16,700.00	16,060.00	16,060.00	16,060.00			
108	Contributii de asigurari de somaj	10.03.02	2,140.00	0.00	600.00	520.00	510.00	510.00			
109	Contributii de asigurari sociale de sanatate	10.03.03	21,860.00	0.00	6,000.00	5,300.00	5,300.00	5,260.00			
110	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	700.00	0.00	190.00	170.00	170.00	170.00			
112	Contributii pt concedii si indemnizatii	10.03.06	3,540.00	0.00	950.00	870.00	860.00	860.00			
113	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	139,680.00	0.00	42,650.00	35,500.00	30,900.00	30,630.00	145,177.00	148,516.00	151,784.00
114	Bunuri si servicii	20.01	64,630.00	0.00	23,500.00	13,700.00	13,800.00	13,630.00			
115	Furnituri de birou	20.01.01	2,700.00	0.00	500.00	700.00	700.00	800.00			
116	Materiale pentru curatenie	20.01.02	6,000.00	0.00	1,300.00	1,500.00	1,600.00	1,600.00			
117	Incalzit, iluminat si forta motrica	20.01.03	20,000.00	0.00	13,000.00	2,500.00	2,500.00	2,000.00			
119	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	1,200.00	1,600.00	1,600.00	1,600.00			
122	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,600.00	0.00	500.00	400.00	400.00	300.00			
124	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28,330.00	0.00	7,000.00	7,000.00	7,000.00	7,330.00			
126	Hrana (cod 20.03.01+20.03.02)	20.03	38,400.00	0.00	10,000.00	9,500.00	9,500.00	9,400.00			
127	Hrana pentru oameni	20.03.01	38,400.00	0.00	10,000.00	9,500.00	9,500.00	9,400.00			
129	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	29,450.00	0.00	7,650.00	7,600.00	7,100.00	7,100.00			
130	Medicamente	20.04.01	26,500.00	0.00	6,500.00	7,000.00	6,500.00	6,500.00			
131	Materiale sanitare	20.04.02	2,950.00	0.00	1,150.00	600.00	600.00	600.00			
134	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	800.00	4,200.00	0.00	0.00			
137	Alte obiecte de inventar	20.05.30	5,000.00	0.00	800.00	4,200.00	0.00	0.00			
138	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,200.00	0.00	700.00	500.00	500.00	500.00			
139	Deplasari interne, detașări, transferari	20.06.01	2,200.00	0.00	700.00	500.00	500.00	500.00			
1062	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>642,500.00</b>	<b>0.00</b>	<b>173,490.00</b>	<b>159,520.00</b>	<b>154,900.00</b>	<b>154,590.00</b>	647,997.00	651,336.00	654,604.00
1275	<b>Sanatate ( cod 66.10.06+66.10.08+66.10.50)</b>	<b>66.10</b>	<b>242,500.00</b>	<b>0.00</b>	<b>70,620.00</b>	<b>57,640.00</b>	<b>57,140.00</b>	<b>57,100.00</b>	243,659.00	244,363.00	245,052.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1276	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	242,500.00	0.00	70,620.00	57,640.00	57,140.00	57,100.00	243,659.00	244,363.00	245,052.00
1277	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	213,050.00	0.00	62,970.00	50,040.00	50,040.00	50,000.00	213,050.00	213,050.00	213,050.00
1278	Cheltuieli salariale in bani	10.01	173,400.00	0.00	51,000.00	40,800.00	40,800.00	40,800.00			
1279	Salarii de baza	10.01.01	173,400.00	0.00	51,000.00	40,800.00	40,800.00	40,800.00			
1304	Contributii (cod 10.03.01 la 10.03.06)	10.03	39,650.00	0.00	11,970.00	9,240.00	9,240.00	9,200.00			
1305	Contributii de asigurari sociale de stat	10.03.01	27,380.00	0.00	8,000.00	6,460.00	6,460.00	6,460.00			
1306	Contributii de asigurari de somaj	10.03.02	930.00	0.00	300.00	210.00	210.00	210.00			
1307	Contributii de asigurari sociale de sanatate	10.03.03	9,510.00	0.00	3,100.00	2,150.00	2,150.00	2,110.00			
1308	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	300.00	0.00	90.00	70.00	70.00	70.00			
1310	Contributii pt concedii si indemnizatii	10.03.06	1,530.00	0.00	480.00	350.00	350.00	350.00			
1311	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	29,450.00	0.00	7,650.00	7,600.00	7,100.00	7,100.00	30,609.00	31,313.00	32,002.00
1327	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	29,450.00	0.00	7,650.00	7,600.00	7,100.00	7,100.00			
1328	Medicamente	20.04.01	26,500.00	0.00	6,500.00	7,000.00	6,500.00	6,500.00			
1329	Materiale sanitare	20.04.02	2,950.00	0.00	1,150.00	600.00	600.00	600.00			
1469	Servicii medicale in unitati sanitare cu paturi ( cod 66.10.06.01)	66.10.06	242,500.00	0.00	70,620.00	57,640.00	57,140.00	57,100.00	243,659.00	244,363.00	245,052.00
1471	Unitati medico-sociale	66.10.06.03	242,500.00	0.00	70,620.00	57,640.00	57,140.00	57,100.00	243,659.00	244,363.00	245,052.00
1685	Asigurari si asistenta sociala ( cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)	68.10	400,000.00	0.00	102,870.00	101,880.00	97,760.00	97,490.00	404,338.00	406,973.00	409,552.00
1686	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	400,000.00	0.00	102,870.00	101,880.00	97,760.00	97,490.00	404,338.00	406,973.00	409,552.00
1687	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	289,770.00	0.00	67,870.00	73,980.00	73,960.00	73,960.00	289,770.00	289,770.00	289,770.00
1688	Cheltuieli salariale in bani	10.01	236,300.00	0.00	55,400.00	60,300.00	60,300.00	60,300.00			
1689	Salarii de baza	10.01.01	236,300.00	0.00	55,400.00	60,300.00	60,300.00	60,300.00			
1714	Contributii (cod 10.03.01 la 10.03.06)	10.03	53,470.00	0.00	12,470.00	13,680.00	13,660.00	13,660.00			
1715	Contributii de asigurari sociale de stat	10.03.01	37,500.00	0.00	8,700.00	9,600.00	9,600.00	9,600.00			
1716	Contributii de asigurari de somaj	10.03.02	1,210.00	0.00	300.00	310.00	300.00	300.00			
1717	Contributii de asigurari sociale de sanatate	10.03.03	12,350.00	0.00	2,900.00	3,150.00	3,150.00	3,150.00			
1718	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	400.00	0.00	100.00	100.00	100.00	100.00			
1720	Contributii pt concedii si indemnizatii	10.03.06	2,010.00	0.00	470.00	520.00	510.00	510.00			
1721	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	110,230.00	0.00	35,000.00	27,900.00	23,800.00	23,530.00	114,568.00	117,203.00	119,782.00
1722	Bunuri si servicii	20.01	64,630.00	0.00	23,500.00	13,700.00	13,800.00	13,630.00			
1723	Furnituri de birou	20.01.01	2,700.00	0.00	500.00	700.00	700.00	800.00			
1724	Materiale pentru curatenie	20.01.02	6,000.00	0.00	1,300.00	1,500.00	1,600.00	1,600.00			
1725	Incalzit, iluminat si forta motrica	20.01.03	20,000.00	0.00	13,000.00	2,500.00	2,500.00	2,000.00			
1727	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	1,200.00	1,600.00	1,600.00	1,600.00			
1730	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,600.00	0.00	500.00	400.00	400.00	300.00			
1732	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28,330.00	0.00	7,000.00	7,000.00	7,000.00	7,330.00			
1734	Hrana (cod 20.03.01+20.03.02)	20.03	38,400.00	0.00	10,000.00	9,500.00	9,500.00	9,400.00			
1735	Hrana pentru oameni	20.03.01	38,400.00	0.00	10,000.00	9,500.00	9,500.00	9,400.00			
1742	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	800.00	4,200.00	0.00	0.00			
1745	Alte obiecte de inventar	20.05.30	5,000.00	0.00	800.00	4,200.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1746	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,200.00	0.00	700.00	500.00	500.00	500.00			
1747	Deplasari interne, detașări, transferari	20.06.01	2,200.00	0.00	700.00	500.00	500.00	500.00			
1883	Unitati de asistenta medico-sociale	68.10.12	400,000.00	0.00	102,870.00	101,880.00	97,760.00	97,490.00	404,338.00	406,973.00	409,552.00

Conducatorul institutiei,

**NISTOR PETRU - PRIMAR**

Compartiment contabilitate

**ILISESCU DOINITA - CONTABIL**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2017 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017				Estimari				
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducatorul institutiei,

**NISTOR PETRU - PRIMAR**

Compartiment contabilitate

**ILISESCU DOINITA - CONTABIL**